



Finance Department
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To: Mayor and Council
Cc: Brian Bingle, City Administrator
From: Donna Swatzell, Finance Director
Date: October 26, 2016
Re: Fuel Cost Adjustment Rate

In April and October of each year, fuel cost adjustment (FCA) rates are reviewed with our electric engineer, Toth and Associates. Consideration of rates for our customers are based on the rate that is charged to us by Springfield City Utilities, and the historical data of over and under collections.

On our October 31, 2016 billing, a new rate of (\$0.0160) will be implemented in comparison to the previous rate of (\$0.0176). Below is a historical summary of the fuel cost adjustment rate.

Date	FCA Rate
April 2013	0.0123
October 2013	0.0134
April 2014	0.0134
October 2014	(0.0109)
April 2015	(0.0155)
October 2015	(0.0176)
April 2016	(0.0176)
October 2016	(0.0160)