

**AMENDED 11/18/16**



**NIXA CITY COUNCIL  
Tentative Agenda  
November 21, 2016  
7:00 PM  
NIXA CITY HALL  
715 W. MT. VERNON**

**Call to Order  
Roll Call  
Pledge of Allegiance**

**Consent Agenda:**

\*\*All matters listed under the Consent Agenda, are considered to be routine by the City Council and will be enacted by one motion and vote. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda with a vote and will be considered separately.

- a. Approval of Minutes: October 5<sup>th</sup> and October 17<sup>th</sup>
- b. Approval of Financial Reports: Budget Report and Cash Summary Report

**Visitors:**

None Scheduled

**Presentations:**

Electric Budget Introduction

**Ordinances:**

Bill #2016-111 Approving the Annexation of 48.96 Acres of Land Known as Irish Hills

**Public Hearing**

**Resolutions:**

Resolution #2016-111 Approving the Preliminary Plat for Irish Hills

**Public Hearing**

**Discussion Items:**

New Business Items:

- Chamber Special Event Request
- City Attorney RFQ Update
- Park Department Business Plan
- Out-of-State Motor Vehicle Sales Tax Ballot Initiative
- Transportation Network Company Ordinance

**Information Items:**

Building Permit Report  
Police Report  
Court Report  
Sales Tax Report  
Budget Summary  
CIP Update

**Mayor and Council Member Reports:**

**Adjournment**

**City Council/ Staff Liaisons**

Justin Orf/Doug Colvin-Public Works  
Andrea Long/Jimmy Liles-Police  
Ryan Keating -Communications &  
Cindy Robbins-City Clerk/Court

Aron Peterson/Travis Cossey-Planning  
Chris Russell/Matt Crouse-Park  
Kendal Dingus/ Donna Swatzell-Finance &  
Sharon Hankison

# **REGULAR MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI**

**NIXA CITY HALL**

**OCTOBER 5, 2016 6:00 P.M.**

The regular monthly meeting of the Nixa City Council was called to order by Mayor Brian Steele. Attending were Council Members Andrea Long, Aron Peterson, Justin Orf and Ryan Keating. Kendal Dingus and Chris Russell were absent.

The pledge of allegiance was given.

Peterson made a motion to amend the agenda by changing the order of the presentations and have Finance Director Donna Swatzell present first. Human Resource Director Sharon Hankison would present the Salary Survey Results later in the agenda. Keating seconded the motion and all Council members voted aye.

## **PRESENTATION:**

Swatzell began the first night's presentation with the proposed 2017 City of Nixa Budget for Governmental Funds and Personnel. This presentation is available at City Hall for review. Swatzell explained the governmental functions and/or activities and provided revenue percentages used to support those functions. These revenues included sales tax, franchise fees, administrative fees, charges for services, property taxes, licenses, permits fines, interest and grants. Swatzell also highlighted the numbers used for revenue forecasting and operational expenses.

Kendal Dingus arrived at 6:11 p.m. to join the meeting.

Swatzell reviewed personnel costs. Swatzell pointed out staff is recommending a one percent (1%) cost of living adjustment (COLA) and a three percent (3%) merit increase for employees. Swatzell stated during the years Nixa experienced decreased revenue that no COLA or merit raise was given. Staff is also proposing to leave employee health insurance contributions as-is due to the small increase in the city's health premiums. Additional personnel recommended for 2017 include: systems network technician, two (2) police officers starting April 1<sup>st</sup> and two (2) officers starting July 1. The Police Department is suggesting a \$1.00 per hour increase for the department to bring the wages up to a more competitive amount.

Police Chief Jimmy Liles addressed Council stating calls for service have climbed 17.8% this year. This increase is much higher than anticipated. Along with higher calls for service, response times have also increased due to the growth in Nixa. During 2016, Liles has seen several new subdivisions and developments approved by Council. Without additional officers, Liles sees a concern with this growth and the department's ability to continue to provide exceptional service to the citizens. Liles explained the increase in the number of officers is a need not a want. Council asked if Liles could reduce any non-essential services or programs. Liles replied at this time he does not want to reduce the high level of service the department currently provides. Council briefly discussed possibilities to cut the budget in other areas to afford funds for additional officers. Council also touched upon the needed equipment if additional officers are hired. Liles next presented a proposal to increase departmental wages by \$1.00 per hour across the board for all positions lower in rank than lieutenant. Liles clarified this increase would help with retention and recruitment for the department. Council asked if salaries statewide were researched or just local salaries. Liles explained police department salaries in cities with populations of 14,000 to 25,000 were used and Nixa's wages fell at the bottom. Liles went on to say the proposed \$1.00

increase would bring that wage up to the bare average. When asked if Liles could choose one, either more money for the department or more officers, Liles reiterated both officers and money are needed. Liles told Council he would not be able to hire officers if he couldn't pay them enough. Liles then introduced a proposal to reorganize the department to add a major and lieutenant position. Liles briefly discussed job duties on the new positions. This reorganization would provide more opportunities in the department for advancement, helping in officer retention. Liles estimates the reorganization would cost from \$6000.00 to \$16,000.00. The department recently lost three (3) long term officers with a lot of experience and training. The officers left for either an increase in pay and/or opportunity for advancement. Liles said a reorganization and increase in pay would aid in retention and recruitment. Next Swatzell introduced the contingent personnel needs for the General Fund. Swatzell reported a building inspector position will be on contingent until the city reaches two hundred (200) new residential permits per year. Planning and Development Director Travis Cossey explained the internal review used to come up with the number of residential permits that would trigger the hiring of an additional inspector. Council voiced concern with hiring a new inspector and then experiencing a drop in building permits. Swatzell then informed Council a building and grounds maintenance coordinator position had been postponed. Swatzell outlined the projected computer needs for the General Fund departments and asked Council to contact her should they have any questions on any line item in the proposed budget.

Chris Russell arrived at 7:01 p.m. to join the meeting.

Swatzell reviewed the 2017 proposed Capital Improvement Projects (CIPs). This list is available for review at City Hall. The General Fund CIPs included building improvements, land improvements, equipment and two (2) vehicle replacements. A 5% increase in sales tax is anticipated in 2017. Swatzell indicated the 2016 budget has improved over the original projected amounts. The beginning 2017 unassigned reserve balance is estimated at \$2,517,533.00 and 2017 restricted reserves at \$3,966,015.00. Swatzell told Council more in-depth budget discussions will take place at the next meeting and she plans to introduce the Street budget as well. Council briefly discussed the proposed budget. Council asked Swatzell what the 3% merit increase would cost the General Fund and Swatzell said she anticipates about \$55,000.00.

### **VISITORS:**

None

### **SERVICE AWARDS:**

No service award recipients were present but Mayor Steele recognized Lisa Brown for her ten (10) years of service with Planning and Development and Wendi Buckmaster for her twenty (20) years of service in the Police Department.

### **PROCLAMATION:**

Mayor Steele presented a proclamation recognizing October 2 through October 8, 2016, as Public Power Week in the city of Nixa.

### **DISCUSSION ITEMS:**

City Administrator Brian Bingle introduced a construction change order request for work at Bob E-Z Stop. Bingle said during road improvements on North Main and following the installation of the north curb cut on Bob's E-Z Stop driveway it became obvious the cut would not work. Bingle reported the driveway grade difference from the east and west side of the installed sidewalk was too steep and would cause some vehicles and/or trailers to drag entering or exiting the property. Bingle said Journagan Construction has agreed to take out the driveway and replace it with a gentler slope for \$22,492.14. Gerald and Debbie Quigley have given the city permission to access the property to accommodate the

driveway change. Staff recommends accepting the change order with Journagan. The Quigley's expressed their concern for the potential for loss of revenue/business if the too-steep driveway was not corrected. Keating made a motion to approve the request for the change order for Journagan Construction to fix both curb cuts. Orf seconded the motion and all Council members voted aye on the motion.

At 7:29 p.m., Mayor Steele called for a short recess.

At 7:45 p.m. the meeting resumed with the previously scheduled presentation. Human Resource Director Sharon Hankison provided Council with the salary survey results and recommendations. Hankison reported the survey was initiated in 2015 and completed in 2016. Hankison explained cities were emailed a salary survey packet and asked for their participation. The list of cities is available to review at City Hall. Hankison said of the cities that responded, the highest and lowest wages were thrown out and the rest of the figures were averaged. Hankison provided the proposed 2017 pay scale along with the recommendation to move three (3) positions to a higher pay grade. The three (3) positions were assistant electric superintendent, human resource director and water quality superintendent with the water quality superintendent the only one recommended for a pay increase. Hankison presented the benefit information update and reported the benefit package was very competitive. Hankison said the benefit package is used in recruitment of new employees. Council asked how the pay grades for positions were assigned. Bingle explained the pay grades were set by market rates. He explained new employees can be brought in to a position at a higher rate, based on qualifications, as long as the pay remains within the pay grade. Bingle said the salary survey is done every five (5) years and the past couple of times has been done in-house. Bingle stressed the next salary survey should be done by a third (3<sup>rd</sup>) party, with estimated costs around \$15,000.00 to \$20,000.00. Bingle emphasized the electric and police department wages should be revisited. The salary survey has always used like-municipalities for the electric department but Bingle said private company wages may need to be taken into account. Nixa is finding it difficult to hire and retain linemen when the co-ops are paying higher wages. Council next asked Liles to provide more information on the police salary survey completed within the department. Liles said the salary survey utilized pay scales from cities across the state with populations from 14,000 to 25,000. Those cities were then reduced down to only include towns with similar budgets and similar cost of living. After averaging those cities wages, Liles discovered Nixa's officer wages were almost \$1.00 per hour less than average. Council briefly discussed the results and expressed their concern with recruitment and retention for the police department. Liles said the proposed wage increase of \$1.00 per hour is a start in the right direction for the current officers. Liles also plans to concentrate more focus on active recruitment for the department. Springfield actively recruits from Nixa and their beginning pay is \$16.93 per hour. Council discussed the possibility and potential of increasing park revenues. Council debated whether an increase in park revenues would reduce the park's General Fund offset and allow more funds to be utilized by police.

### **INFORMATION:**

City Clerk Cindy Robbins notified Council she will present an ordinance for Council consideration at the October 17<sup>th</sup> meeting. The ordinance would authorize a lease renewal for the City Hall and Police Facilities.

### **MAYOR AND COUNCIL MEMBER REPORTS:**

Mayor Steele apprised Council of a vacancy on the Industrial Development Authority (IDA). Mayor Steele nominated Darlene Graham for the position. Russell made a motion to appoint Darlene Graham to the IDA with Long seconding and all Council members voting aye.

Dingus updated Council on the recent NixaFest. Both he and Keating felt the event was a huge success.

Mayor Steele reminded everyone the Backyard Brawl will be held this Friday.

**EXECUTIVE SESSION:**

At 8:17 p.m., Long made a motion to move to executive session pursuant to RSMo 610.021.03-Personnel with Keating seconding and Long, Russell, Peterson, Orf, Keating and Dingus voting aye on roll call vote.

Council returned to regular session at 8:35 p.m.

**ADJOURNMENT**

Orf made a motion to adjourn at 8:36 p.m. with Peterson seconding and all voting aye.

---

Mayor

---

City Clerk

# REGULAR MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI

**NIXA CITY HALL**

**October 17<sup>th</sup>, 2016 6:30 P.M.**

A special reception was held from 6:30 p.m. until 7:00 p.m. honoring retiring City Attorney Pat Sweeney. Mayor Brian Steele presented Mr. Sweeney with a gift from the city and thanked him for his years of service.

At 7:00 p.m. the regular monthly meeting of the Nixa City Council was called to order by Mayor Brian Steele. Attending were Council Members Kendal Dingus, Chris Russell, Aron Peterson, Justin Orf and Ryan Keating. Andrea Long was absent.

The pledge of allegiance was given.

Mayor Steele called for a moment of silence in honor of long-time Nixa resident Bob Massengale. Mr. Massengale passed away earlier in the week. Mayor Steele recognized Mr. Massengale's service to the city, serving on the Board of Economic Development, Planning and Zoning Commission and Board of Adjustments.

## **CONSENT AGENDA:**

Mayor Steele called for a motion on the Consent Agenda. Russell made a motion to accept and approve the Consent Agenda as presented, items a through d, with Dingus seconding and Russell, Peterson, Orf, Keating and Dingus voting aye on roll call vote.

## **VISITORS:**

None.

## **PRESENTATIONS:**

Finance Director Donna Swatzell provided a presentation for the proposed 2017 City of Nixa Park and Street Budget. This presentation is available at City Hall for review. Swatzell reviewed the 2017 Park Budget Summary with an estimated operating revenue at \$874,125.00 and expenses at \$1,284,435.00, requiring \$410,310.00 to balance the budget and a \$419,000.00 General Fund transfer. Swatzell reported the 2016 General Fund transfer was projected at \$408,000.00 but increased revenues and decreased expenses point toward a transfer of \$290,000.00. Swatzell gave a park program analysis providing revenues, expenses and the profit or loss of each program. Swatzell explained community events do not have revenues but only expenses in operations and personnel costs. Council asked about location of sponsorship revenue.

Park Director Matt Crouse clarified the money received in sponsorships were placed into one (1) line item rather than breaking each community event down. Crouse also stated some of the community event expenses came from sending staff to special events other than park programs like NixaQue, NixPO, and providing services like inflatables at those events. Council had questions regarding profitability of programs. Crouse reported seeing a growth in the youth sport programs. Council stated potential population growth is expected and profitability should follow. Crouse went through his plans to promote growth in the programs. Rate increases may need to be considered for some of the programs. Crouse reported some of the programs are limited by field space and various methods are being used to use fields for different sports. Basketball is limited by gym space and costs associated to utilize those other gyms. Crouse said additional park space will be needed to grow some of the programs so the ability to grow will

fall within the capacity of the facilities we have. Volleyball is currently the area with the greatest room for participation growth.

Council briefly discussed the fitness center, its space limits and the rates for the program. Council asked if surveys had been used recently and reviewed some of the results of those surveys. Council expressed their concern with the budget numbers being flat and said they would like to see Crouse provide a specific plan of action to improve those projected numbers. Council would like to have the department looking for alternative options to increase revenues, events, facilities, space and parking. Swatzell provided current membership numbers and highlighted the Park Capital Improvement Projects (CIPs) including building improvements, equipment, transportation and aquatics.

Discussion was held on ways to improve the ratio of operations and maintenance within the General Fund. Increasing park revenues, decreasing the proposed merit raise from 3% to 2% and placing the last two (2) officer positions on contingency was suggested.

Police Lieutenant Chad Tennis expressed his concern with the officer contingency proposal and asked the discussion be delayed until Chief Liles was present. Tennis stated the city's growth is behind the need for additional officers. Response times have increase from three (3) minutes to eight (8) minutes and the department is seeing a 20% increase in calls for service. City Administrator Brian Bingle voiced his worry with cuts to improve the operations ratio and still provide the level of service the community needs and demands. Council deliberated on the needed officer positions. Some Council stressed that police protection, electric, water and sewer services are all necessities. Public safety is a necessity rather than a luxury. Cuts are needed but not in police officers. Tennis interjected the 2011-2013 strategic plan called for two (2) additional officer per year but only two (2) of the six (6) were in place. Tennis stated department applicants have decreased greatly causing greater difficulty in filling vacancies. Bingle reminded Council retirement of the park bond in three (3) years will increase revenues. Bingle believes the proposed 87% ratio is acceptable. Bingle also voiced his concern with the Police Department being understaffed and burnt out.

Swatzell reviewed the Street Department operational and capital improvement revenue. The 2017 Street Maintenance Mill and Overlay Projects were presented along with preventative street projects and sidewalk projects. CIPs were reviewed including building improvements, equipment needs, system improvements, transportation and projects. Public Works Director Doug Colvin clarified some of the projects and the related costs. A possible partnership with the school trades class for sidewalk installation was mentioned. Swatzell reviewed restricted and unrestricted balance amounts and Colvin answered questions on some of the CIPs.

Swatzell wrapped up her presentation with suggested personnel wages and benefits. A cost of living adjustment of 1% and 3% merit raise are being recommended for 2017. Insurance will remain the same with open enrollment opening on December 1<sup>st</sup>. Human Resource Director Sharon Hankison was asked to bring back numbers of employees that did not receive the full 3% merit in 2016. Council gave Swatzell direction to bring back numbers for the budget based on reducing the merit raise to 2% and placing the last police officer positions, slated for July, on contingency.

## **ORDINANCES:**

Bill #2016-101 Approving the Renewal of a Lease for Facilities Financed Through the Public Building Corporation of Nixa, Missouri was presented. Peterson made a motion to approve Bill #2016-101 on first reading and pass to second with Dingus seconding. City Clerk Cindy Robbins explained this is an annual ordinance required to appropriate the funds to extend the lease on the City Hall and Police Department Facilities. Mayor Steele opened the public hearing for comments, no comments were made and the hearing was closed. Steele called for a vote on the motion and all Council members voted aye.

Bill # 2016-101 was presented for final reading. Russell made a motion to approve Bill #2016-101 on final reading and pass into law with Orf seconding and Peterson, Orf, Keating, Dingus and Russell voting aye on roll call vote.

Bill #2016-102 Authorizing the Acceptance of the Bulletproof Vest Partnership Grant Through the United States Department of Justice, Bureau of Justice Assistance was presented. Keating made a motion to approve Bill #2016-102 on first reading and pass to second with Orf seconding. Lieutenant Tennis explained to Council that in April 2016, prior to the city grant policy being adopted, the department had applied for a Bulletproof Vest Partnership grant. This is a 50% matching grant in the amount of \$6082.50. Tennis explained bulletproof vests have a five (5) year wear-rate and this grant would enable the department to replace vests. Nixa has been awarded the grant but will need Council approval to accept the grant. Mayor Steele opened the public hearing for comments, no comments were made and the hearing was closed. Steele called for a vote on the motion and all Council members voted aye. Bill # 2016-102 was presented for final reading. Keating made a motion to approve Bill #2016-102 on final reading and pass into law with Orf seconding and Orf, Keating, Dingus, Russell and Peterson voting aye on roll call vote.

## **RESOLUTIONS:**

Resolution #2016-101 Approving the Statutory Compliance for Voluntary Annexation of 48.96 Acres of Land Known as Irish Hills was presented. Planning and Development Director Travis Cossey provided information on the annexation petition submitted by Chris and Debbie Moore. The property for consideration is located south of North Street, directly south of the Springs Subdivision. Council is asked to consider the compliance for voluntary annexation for the property known as Irish Hills. Cossey explained this resolution does not annex the property but only finds it in compliance. If the resolution is approved, Cossey will be bringing back an ordinance for annexation next month along with a resolution for the preliminary plat. Cossey stated the Moore's plan for one hundred ten (110) lots that include one hundred eight (108) single-family residential lots, one (1) designated lot for a detention area and one (1) lot for a neighborhood pool. The petition has gone through the Planning and Zoning Commission and both the Commission and staff recommends approval of the resolution for compliance. Mayor Steele opened the public hearing for comments, no comments were made and the public hearing was closed. Steele called for a motion and Russell made a motion to approve Resolution #2016-102 with Peterson seconding and all Council members voting aye.

At 8:47 p.m. Mayor Steele requested a five (5) minute recess. The meeting resumed at 8:54 p.m.

## **DISCUSSION ITEMS:**

New Business Items:

Mr. Ben Stringer and Mr. Tim Ricker, with Hall Ansley, P.C., gave a brief presentation on behalf of Hall Ansley, P.C. This presentation is available for review at City Hall. Stringer explained Mr. Sweeney had worked for Nixa for almost thirty (30) years. Hall Ansley is a nine (9) person firm with varying specializations. Four (4) of the attorneys within the firm have advised Nixa and/or represented them for the past six (6) to twelve (12) years. Three (3) of the attorneys in the firm have provided assistance to Mr. Sweeney as prosecutor in court. Stringer highlighted some of the cases in which Hall Ansley provided representation including: Ledbetter, Corner and Associates' claim of negligence and the Karen Keever injunction preventing Keever from blocking pipe and flooding road. Hall Ansley has handled Nixa's condemnation cases and is currently handling ongoing litigation. Stringer acknowledged Mr. Sweeney's retirement will generate a Council decision for a plan of action to replace Mr. Sweeney. Stringer stressed Hall Ansley is recommended because of the wide scope of service they provide and the long-time positive working relationship. Stringer and Ricker were available for Council's questions. Council expressed their appreciation of Hall Ansley over the years. Ricker pointed out and reviewed some of the future changes in municipal court. A brief discussion was held on contracts and other options. Stringer invited Council to contact him if they would like to have further discussion about the city's needs.

**MAYOR AND COUNCIL REPORTS:**

The prescription drug take-back program will be held this Saturday.

Spooktacular will be held October 28<sup>th</sup>.

Mayor Steele announced he will be presenting the Ozark City Council with a strawberry cake due to Nixa's recent loss in the Backyard Brawl.

**ADJOURNMENT:**

Peterson made a motion to adjourn at 9:22 p.m. with Russell seconding and all voting aye.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 01 - ELECTRIC</b>							
<b>Revenue</b>							
<a href="#">01-700-40004</a>	INCOME - ELECTRIC SALES	19,350,000.00	19,350,000.00	1,602,590.14	16,369,673.50	-2,980,326.50	15.40 %
<a href="#">01-700-40030</a>	INCOME - FUEL COST ADJUSTMENT	-1,900,000.00	-1,900,000.00	-205,982.34	-2,287,640.08	-387,640.08	20.40 %
<a href="#">01-700-40050</a>	INCOME - ELECTRIC PENALTIES	150,000.00	150,000.00	12,389.64	104,389.41	-45,610.59	30.41 %
<a href="#">01-700-40100</a>	INCOME - ELECTRIC METER FEE	12,000.00	12,000.00	1,620.00	12,475.00	475.00	103.96 %
<a href="#">01-700-40200</a>	INCOME - INTEREST	60,000.00	60,000.00	4,322.14	43,164.44	-16,835.56	28.06 %
<a href="#">01-700-40300</a>	INCOME - MISCELLANEOUS	207,000.00	207,000.00	744.16	118,286.90	-88,713.10	42.86 %
<a href="#">01-700-40400</a>	INCOME - RECONNECT FEES	20,000.00	20,000.00	1,700.00	16,345.00	-3,655.00	18.28 %
<a href="#">01-700-40405</a>	INCOME - REMOTE APP FEE	0.00	0.00	50.00	430.00	430.00	0.00 %
<a href="#">01-700-40420</a>	INCOME - RETURN CHECK FEES	3,500.00	3,500.00	450.00	3,475.00	-25.00	0.71 %
<a href="#">01-700-40450</a>	INCOME - STREET LIGHTS	100,000.00	100,000.00	0.00	39,600.00	-60,400.00	60.40 %
<a href="#">01-700-40470</a>	INCOME - UNDERGROUND ELECTRIC	150,000.00	150,000.00	0.00	117,043.50	-32,956.50	21.97 %
	<b>Revenue Total:</b>	<b>18,152,500.00</b>	<b>18,152,500.00</b>	<b>1,417,883.74</b>	<b>14,537,242.67</b>	<b>-3,615,257.33</b>	<b>19.92 %</b>
<b>Expense</b>							
<a href="#">01-700-5100100</a>	ADMINISTRATION FEES	470,261.00	470,261.00	39,188.42	391,884.20	78,376.80	16.67 %
<a href="#">01-700-5105000</a>	BUILDING MAINTENANCE - SUPPLIES	2,500.00	2,500.00	505.97	2,665.04	-165.04	-6.60 %
<a href="#">01-700-5105500</a>	BUILDING MAINTENANCE SERVICES	2,500.00	2,500.00	105.86	2,933.96	-433.96	-17.36 %
<a href="#">01-700-5106000</a>	BUILDING REPAIRS	6,500.00	6,500.00	88.74	3,801.43	2,698.57	41.52 %
<a href="#">01-700-5108000</a>	COLLECTION FEE	1,000.00	1,000.00	65.16	395.67	604.33	60.43 %
<a href="#">01-700-5110000</a>	COMPUTER SUPPLIES	500.00	500.00	0.00	178.80	321.20	64.24 %
<a href="#">01-700-5110102</a>	COMPUTER SOFTWARE	4,000.00	4,000.00	0.00	317.24	3,682.76	92.07 %
<a href="#">01-700-5110503</a>	COMPUTER SERVICES	40,000.00	40,000.00	1,185.37	20,557.69	19,442.31	48.61 %
<a href="#">01-700-5111000</a>	COMPUTER EQUIPMENT	10,500.00	10,500.00	121.75	10,005.57	494.43	4.71 %
<a href="#">01-700-5112500</a>	CONTRACT LABOR	75,000.00	75,000.00	0.00	64,730.65	10,269.35	13.69 %
<a href="#">01-700-5117500</a>	DUES AND LICENSES	12,000.00	12,000.00	11.00	13,751.36	-1,751.36	-14.59 %
<a href="#">01-700-5118500</a>	EMERGENCY MANAGEMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">01-700-5120000</a>	EMPLOYMENT COSTS	500.00	500.00	0.00	150.00	350.00	70.00 %
<a href="#">01-700-5122500</a>	EQUIPMENT MAINTENANCE	4,000.00	4,000.00	0.00	515.24	3,484.76	87.12 %
<a href="#">01-700-5123000</a>	EQUIPMENT REPAIRS	3,000.00	3,000.00	285.00	1,825.48	1,174.52	39.15 %
<a href="#">01-700-5125000</a>	FEE-IN-LIEU-OF-TAXES	955,000.00	955,000.00	98,422.87	768,586.16	186,413.84	19.52 %
<a href="#">01-700-5127500</a>	FIRST AID CLAIMS	500.00	500.00	0.00	116.00	384.00	76.80 %
<a href="#">01-700-5130000</a>	GASOLINE & DIESEL	18,000.00	18,000.00	1,360.95	12,402.81	5,597.19	31.10 %
<a href="#">01-700-5132500</a>	INSURANCE AND BONDS	66,000.00	66,000.00	0.00	53,224.85	12,775.15	19.36 %
<a href="#">01-700-5135500</a>	MAINTENANCE/SERVICE CONTRACTS	10,000.00	10,000.00	217.98	7,148.44	2,851.56	28.52 %
<a href="#">01-700-5137500</a>	MEETINGS AND TRAINING	18,000.00	18,000.00	247.93	12,455.21	5,544.79	30.80 %
<a href="#">01-700-5138000</a>	MERCHANT CARD FEES	20,000.00	20,000.00	2,361.02	18,954.30	1,045.70	5.23 %
<a href="#">01-700-5138500</a>	METERS	35,000.00	35,000.00	1,623.27	28,745.65	6,254.35	17.87 %
<a href="#">01-700-5140000</a>	METER READING SUPPLIES	3,000.00	3,000.00	144.53	673.90	2,326.10	77.54 %
<a href="#">01-700-5142000</a>	MILEAGE	1,500.00	1,500.00	50.43	227.31	1,272.69	84.85 %
<a href="#">01-700-5142500</a>	MISCELLANEOUS	3,000.00	3,000.00	0.00	1,042.63	1,957.37	65.25 %
<a href="#">01-700-5145000</a>	NATURAL GAS	5,000.00	5,000.00	118.72	3,119.15	1,880.85	37.62 %
<a href="#">01-700-5147000</a>	NEWSLETTER	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">01-700-5147500</a>	NEWSPAPER PUBLICATIONS	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">01-700-5149500</a>	OFFICE FORMS & PRINTING	5,000.00	5,000.00	0.00	3,608.31	1,391.69	27.83 %
<a href="#">01-700-5150000</a>	OFFICE SUPPLIES	3,500.00	3,500.00	114.46	2,123.46	1,376.54	39.33 %
<a href="#">01-700-5152000</a>	ONE CALL MEMBERSHIP	1,800.00	1,800.00	308.54	1,554.38	245.62	13.65 %
<a href="#">01-700-5152500</a>	POLES	15,000.00	15,000.00	0.00	9,123.00	5,877.00	39.18 %
<a href="#">01-700-5155000</a>	POSTAGE AND FREIGHT	22,000.00	22,000.00	1,655.63	17,622.93	4,377.07	19.90 %
<a href="#">01-700-5157503</a>	POWER PURCHASES	13,800,000.00	13,800,000.00	1,192,520.35	10,261,740.81	3,538,259.19	25.64 %
<a href="#">01-700-5160000</a>	PROFESSIONAL FEES	170,000.00	170,000.00	9,137.07	220,804.68	-50,804.68	-29.89 %
<a href="#">01-700-5162500</a>	RADIO REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">01-700-5165000</a>						
RANDOM TESTING	500.00	500.00	0.00	330.00	170.00	34.00 %
<a href="#">01-700-5169000</a>						
SAFETY PROGRAM	15,000.00	15,000.00	281.10	7,653.17	7,346.83	48.98 %
<a href="#">01-700-5172500</a>						
SHOP SUPPLIES	2,000.00	2,000.00	158.42	1,028.07	971.93	48.60 %
<a href="#">01-700-5174000</a>						
STREET LIGHTS	85,000.00	85,000.00	161.70	40,257.17	44,742.83	52.64 %
<a href="#">01-700-5174505</a>						
SUBSTATION MAINTENANCE	35,000.00	35,000.00	797.67	32,402.80	2,597.20	7.42 %
<a href="#">01-700-5175000</a>						
SUPPLIES	50,000.00	50,000.00	502.99	35,740.26	14,259.74	28.52 %
<a href="#">01-700-5177500</a>						
TELECOMMUNICATIONS	8,000.00	8,000.00	1,121.20	6,867.59	1,132.41	14.16 %
<a href="#">01-700-5180000</a>						
TESTS AND PERMITS	300.00	300.00	0.00	0.00	300.00	100.00 %
<a href="#">01-700-5181000</a>						
TOOLS AND SMALL EQUIPMENT	5,000.00	5,000.00	1,233.75	6,557.01	-1,557.01	-31.14 %
<a href="#">01-700-5182500</a>						
TRANSFORMERS	120,000.00	120,000.00	0.00	101,371.50	18,628.50	15.52 %
<a href="#">01-700-5183500</a>						
TREE TRIMMING	130,000.00	130,000.00	0.00	106,462.46	23,537.54	18.11 %
<a href="#">01-700-5184000</a>						
UNDERGROUND ELECTRIC	80,000.00	80,000.00	523.70	75,577.00	4,423.00	5.53 %
<a href="#">01-700-5185000</a>						
VEHICLE MAINTENANCE	6,000.00	6,000.00	828.71	3,937.74	2,062.26	34.37 %
<a href="#">01-700-5185500</a>						
VEHICLE REPAIRS	12,000.00	12,000.00	502.93	11,817.86	182.14	1.52 %
<a href="#">01-700-5188000</a>						
WIRE	75,000.00	75,000.00	0.00	40,344.20	34,655.80	46.21 %
<a href="#">01-700-5250000</a>						
SALARIES	703,700.00	703,700.00	40,979.53	479,913.57	223,786.43	31.80 %
<a href="#">01-700-5250500</a>						
PAYROLL TAXES	56,750.00	56,750.00	2,919.70	35,403.72	21,346.28	37.61 %
<a href="#">01-700-5251000</a>						
GROUP INSURANCE	149,700.00	149,700.00	9,266.31	112,849.26	36,850.74	24.62 %
<a href="#">01-700-5251500</a>						
LAGERS	69,000.00	69,000.00	4,015.99	46,916.98	22,083.02	32.00 %
<a href="#">01-700-5253500</a>						
WELLNESS PROGRAM	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">01-700-5254000</a>						
UNIFORMS	10,000.00	10,000.00	809.30	8,782.45	1,217.55	12.18 %
<a href="#">01-700-5350000</a>						
BOND PRINCIPAL	635,000.00	635,000.00	0.00	635,000.00	0.00	0.00 %
<a href="#">01-700-5350500</a>						
BOND INTEREST	138,300.00	138,300.00	0.00	138,300.02	-0.02	0.00 %
<a href="#">01-700-5352000</a>						
AGENT FEES	750.00	750.00	0.00	0.00	750.00	100.00 %
<a href="#">01-700-5450500</a>						
CAPITAL-BUILDING	75,000.00	75,000.00	0.00	75,363.54	-363.54	-0.48 %
<a href="#">01-700-5451004</a>						
CAPITAL-IMPROVEMENTS-BUILDING	49,634.00	49,634.00	0.00	40,651.48	8,982.52	18.10 %
<a href="#">01-700-5451500</a>						
CAPITAL-TRANSPORTATION	9,000.00	9,000.00	0.00	7,105.25	1,894.75	21.05 %
<a href="#">01-700-5452000</a>						
CAPITAL-EQUIPMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">01-700-5452500</a>						
CAPITAL-SYSTEM IMPROVEMENTS	2,277,000.00	2,277,000.00	59,442.34	956,364.52	1,320,635.48	58.00 %
<b>Expense Total:</b>	<b>20,586,495.00</b>	<b>20,586,495.00</b>	<b>1,473,386.36</b>	<b>14,943,983.93</b>	<b>5,642,511.07</b>	<b>27.41 %</b>
<b>Fund: 01 - ELECTRIC Surplus (Deficit):</b>	<b>-2,433,995.00</b>	<b>-2,433,995.00</b>	<b>-55,502.62</b>	<b>-406,741.26</b>	<b>2,027,253.74</b>	<b>83.29 %</b>

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 02 - WATER</b>							
<b>Revenue</b>							
<a href="#">02-800-40006</a>	INCOME - WATER SALES	1,940,000.00	1,940,000.00	189,789.94	1,788,253.74	-151,746.26	7.82 %
<a href="#">02-800-40007</a>	INCOME - BULK WATER	1,500.00	1,500.00	0.00	676.80	-823.20	54.88 %
<a href="#">02-800-40011</a>	SALES TAX	0.00	0.00	0.00	4.68	4.68	0.00 %
<a href="#">02-800-40052</a>	INCOME - WATER PENALTIES	17,000.00	17,000.00	1,684.39	14,127.38	-2,872.62	16.90 %
<a href="#">02-800-40102</a>	INCOME - WATER METER FEE	20,000.00	20,000.00	2,970.00	21,553.00	1,553.00	107.77 %
<a href="#">02-800-40200</a>	INCOME - INTEREST	18,000.00	18,000.00	1,874.28	17,452.69	-547.31	3.04 %
<a href="#">02-800-40270</a>	INCOME - RENT	145,500.00	145,500.00	14,349.90	123,827.38	-21,672.62	14.90 %
<a href="#">02-800-40300</a>	INCOME - MISCELLANEOUS	196,000.00	196,000.00	113.82	133,286.57	-62,713.43	32.00 %
<a href="#">02-800-40400</a>	INCOME - RECONNECT FEES	21,000.00	21,000.00	1,375.00	14,925.00	-6,075.00	28.93 %
<a href="#">02-800-40600</a>	INCOME - SCRAP METAL	0.00	0.00	0.00	2,109.50	2,109.50	0.00 %
	<b>Revenue Total:</b>	<b>2,359,000.00</b>	<b>2,359,000.00</b>	<b>212,157.33</b>	<b>2,116,216.74</b>	<b>-242,783.26</b>	<b>10.29 %</b>
<b>Expense</b>							
<a href="#">02-800-5100100</a>	ADMINISTRATION FEES	391,496.00	391,496.00	32,624.66	326,246.60	65,249.40	16.67 %
<a href="#">02-800-5105000</a>	BUILDING MAINTENANCE - SUPPLIES	2,000.00	2,000.00	278.10	1,455.05	544.95	27.25 %
<a href="#">02-800-5105500</a>	BUILDING MAINTENANCE SERVICES	4,000.00	4,000.00	138.07	3,324.99	675.01	16.88 %
<a href="#">02-800-5106000</a>	BUILDING REPAIRS	8,500.00	8,500.00	88.73	2,438.55	6,061.45	71.31 %
<a href="#">02-800-5107000</a>	CHEMICALS	25,000.00	25,000.00	367.50	3,702.40	21,297.60	85.19 %
<a href="#">02-800-5108000</a>	COLLECTION FEE	500.00	500.00	6.82	77.10	422.90	84.58 %
<a href="#">02-800-5110000</a>	COMPUTER SUPPLIES	500.00	500.00	0.00	240.17	259.83	51.97 %
<a href="#">02-800-5110102</a>	COMPUTER SOFTWARE	3,750.00	3,750.00	0.00	317.24	3,432.76	91.54 %
<a href="#">02-800-5110503</a>	COMPUTER SERVICES	29,000.00	29,000.00	1,185.42	20,144.17	8,855.83	30.54 %
<a href="#">02-800-5111000</a>	COMPUTER EQUIPMENT	10,500.00	10,500.00	121.75	13,715.92	-3,215.92	-30.63 %
<a href="#">02-800-5112500</a>	CONTRACT LABOR	20,000.00	20,000.00	0.00	1,125.00	18,875.00	94.38 %
<a href="#">02-800-5117500</a>	DUES AND LICENSES	15,000.00	15,000.00	212.25	13,151.60	1,848.40	12.32 %
<a href="#">02-800-5120000</a>	EMPLOYMENT COSTS	500.00	500.00	0.00	73.25	426.75	85.35 %
<a href="#">02-800-5122500</a>	EQUIPMENT MAINTENANCE	2,500.00	2,500.00	0.00	215.21	2,284.79	91.39 %
<a href="#">02-800-5123000</a>	EQUIPMENT REPAIRS	5,000.00	5,000.00	55.00	1,085.69	3,914.31	78.29 %
<a href="#">02-800-5123500</a>	EQUIPMENT RENTAL	2,000.00	2,000.00	0.00	55.00	1,945.00	97.25 %
<a href="#">02-800-5125000</a>	FEE-IN-LIEU-OF-TAXES	96,000.00	96,000.00	10,374.96	83,201.32	12,798.68	13.33 %
<a href="#">02-800-5127500</a>	FIRST AID CLAIMS	500.00	500.00	0.00	116.00	384.00	76.80 %
<a href="#">02-800-5130000</a>	GASOLINE & DIESEL	15,000.00	15,000.00	866.84	9,525.30	5,474.70	36.50 %
<a href="#">02-800-5132500</a>	INSURANCE AND BONDS	48,000.00	48,000.00	0.00	35,169.11	12,830.89	26.73 %
<a href="#">02-800-5135500</a>	MAINTENANCE/SERVICE CONTRACTS	6,000.00	6,000.00	217.98	3,124.30	2,875.70	47.93 %
<a href="#">02-800-5137500</a>	MEETINGS AND TRAINING	6,000.00	6,000.00	1,191.99	6,876.16	-876.16	-14.60 %
<a href="#">02-800-5138000</a>	MERCHANT CARD FEES	20,000.00	20,000.00	2,361.03	18,954.32	1,045.68	5.23 %
<a href="#">02-800-5138500</a>	METERS	100,000.00	100,000.00	0.00	88,739.46	11,260.54	11.26 %
<a href="#">02-800-5140000</a>	METER READING SUPPLIES	1,000.00	1,000.00	144.53	673.87	326.13	32.61 %
<a href="#">02-800-5142000</a>	MILEAGE	500.00	500.00	50.43	227.31	272.69	54.54 %
<a href="#">02-800-5142500</a>	MISCELLANEOUS	2,000.00	2,000.00	0.00	1,799.91	200.09	10.00 %
<a href="#">02-800-5145001</a>	NATURAL GAS AND PROPANE	3,500.00	3,500.00	53.26	2,158.43	1,341.57	38.33 %
<a href="#">02-800-5147000</a>	NEWSLETTER	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">02-800-5147500</a>	NEWSPAPER PUBLICATIONS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">02-800-5149500</a>	OFFICE FORMS & PRINTING	6,000.00	6,000.00	0.00	3,774.48	2,225.52	37.09 %
<a href="#">02-800-5150000</a>	OFFICE SUPPLIES	3,700.00	3,700.00	152.89	1,939.75	1,760.25	47.57 %
<a href="#">02-800-5152000</a>	ONE CALL MEMBERSHIP	1,800.00	1,800.00	308.53	1,554.37	245.63	13.65 %
<a href="#">02-800-5155000</a>	POSTAGE AND FREIGHT	24,000.00	24,000.00	1,655.64	17,634.04	6,365.96	26.52 %
<a href="#">02-800-5157501</a>	PRIMACY FEE	20,000.00	20,000.00	0.00	20,504.62	-504.62	-2.52 %
<a href="#">02-800-5160000</a>	PROFESSIONAL FEES	45,000.00	45,000.00	0.00	14,362.40	30,637.60	68.08 %
<a href="#">02-800-5162500</a>	RADIO REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">02-800-5165000</a>	RANDOM TESTING	300.00	300.00	0.00	138.00	162.00	54.00 %
<a href="#">02-800-5169000</a>	SAFETY PROGRAM	1,000.00	1,000.00	6.28	495.74	504.26	50.43 %
<a href="#">02-800-5172500</a>	SHOP SUPPLIES	3,500.00	3,500.00	279.28	1,366.73	2,133.27	60.95 %
<a href="#">02-800-5175000</a>	SUPPLIES	35,000.00	35,000.00	1,708.11	26,776.92	8,223.08	23.49 %
<a href="#">02-800-5176002</a>	SYSTEM REPAIRS	40,000.00	40,000.00	3,637.38	33,021.46	6,978.54	17.45 %
<a href="#">02-800-5177500</a>	TELECOMMUNICATIONS	6,500.00	6,500.00	975.40	5,394.90	1,105.10	17.00 %
<a href="#">02-800-5180000</a>	TESTS AND PERMITS	6,000.00	6,000.00	377.00	3,952.00	2,048.00	34.13 %

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">02-800-5181000</a>	TOOLS AND SMALL EQUIPMENT	8,000.00	8,000.00	464.84	3,381.55	4,618.45	57.73 %
<a href="#">02-800-5185000</a>	VEHICLE MAINTENANCE	3,000.00	3,000.00	87.82	734.84	2,265.16	75.51 %
<a href="#">02-800-5185500</a>	VEHICLE REPAIRS	3,000.00	3,000.00	0.00	1,042.78	1,957.22	65.24 %
<a href="#">02-800-5250000</a>	SALARIES	246,500.00	246,500.00	15,930.02	212,316.52	34,183.48	13.87 %
<a href="#">02-800-5250500</a>	PAYROLL TAXES	20,500.00	20,500.00	1,093.87	15,362.50	5,137.50	25.06 %
<a href="#">02-800-5251000</a>	GROUP INSURANCE	67,500.00	67,500.00	4,561.03	54,090.04	13,409.96	19.87 %
<a href="#">02-800-5251500</a>	LAGERS	24,000.00	24,000.00	1,561.15	20,806.99	3,193.01	13.30 %
<a href="#">02-800-5253500</a>	WELLNESS PROGRAM	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">02-800-5253800</a>	WELLS & TOWERS	100,000.00	100,000.00	506.31	35,815.19	64,184.81	64.18 %
<a href="#">02-800-5254000</a>	UNIFORMS	2,500.00	2,500.00	287.07	2,159.84	340.16	13.61 %
<a href="#">02-800-5350000</a>	BOND PRINCIPAL	205,000.00	205,000.00	0.00	205,000.00	0.00	0.00 %
<a href="#">02-800-5350500</a>	BOND INTEREST	26,100.00	26,100.00	0.00	14,075.00	12,025.00	46.07 %
<a href="#">02-800-5352000</a>	AGENT FEES	500.00	500.00	0.00	500.00	0.00	0.00 %
<a href="#">02-800-5451004</a>	CAPITAL-IMPROVEMENTS-BUILDING	38,833.00	38,833.00	0.00	30,019.55	8,813.45	22.70 %
<a href="#">02-800-5451500</a>	CAPITAL-TRANSPORTATION	9,000.00	9,000.00	0.00	7,105.25	1,894.75	21.05 %
<a href="#">02-800-5452000</a>	CAPITAL-EQUIPMENT	23,000.00	23,000.00	0.00	18,645.32	4,354.68	18.93 %
<a href="#">02-800-5452500</a>	CAPITAL-SYSTEM IMPROVEMENTS	550,000.00	550,000.00	30,421.86	321,409.93	228,590.07	41.56 %
	<b>Expense Total:</b>	<b>2,340,779.00</b>	<b>2,340,779.00</b>	<b>114,353.80</b>	<b>1,711,314.14</b>	<b>629,464.86</b>	<b>26.89 %</b>
	<b>Fund: 02 - WATER Surplus (Deficit):</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>97,803.53</b>	<b>404,902.60</b>	<b>386,681.60</b>	<b>-2,122.18 %</b>

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 03 - WASTE WATER</b>							
<b>Revenue</b>							
<a href="#">03-900-40005</a>	INCOME - SEWER SERVICE	2,850,000.00	2,850,000.00	211,256.02	2,378,004.70	-471,995.30	16.56 %
<a href="#">03-900-40050</a>	INCOME - SEWER PENALTIES	28,000.00	28,000.00	2,251.11	22,458.96	-5,541.04	19.79 %
<a href="#">03-900-40101</a>	INCOME - PERMITS	2,500.00	2,500.00	266.50	1,676.50	-823.50	32.94 %
<a href="#">03-900-40200</a>	INCOME - INTEREST	21,000.00	21,000.00	2,048.14	18,470.72	-2,529.28	12.04 %
<a href="#">03-900-40300</a>	INCOME - MISCELLANEOUS	5,000.00	5,000.00	1,303.05	12,007.79	7,007.79	240.16 %
<a href="#">03-900-40404</a>	INCOME - NE LIFT REIMBURSEMENT	0.00	0.00	0.00	19,917.87	19,917.87	0.00 %
<a href="#">03-900-40520</a>	INCOME - SEWER IMPACT FEES	125,000.00	125,000.00	15,534.00	102,416.00	-22,584.00	18.07 %
<a href="#">03-950-40051</a>	INCOME - RECYCLE PENALTIES	1,500.00	1,500.00	119.96	1,214.24	-285.76	19.05 %
<a href="#">03-950-40601</a>	INCOME - OUTSIDE PERMITS	2,500.00	2,500.00	216.00	1,908.00	-592.00	23.68 %
<a href="#">03-950-40602</a>	INCOME - CAN SALES	5,000.00	5,000.00	0.00	1,213.77	-3,786.23	75.72 %
<a href="#">03-950-40605</a>	INCOME - RECYCLING SALES	146,000.00	146,000.00	12,249.00	121,498.64	-24,501.36	16.78 %
<a href="#">03-950-40650</a>	INCOME - RECYCLE MISCELLANEOUS	0.00	0.00	2.72	20.26	20.26	0.00 %
	<b>Revenue Total:</b>	<b>3,186,500.00</b>	<b>3,186,500.00</b>	<b>245,246.50</b>	<b>2,680,807.45</b>	<b>-505,692.55</b>	<b>15.87 %</b>
<b>Expense</b>							
<a href="#">03-900-5100100</a>	ADMINISTRATION FEES	340,839.00	340,839.00	28,403.22	284,032.20	56,806.80	16.67 %
<a href="#">03-900-5105000</a>	BUILDING MAINTENANCE - SUPPLIES	2,000.00	2,000.00	293.88	1,607.07	392.93	19.65 %
<a href="#">03-900-5105500</a>	BUILDING MAINTENANCE SERVICES	7,000.00	7,000.00	234.45	5,037.10	1,962.90	28.04 %
<a href="#">03-900-5106000</a>	BUILDING REPAIRS	5,000.00	5,000.00	108.98	9,469.15	-4,469.15	-89.38 %
<a href="#">03-900-5107000</a>	CHEMICALS	30,000.00	30,000.00	0.00	9,772.68	20,227.32	67.42 %
<a href="#">03-900-5108000</a>	COLLECTION FEE	500.00	500.00	0.00	246.27	253.73	50.75 %
<a href="#">03-900-5110000</a>	COMPUTER SUPPLIES	500.00	500.00	0.00	165.81	334.19	66.84 %
<a href="#">03-900-5110102</a>	COMPUTER SOFTWARE	3,750.00	3,750.00	0.00	316.24	3,433.76	91.57 %
<a href="#">03-900-5110503</a>	COMPUTER SERVICES	37,000.00	37,000.00	1,185.38	23,011.38	13,988.62	37.81 %
<a href="#">03-900-5111000</a>	COMPUTER EQUIPMENT	10,500.00	10,500.00	121.75	10,004.97	495.03	4.71 %
<a href="#">03-900-5112500</a>	CONTRACT LABOR	20,000.00	20,000.00	1,550.00	1,860.00	18,140.00	90.70 %
<a href="#">03-900-5117500</a>	DUES AND LICENSES	5,000.00	5,000.00	166.00	3,452.40	1,547.60	30.95 %
<a href="#">03-900-5120000</a>	EMPLOYMENT COSTS	500.00	500.00	0.00	284.75	215.25	43.05 %
<a href="#">03-900-5122500</a>	EQUIPMENT MAINTENANCE	4,000.00	4,000.00	0.00	1,669.27	2,330.73	58.27 %
<a href="#">03-900-5123000</a>	EQUIPMENT REPAIRS	10,000.00	10,000.00	95.99	16,961.32	-6,961.32	-69.61 %
<a href="#">03-900-5123500</a>	EQUIPMENT RENTAL	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">03-900-5127500</a>	FIRST AID CLAIMS	500.00	500.00	0.00	116.00	384.00	76.80 %
<a href="#">03-900-5130000</a>	GASOLINE & DIESEL	22,000.00	22,000.00	2,874.61	15,383.05	6,616.95	30.08 %
<a href="#">03-900-5130500</a>	I & I REDUCTION	250,000.00	250,000.00	88,138.25	242,998.95	7,001.05	2.80 %
<a href="#">03-900-5132500</a>	INSURANCE AND BONDS	64,500.00	64,500.00	0.00	46,590.59	17,909.41	27.77 %
<a href="#">03-900-5135500</a>	MAINTENANCE/SERVICE CONTRACTS	5,250.00	5,250.00	227.24	3,752.84	1,497.16	28.52 %
<a href="#">03-900-5137500</a>	MEETINGS AND TRAINING	7,500.00	7,500.00	870.82	5,950.36	1,549.64	20.66 %
<a href="#">03-900-5138000</a>	MERCHANT CARD FEES	20,000.00	20,000.00	2,361.02	18,954.34	1,045.66	5.23 %
<a href="#">03-900-5140000</a>	METER READING SUPPLIES	1,000.00	1,000.00	144.54	673.82	326.18	32.62 %
<a href="#">03-900-5142000</a>	MILEAGE	800.00	800.00	50.43	275.76	524.24	65.53 %
<a href="#">03-900-5142500</a>	MISCELLANEOUS	1,000.00	1,000.00	0.00	538.91	461.09	46.11 %
<a href="#">03-900-5145002</a>	NATURAL GAS, PROPANE & ELECTIC	10,000.00	10,000.00	689.46	7,786.89	2,213.11	22.13 %
<a href="#">03-900-5147000</a>	NEWSLETTER	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">03-900-5147500</a>	NEWSPAPER PUBLICATIONS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">03-900-5149500</a>	OFFICE FORMS & PRINTING	4,500.00	4,500.00	0.00	3,591.21	908.79	20.20 %
<a href="#">03-900-5150000</a>	OFFICE SUPPLIES	5,000.00	5,000.00	226.68	2,550.40	2,449.60	48.99 %
<a href="#">03-900-5152000</a>	ONE CALL MEMBERSHIP	1,800.00	1,800.00	308.53	1,554.35	245.65	13.65 %
<a href="#">03-900-5155000</a>	POSTAGE AND FREIGHT	22,000.00	22,000.00	1,655.64	17,777.69	4,222.31	19.19 %
<a href="#">03-900-5160000</a>	PROFESSIONAL FEES	25,000.00	25,000.00	3,352.00	24,817.50	182.50	0.73 %
<a href="#">03-900-5162500</a>	RADIO REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">03-900-5165000</a>	RANDOM TESTING	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">03-900-5169000</a>	SAFETY PROGRAM	1,000.00	1,000.00	6.28	500.17	499.83	49.98 %
<a href="#">03-900-5172500</a>	SHOP SUPPLIES	3,500.00	3,500.00	158.42	1,526.07	1,973.93	56.40 %
<a href="#">03-900-5175000</a>	SUPPLIES	40,000.00	40,000.00	1,514.18	20,658.61	19,341.39	48.35 %
<a href="#">03-900-5176000</a>	COLLECTION SYSTEM REPAIRS	80,000.00	80,000.00	862.10	90,788.43	-10,788.43	-13.49 %
<a href="#">03-900-5177500</a>	TELECOMMUNICATIONS	6,500.00	6,500.00	986.52	5,492.13	1,007.87	15.51 %
<a href="#">03-900-5180000</a>	TESTS AND PERMITS	12,000.00	12,000.00	578.00	7,281.16	4,718.84	39.32 %

## Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">03-900-5181000</a>	TOOLS AND SMALL EQUIPMENT	7,500.00	7,500.00	849.30	5,645.11	1,854.89	24.73 %
<a href="#">03-900-5185000</a>	VEHICLE MAINTENANCE	5,000.00	5,000.00	39.15	2,416.09	2,583.91	51.68 %
<a href="#">03-900-5185500</a>	VEHICLE REPAIRS	5,500.00	5,500.00	79.29	6,091.75	-591.75	-10.76 %
<a href="#">03-900-5187500</a>	WATER POLLUTION FEE	8,000.00	8,000.00	0.00	7,986.54	13.46	0.17 %
<a href="#">03-900-5188500</a>	WWTP MAINTENANCE/REPAIRS	80,000.00	80,000.00	14,483.00	68,717.51	11,282.49	14.10 %
<a href="#">03-900-5250000</a>	SALARIES	406,800.00	406,800.00	28,493.94	296,766.63	110,033.37	27.05 %
<a href="#">03-900-5250500</a>	PAYROLL TAXES	33,000.00	33,000.00	2,055.32	21,916.29	11,083.71	33.59 %
<a href="#">03-900-5251000</a>	GROUP INSURANCE	109,000.00	109,000.00	6,880.14	72,780.87	36,219.13	33.23 %
<a href="#">03-900-5251500</a>	LAGERS	39,900.00	39,900.00	2,610.21	28,105.30	11,794.70	29.56 %
<a href="#">03-900-5253500</a>	WELLNESS PROGRAM	250.00	250.00	0.00	35.00	215.00	86.00 %
<a href="#">03-900-5254000</a>	UNIFORMS	3,000.00	3,000.00	674.59	2,815.51	184.49	6.15 %
<a href="#">03-900-5350000</a>	BOND PRINCIPAL	531,000.00	531,000.00	35,916.67	459,166.72	71,833.28	13.53 %
<a href="#">03-900-5350500</a>	BOND INTEREST	192,281.00	192,281.00	14,697.01	69,410.89	122,870.11	63.90 %
<a href="#">03-900-5352000</a>	AGENT FEES	25,500.00	25,500.00	0.00	22,121.35	3,378.65	13.25 %
<a href="#">03-900-5451004</a>	CAPITAL-IMPROVEMENTS-BUILDING	43,833.00	43,833.00	0.00	33,464.57	10,368.43	23.65 %
<a href="#">03-900-5451500</a>	CAPITAL-TRANSPORTATION	9,000.00	9,000.00	0.00	7,105.25	1,894.75	21.05 %
<a href="#">03-900-5452000</a>	CAPITAL-EQUIPMENT	85,000.00	112,477.00	0.00	60,030.89	52,446.11	46.63 %
<a href="#">03-900-5452500</a>	CAPITAL-SYSTEM IMPROVEMENTS	955,000.00	955,000.00	462.00	230,620.50	724,379.50	75.85 %
<a href="#">03-950-5105002</a>	RECYCLE-BUILDING MAINT SUPPLIES	500.00	500.00	17.50	17.50	482.50	96.50 %
<a href="#">03-950-5105502</a>	RECYCLE-BLDG MAINTENANCE SERV	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">03-950-5106004</a>	RECYCLE-BUILDING REPAIRS	1,000.00	1,000.00	0.00	197.00	803.00	80.30 %
<a href="#">03-950-5122500</a>	EQUIPMENT MAINTENANCE	1,000.00	1,000.00	0.00	1,223.46	-223.46	-22.35 %
<a href="#">03-950-5123000</a>	EQUIPMENT REPAIRS	2,000.00	2,000.00	0.00	1,003.58	996.42	49.82 %
<a href="#">03-950-5130001</a>	RECYCLE-GAS & DIESEL	2,000.00	2,000.00	129.32	842.67	1,157.33	57.87 %
<a href="#">03-950-5131000</a>	GROUNDS MAINTENANCE	5,000.00	5,000.00	752.50	2,368.00	2,632.00	52.64 %
<a href="#">03-950-5132502</a>	RECYCLE-INSURANCE AND BONDS	7,400.00	7,400.00	0.00	4,454.25	2,945.75	39.81 %
<a href="#">03-950-5142503</a>	RECYCLE-MISC SERVICES	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">03-950-5169001</a>	RECYCLE-SAFETY PROGRAM	100.00	100.00	30.47	358.37	-258.37	-258.37 %
<a href="#">03-950-5175004</a>	RECYCLE-SUPPLIES	2,500.00	2,500.00	3.26	120.14	2,379.86	95.19 %
<a href="#">03-950-5177502</a>	RECYCLE-TELECOMMUNICATIONS	700.00	700.00	45.41	311.30	388.70	55.53 %
<a href="#">03-950-5181002</a>	RECYCLE-TOOLS AND SMALL EQUIPM...	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">03-950-5250000</a>	RECYCLE-SALARIES	81,700.00	81,700.00	5,240.61	46,374.75	35,325.25	43.24 %
<a href="#">03-950-5250500</a>	RECYCLE-PAYROLL TAXES	6,900.00	6,900.00	377.19	3,458.19	3,441.81	49.88 %
<a href="#">03-950-5251000</a>	RECYCLE-GROUP INSURANCE	18,450.00	18,450.00	1,771.76	13,376.88	5,073.12	27.50 %
<a href="#">03-950-5251500</a>	RECYCLE-LAGERS	8,000.00	8,000.00	311.16	3,184.82	4,815.18	60.19 %
<a href="#">03-950-5253502</a>	RECYCLE-WELLNESS PROGRAM	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">03-950-5254002</a>	RECYCLE-UNIFORMS	400.00	400.00	137.14	338.52	61.48	15.37 %
<a href="#">03-950-5452508</a>	RECYCLE-CAPITAL-SYSTEM IMPROVE...	10,000.00	10,000.00	0.00	9,350.88	649.12	6.49 %
	<b>Expense Total:</b>	<b>3,756,053.00</b>	<b>3,783,530.00</b>	<b>253,221.31</b>	<b>2,369,626.92</b>	<b>1,413,903.08</b>	<b>37.37 %</b>
	<b>Fund: 03 - WASTE WATER Surplus (Deficit):</b>	<b>-569,553.00</b>	<b>-597,030.00</b>	<b>-7,974.81</b>	<b>311,180.53</b>	<b>908,210.53</b>	<b>152.12 %</b>

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 11 - GENERAL</b>							
<b>Revenue</b>							
<a href="#">11-100-40000</a>	INCOME - ADMINISTRATIVE FEES	1,407,731.00	1,407,731.00	117,310.92	1,173,192.92	-234,538.08	16.66 %
<a href="#">11-100-40200</a>	INCOME - INTEREST	35,000.00	35,000.00	4,146.85	37,327.64	2,327.64	106.65 %
<a href="#">11-100-41001</a>	INCOME - BUSINESS LICENSES	35,000.00	35,000.00	435.00	35,400.00	400.00	101.14 %
<a href="#">11-100-42000</a>	INCOME - CABLE TV FRANCHISE	200,000.00	200,000.00	16,638.78	159,470.79	-40,529.21	20.26 %
<a href="#">11-100-42501</a>	INCOME - POLICE IMPACT FEES	0.00	0.00	1,908.00	17,243.04	17,243.04	0.00 %
<a href="#">11-100-42502</a>	INCOME - PARK IMPACT FEES	0.00	0.00	7,830.00	277,119.00	277,119.00	0.00 %
<a href="#">11-100-43003</a>	INCOME - SANITATION SALES	990,000.00	990,000.00	85,052.30	846,756.66	-143,243.34	14.47 %
<a href="#">11-100-43100</a>	INCOME - SANITATION PENALTIES	10,000.00	10,000.00	793.23	8,028.90	-1,971.10	19.71 %
<a href="#">11-100-43500</a>	INCOME - MISCELLANEOUS	0.00	0.00	196.68	193,961.56	193,961.56	0.00 %
<a href="#">11-100-44500</a>	INCOME - IN LIEU OF TAXES	1,025,000.00	1,025,000.00	108,797.83	851,787.48	-173,212.52	16.90 %
<a href="#">11-100-45503</a>	INCOME - SALE CODE BOOKS & MAPS	100.00	100.00	20.00	45.00	-55.00	55.00 %
<a href="#">11-100-47000</a>	INCOME - SURCHARGE TAX	30,000.00	30,000.00	0.00	29,805.18	-194.82	0.65 %
<a href="#">11-100-47100</a>	INCOME - TAXES - REAL ESTATE	725,000.00	725,000.00	724.45	643,493.34	-81,506.66	11.24 %
<a href="#">11-100-47200</a>	INCOME - TAXES - INTEREST	5,000.00	5,000.00	139.38	4,742.05	-257.95	5.16 %
<a href="#">11-100-48000</a>	INCOME - TAXES - 1-CENT SALES TAX	2,650,000.00	2,650,000.00	213,968.36	2,134,473.08	-515,526.92	19.45 %
<a href="#">11-100-48500</a>	INCOME - FINES & FORFEITURES	175,000.00	175,000.00	15,505.97	144,652.74	-30,347.26	17.34 %
<a href="#">11-100-48800</a>	INCOME - GAS FRANCHISE TAX	375,000.00	375,000.00	0.00	277,098.11	-97,901.89	26.11 %
<a href="#">11-100-49000</a>	INCOME - FINANCIAL INST TAX	500.00	500.00	0.00	2.91	-497.09	99.42 %
<a href="#">11-100-49200</a>	INCOME - RAIL & UTIL TAX	700.00	700.00	0.00	785.64	85.64	112.23 %
<a href="#">11-150-45900</a>	INCOME - P & Z APPLICATIONS	4,000.00	4,000.00	0.00	4,225.00	225.00	105.63 %
<a href="#">11-150-46001</a>	INCOME - FINAL PLATS	2,000.00	2,000.00	201.00	2,085.00	85.00	104.25 %
	<b>Revenue Total:</b>	<b>7,670,031.00</b>	<b>7,670,031.00</b>	<b>573,668.75</b>	<b>6,841,696.04</b>	<b>-828,334.96</b>	<b>10.80 %</b>
<b>Expense</b>							
<a href="#">11-100-5105000</a>	BUILDING MAINTENANCE - SUPPLIES	4,300.00	4,300.00	914.92	2,915.56	1,384.44	32.20 %
<a href="#">11-100-5105500</a>	BUILDING MAINTENANCE SERVICES	7,000.00	7,000.00	386.38	6,547.30	452.70	6.47 %
<a href="#">11-100-5106003</a>	BUILDING MAINTENANCE-REPAIRS	12,000.00	12,000.00	3,707.07	11,369.47	630.53	5.25 %
<a href="#">11-100-5108004</a>	CITY ADMINISTRATOR EXPENSES	2,500.00	2,500.00	91.91	3,062.07	-562.07	-22.48 %
<a href="#">11-100-5110000</a>	COMPUTER SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">11-100-5110102</a>	COMPUTER SOFTWARE	500.00	500.00	119.40	1,200.03	-700.03	-140.01 %
<a href="#">11-100-5110503</a>	COMPUTER SERVICES	32,000.00	32,000.00	1,127.59	20,517.71	11,482.29	35.88 %
<a href="#">11-100-5111000</a>	COMPUTER EQUIPMENT	11,000.00	11,000.00	0.00	10,222.61	777.39	7.07 %
<a href="#">11-100-5112300</a>	COUNTY INMATE BOARDING	5,000.00	5,000.00	310.00	2,656.00	2,344.00	46.88 %
<a href="#">11-100-5117500</a>	DUES AND LICENSES	7,750.00	7,750.00	11.00	7,164.20	585.80	7.56 %
<a href="#">11-100-5118000</a>	ECONOMIC DEVELOPMENT	7,500.00	39,000.00	161.66	15,921.23	23,078.77	59.18 %
<a href="#">11-100-5118500</a>	EMERGENCY MANAGEMENT	0.00	0.00	0.00	8,806.23	-8,806.23	0.00 %
<a href="#">11-100-5118501</a>	ELECTION	7,000.00	7,000.00	0.00	6,247.54	752.46	10.75 %
<a href="#">11-100-5120000</a>	EMPLOYMENT COSTS	100.00	100.00	0.00	598.45	-498.45	-498.45 %
<a href="#">11-100-5127500</a>	FIRST AID CLAIMS	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">11-100-5131000</a>	GROUNDS MAINTENANCE	1,000.00	1,000.00	82.00	606.40	393.60	39.36 %
<a href="#">11-100-5132500</a>	INSURANCE AND BONDS	44,550.00	44,550.00	0.00	32,712.57	11,837.43	26.57 %
<a href="#">11-100-5133500</a>	MAINTENANCE/SERVICE CONTRACTS	5,500.00	5,500.00	203.24	4,345.41	1,154.59	20.99 %
<a href="#">11-100-5136000</a>	MAYOR & COUNCIL	4,000.00	4,000.00	787.16	3,506.53	493.47	12.34 %
<a href="#">11-100-5137500</a>	MEETINGS AND TRAINING	9,000.00	9,000.00	176.43	9,412.35	-412.35	-4.58 %
<a href="#">11-100-5138000</a>	MERCHANT CARD FEES	2,000.00	2,000.00	270.20	1,668.15	331.85	16.59 %
<a href="#">11-100-5142000</a>	MILEAGE	2,000.00	2,000.00	169.61	2,154.04	-154.04	-7.70 %
<a href="#">11-100-5142400</a>	MISCELLANEOUS SERVICES	850.00	850.00	109.24	3,920.81	-3,070.81	-361.27 %
<a href="#">11-100-5142502</a>	MISCELLANEOUS SUPPLIES	1,500.00	1,500.00	338.45	1,488.13	11.87	0.79 %
<a href="#">11-100-5143500</a>	MOSQUITO	6,850.00	6,850.00	0.00	6,799.20	50.80	0.74 %
<a href="#">11-100-5145003</a>	MUNICIPAL COURT-SUPPLIES	3,800.00	3,800.00	244.20	3,232.26	567.74	14.94 %
<a href="#">11-100-5145100</a>	MUNICIPAL COURT-TRAINING	2,250.00	2,250.00	0.00	1,600.65	649.35	28.86 %
<a href="#">11-100-5146000</a>	NATURAL GAS	4,800.00	4,800.00	56.58	1,545.29	3,254.71	67.81 %
<a href="#">11-100-5147001</a>	NEWSPAPER PUBLICATIONS	1,800.00	1,800.00	0.00	880.82	919.18	51.07 %
<a href="#">11-100-5147503</a>	NEWSLETTER	750.00	750.00	0.00	785.50	-35.50	-4.73 %
<a href="#">11-100-5149900</a>	OFFICE FORMS & PRINTING	4,500.00	4,500.00	0.00	3,594.75	905.25	20.12 %
<a href="#">11-100-5150002</a>	OFFICE SUPPLIES-ADMINISTRATION	2,000.00	2,000.00	55.10	1,652.58	347.42	17.37 %
<a href="#">11-100-5150100</a>	OFFICE EQUIPMENT-REPAIRS	100.00	100.00	0.00	0.00	100.00	100.00 %

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining	
<a href="#">11-100-5150500</a>	OFFICE SUPPLIES-FINANCE	1,500.00	1,500.00	85.17	679.61	820.39	54.69 %
<a href="#">11-100-5151000</a>	OFFICE SUPPLIES-HUMAN RESOURCES	1,000.00	1,000.00	20.18	679.34	320.66	32.07 %
<a href="#">11-100-5151500</a>	OFFICE SUPPLIES-COMM DIRECTOR	800.00	800.00	241.26	355.34	444.66	55.58 %
<a href="#">11-100-5157500</a>	POSTAGE AND FREIGHT	5,000.00	5,000.00	151.26	2,114.78	2,885.22	57.70 %
<a href="#">11-100-5160002</a>	PROFESSIONAL FEES-ATTORNEY	50,000.00	50,000.00	8,092.50	34,401.25	15,598.75	31.20 %
<a href="#">11-100-5160100</a>	PROFESSIONAL FEES-OTHER	15,000.00	15,000.00	400.00	19,458.90	-4,458.90	-29.73 %
<a href="#">11-100-5169002</a>	SUBSCRIPTIONS	200.00	200.00	242.85	255.45	-55.45	-27.73 %
<a href="#">11-100-5170000</a>	TAX-REASSESSMENT FEES	7,200.00	7,200.00	7.24	6,442.79	757.21	10.52 %
<a href="#">11-100-5170100</a>	TAX-COLLECTOR FEES	21,500.00	21,500.00	21.73	19,328.16	2,171.84	10.10 %
<a href="#">11-100-5174002</a>	TRASH SERVICE	901,000.00	901,000.00	154,979.37	845,559.09	55,440.91	6.15 %
<a href="#">11-100-5177500</a>	TELECOMMUNICATIONS	9,500.00	9,500.00	937.16	4,125.13	5,374.87	56.58 %
<a href="#">11-100-5181000</a>	TOOLS AND SMALL EQUIPMENT	1,000.00	1,000.00	724.56	1,015.93	-15.93	-1.59 %
<a href="#">11-100-5250000</a>	SALARIES	1,454,500.00	1,454,500.00	109,533.54	1,184,370.16	270,129.84	18.57 %
<a href="#">11-100-5250005</a>	SALARIES-MAYOR & COUNCIL	9,360.00	9,360.00	300.00	7,960.00	1,400.00	14.96 %
<a href="#">11-100-5250500</a>	PAYROLL TAXES	117,500.00	117,500.00	7,876.03	87,431.77	30,068.23	25.59 %
<a href="#">11-100-5251000</a>	GROUP INSURANCE	336,000.00	336,000.00	25,272.56	264,635.90	71,364.10	21.24 %
<a href="#">11-100-5251500</a>	LAGERS	141,100.00	141,100.00	10,206.90	113,579.24	27,520.76	19.50 %
<a href="#">11-100-5254000</a>	UNIFORMS	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">11-100-5350001</a>	BOND PRINCIPAL-MCCAULEY	263,300.00	263,300.00	0.00	263,300.00	0.00	0.00 %
<a href="#">11-100-5350501</a>	BOND INTEREST-MCCAULEY	35,211.00	35,211.00	0.00	35,211.25	-0.25	0.00 %
<a href="#">11-100-5351003</a>	LEASE PAYMENT-PRINCIPAL-CH & PD ...	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00 %
<a href="#">11-100-5351503</a>	LEASE PAYMENT-INTEREST-CH & PD ...	71,450.00	71,450.00	0.00	71,450.00	0.00	0.00 %
<a href="#">11-100-5352000</a>	AGENT FEES	3,000.00	3,000.00	0.00	5,344.00	-2,344.00	-78.13 %
<a href="#">11-100-5450500</a>	CAPITAL-BUILDING	0.00	24,000.00	7,280.05	17,629.77	6,370.23	26.54 %
<a href="#">11-100-5451500</a>	CAPITAL-TRANSPORTATION	22,000.00	22,000.00	0.00	22,089.00	-89.00	-0.40 %
<a href="#">11-100-5500000</a>	FUND TRANSFER-POLICE	2,559,000.00	2,605,060.00	0.00	1,350,000.00	1,255,060.00	48.18 %
<a href="#">11-100-5500500</a>	FUND TRANSFER-PARK	393,000.00	408,000.00	0.00	70,000.00	338,000.00	82.84 %
<a href="#">11-100-5501000</a>	FUND TRANSFER-BUILDING INSPECT...	52,500.00	52,500.00	0.00	10,000.00	42,500.00	80.95 %
<a href="#">11-100-5501500</a>	FUND TRANSFER-STORMWATER	18,000.00	18,000.00	0.00	5,000.00	13,000.00	72.22 %
<a href="#">11-150-5110001</a>	DEV-COMPUTER SUPPLIES	500.00	500.00	0.00	122.99	377.01	75.40 %
<a href="#">11-150-5110006</a>	DEV-COMPUTER SOFTWARE	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">11-150-5110500</a>	DEV-COMPUTER SERVICES	13,000.00	13,000.00	1,038.71	10,792.63	2,207.37	16.98 %
<a href="#">11-150-5111001</a>	DEV-COMPUTER EQUIPMENT	10,000.00	10,000.00	0.00	9,940.14	59.86	0.60 %
<a href="#">11-150-5117501</a>	DEV-DUES AND LICENSES	250.00	250.00	11.00	196.00	54.00	21.60 %
<a href="#">11-150-5123001</a>	DEV-EQUIPMENT REPAIRS	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">11-150-5130000</a>	GASOLINE & DIESEL	1,500.00	1,500.00	120.23	939.50	560.50	37.37 %
<a href="#">11-150-5132503</a>	DEV-INSURANCE AND BONDS	2,850.00	2,850.00	0.00	1,141.71	1,708.29	59.94 %
<a href="#">11-150-5135001</a>	DEV-MAPPING	5,000.00	5,000.00	0.00	4,984.48	15.52	0.31 %
<a href="#">11-150-5137500</a>	MEETINGS AND TRAINING	1,000.00	1,000.00	23.00	297.30	702.70	70.27 %
<a href="#">11-150-5142501</a>	DEV-MISCELLANEOUS	500.00	500.00	0.00	232.60	267.40	53.48 %
<a href="#">11-150-5147501</a>	DEV-NEWSPAPER PUBLICATIONS	500.00	500.00	0.00	747.26	-247.26	-49.45 %
<a href="#">11-150-5148000</a>	DEV-LEGAL ADS REIMBURSABLE	0.00	0.00	0.00	594.60	-594.60	0.00 %
<a href="#">11-150-5149501</a>	DEV - OFFICE FORMS	50.00	50.00	0.00	32.75	17.25	34.50 %
<a href="#">11-150-5150001</a>	DEV-OFFICE SUPPLIES	1,500.00	1,500.00	68.08	1,171.04	328.96	21.93 %
<a href="#">11-150-5150101</a>	DEV-OFFICE EQUIP-REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">11-150-5160001</a>	DEV-PROFESSIONAL FEES	1,500.00	1,500.00	0.00	1,062.91	437.09	29.14 %
<a href="#">11-150-5177501</a>	DEV-TELECOMMUNICATIONS	2,500.00	2,500.00	215.68	1,816.90	683.10	27.32 %
<a href="#">11-150-5185001</a>	DEV-VEHICLE MAINTENANCE	500.00	500.00	11.37	314.79	185.21	37.04 %
<a href="#">11-150-5185502</a>	DEV-VEHICLE REPAIRS	500.00	500.00	0.00	217.52	282.48	56.50 %
<a href="#">11-150-5250000</a>	DEV-SALARIES	101,200.00	101,200.00	7,606.40	83,778.44	17,421.56	17.21 %
<a href="#">11-150-5250500</a>	DEV-PAYROLL TAXES	8,000.00	8,000.00	565.74	6,353.56	1,646.44	20.58 %
<a href="#">11-150-5251000</a>	DEV-GROUP INSURANCE	18,550.00	18,550.00	1,353.65	14,100.05	4,449.95	23.99 %
<a href="#">11-150-5251500</a>	DEV-LAGERS	9,950.00	9,950.00	745.42	8,210.18	1,739.82	17.49 %
<a href="#">11-150-5254001</a>	DEV-UNIFORMS	200.00	200.00	205.81	205.81	-5.81	-2.91 %
	<b>Expense Total:</b>	<b>7,084,721.00</b>	<b>7,201,281.00</b>	<b>347,659.59</b>	<b>4,986,803.86</b>	<b>2,214,477.14</b>	<b>30.75 %</b>
	<b>Fund: 11 - GENERAL Surplus (Deficit):</b>	<b>585,310.00</b>	<b>468,750.00</b>	<b>226,009.16</b>	<b>1,854,892.18</b>	<b>1,386,142.18</b>	<b>-295.71 %</b>

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 12 - POLICE</b>							
<b>Revenue</b>							
<a href="#">12-200-40003</a>	INCOME - DOG IMPOUNDING	2,000.00	2,000.00	254.00	1,639.00	-361.00	18.05 %
<a href="#">12-200-40504</a>	INCOME - DARE	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
<a href="#">12-200-41002</a>	INCOME - DOG LICENSES	600.00	600.00	19.00	495.00	-105.00	17.50 %
<a href="#">12-200-41501</a>	INCOME - DEBT PROCEEDS	268,000.00	268,000.00	0.00	258,750.94	-9,249.06	3.45 %
<a href="#">12-200-41801</a>	INCOME - FINGERPRINTS	2,000.00	2,000.00	100.00	1,900.00	-100.00	5.00 %
<a href="#">12-200-42200</a>	INCOME - GENERAL FUND TRANSFER	2,559,000.00	2,605,060.00	0.00	1,350,000.00	-1,255,060.00	48.18 %
<a href="#">12-200-42901</a>	INCOME - GRANTS	25,000.00	25,000.00	1,472.88	30,975.63	5,975.63	123.90 %
<a href="#">12-200-43500</a>	INCOME - MISCELLANEOUS	0.00	0.00	12,680.21	26,774.51	26,774.51	0.00 %
<a href="#">12-200-44300</a>	INCOME - RESTITUTION	0.00	0.00	0.00	3,573.56	3,573.56	0.00 %
<a href="#">12-200-44402</a>	INCOME - SPECIAL EVENTS	0.00	0.00	0.00	735.36	735.36	0.00 %
<a href="#">12-200-44505</a>	INCOME - CLASSES	0.00	0.00	0.00	540.00	540.00	0.00 %
<a href="#">12-200-45008</a>	INCOME - TRAINING FEES	4,500.00	4,500.00	310.00	2,690.00	-1,810.00	40.22 %
	<b>Revenue Total:</b>	<b>2,863,100.00</b>	<b>2,909,160.00</b>	<b>14,836.09</b>	<b>1,678,074.00</b>	<b>-1,231,086.00</b>	<b>42.32 %</b>
<b>Expense</b>							
<a href="#">12-200-5102000</a>	AMMUNITION	9,000.00	9,000.00	0.00	8,884.05	115.95	1.29 %
<a href="#">12-200-5105000</a>	BUILDING MAINTENANCE - SUPPLIES	2,000.00	2,000.00	640.83	2,588.61	-588.61	-29.43 %
<a href="#">12-200-5105500</a>	BUILDING MAINTENANCE SERVICES	3,000.00	3,000.00	252.79	4,175.18	-1,175.18	-39.17 %
<a href="#">12-200-5106001</a>	BUILDING MAINTENANCE-REPAIRS	8,500.00	8,500.00	0.00	11,090.78	-2,590.78	-30.48 %
<a href="#">12-200-5106500</a>	CANINE PROGRAM	4,000.00	4,000.00	1,755.21	3,639.05	360.95	9.02 %
<a href="#">12-200-5107002</a>	CITIZEN'S POLICE ACADEMY	3,200.00	3,200.00	844.65	2,324.53	875.47	27.36 %
<a href="#">12-200-5107501</a>	CRIME PREVENTION	2,500.00	2,500.00	0.00	930.32	1,569.68	62.79 %
<a href="#">12-200-5110000</a>	COMPUTER SUPPLIES	500.00	500.00	0.00	123.08	376.92	75.38 %
<a href="#">12-200-5110102</a>	COMPUTER SOFTWARE	1,000.00	1,000.00	0.00	1,111.75	-111.75	-11.18 %
<a href="#">12-200-5110503</a>	COMPUTER SERVICES	15,500.00	22,560.00	1,126.03	18,697.28	3,862.72	17.12 %
<a href="#">12-200-5111000</a>	COMPUTER EQUIPMENT	7,000.00	7,000.00	0.00	6,885.61	114.39	1.63 %
<a href="#">12-200-5112501</a>	DARE	7,000.00	7,000.00	70.00	7,664.22	-664.22	-9.49 %
<a href="#">12-200-5115000</a>	DOG IMPOUNDING	3,500.00	3,500.00	139.14	2,484.94	1,015.06	29.00 %
<a href="#">12-200-5117500</a>	DUES AND LICENSES	3,000.00	3,000.00	80.00	1,091.75	1,908.25	63.61 %
<a href="#">12-200-5120000</a>	EMPLOYMENT COSTS	1,000.00	1,000.00	45.00	339.50	660.50	66.05 %
<a href="#">12-200-5127000</a>	FIRING RANGE	1,500.00	1,500.00	0.00	255.32	1,244.68	82.98 %
<a href="#">12-200-5127500</a>	FIRST AID CLAIMS	1,000.00	1,000.00	0.00	516.23	483.77	48.38 %
<a href="#">12-200-5130000</a>	GASOLINE & DIESEL	60,000.00	60,000.00	3,172.64	31,379.17	28,620.83	47.70 %
<a href="#">12-200-5130050</a>	GRANT-DONATION PURCHASES	5,000.00	5,000.00	0.00	4,315.00	685.00	13.70 %
<a href="#">12-200-5132000</a>	INVESTIGATIONS	2,000.00	2,000.00	0.00	934.99	1,065.01	53.25 %
<a href="#">12-200-5132500</a>	INSURANCE AND BONDS	82,000.00	82,000.00	0.00	78,842.29	3,157.71	3.85 %
<a href="#">12-200-5135501</a>	MAINTENANCE/SERVICE CONTRACTS	35,000.00	35,000.00	1,089.98	34,730.54	269.46	0.77 %
<a href="#">12-200-5137500</a>	MEETINGS AND TRAINING	25,000.00	25,000.00	1,961.20	23,672.08	1,327.92	5.31 %
<a href="#">12-200-5142500</a>	MISCELLANEOUS	2,000.00	2,000.00	216.56	1,159.45	840.55	42.03 %
<a href="#">12-200-5144000</a>	MULES	840.00	840.00	0.00	630.00	210.00	25.00 %
<a href="#">12-200-5145000</a>	NATURAL GAS	1,300.00	1,300.00	86.23	878.33	421.67	32.44 %
<a href="#">12-200-5147502</a>	NETT TEAM	5,500.00	5,500.00	0.00	3,361.92	2,138.08	38.87 %
<a href="#">12-200-5149902</a>	OFFICE FORMS & PRINTING	2,000.00	2,000.00	0.00	961.73	1,038.27	51.91 %
<a href="#">12-200-5150000</a>	OFFICE SUPPLIES	7,000.00	7,000.00	370.14	3,493.24	3,506.76	50.10 %
<a href="#">12-200-5150100</a>	OFFICE EQUIPMENT-REPAIRS	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">12-200-5157502</a>	POSTAGE AND FREIGHT	2,000.00	2,000.00	104.35	1,362.40	637.60	31.88 %
<a href="#">12-200-5160000</a>	PROFESSIONAL FEES	8,500.00	8,500.00	0.00	8,765.90	-265.90	-3.13 %
<a href="#">12-200-5164000</a>	RADIO REPAIRS	0.00	0.00	0.00	1,449.00	-1,449.00	0.00 %
<a href="#">12-200-5167000</a>	SAFETY PROGRAM	750.00	750.00	0.00	356.86	393.14	52.42 %
<a href="#">12-200-5169002</a>	SUBSCRIPTIONS	500.00	500.00	0.00	318.04	181.96	36.39 %
<a href="#">12-200-5175000</a>	SUPPLIES	12,000.00	12,000.00	657.47	9,512.03	2,487.97	20.73 %
<a href="#">12-200-5177500</a>	TELECOMMUNICATIONS	19,400.00	19,400.00	1,833.33	16,826.94	2,573.06	13.26 %
<a href="#">12-200-5181000</a>	TOOLS AND SMALL EQUIPMENT	15,000.00	15,000.00	0.00	9,837.82	5,162.18	34.41 %
<a href="#">12-200-5185000</a>	VEHICLE MAINTENANCE	13,000.00	13,000.00	277.47	10,040.44	2,959.56	22.77 %
<a href="#">12-200-5185500</a>	VEHICLE REPAIRS	14,500.00	14,500.00	304.08	9,269.59	5,230.41	36.07 %
<a href="#">12-200-5250000</a>	SALARIES	1,454,000.00	1,454,000.00	105,831.53	1,209,235.06	244,764.94	16.83 %
<a href="#">12-200-5250500</a>	PAYROLL TAXES	116,000.00	116,000.00	7,517.33	87,151.00	28,849.00	24.87 %

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">12-200-5251000</a> GROUP INSURANCE	365,000.00	365,000.00	26,522.33	306,167.77	58,832.23	16.12 %
<a href="#">12-200-5251500</a> LAGERS	118,000.00	118,000.00	8,271.36	94,834.84	23,165.16	19.63 %
<a href="#">12-200-5254003</a> UNIFORMS & EQUIPMENT	30,000.00	30,000.00	4,216.40	14,199.33	15,800.67	52.67 %
<a href="#">12-200-5350003</a> LEASE PURCHASE PRINCIPAL	89,000.00	89,000.00	0.00	90,989.72	-1,989.72	-2.24 %
<a href="#">12-200-5351500</a> LEASE PURCHASE INTEREST	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<a href="#">12-200-5451500</a> CAPITAL-TRANSPORTATION	234,000.00	267,000.00	60.10	270,786.29	-3,786.29	-1.42 %
<a href="#">12-200-5452000</a> CAPITAL-EQUIPMENT	68,500.00	74,500.00	0.00	71,495.52	3,004.48	4.03 %
<b>Expense Total:</b>	<b>2,865,690.00</b>	<b>2,911,750.00</b>	<b>167,446.15</b>	<b>2,469,759.49</b>	<b>441,990.51</b>	<b>15.18 %</b>
<b>Fund: 12 - POLICE Surplus (Deficit):</b>	<b>-2,590.00</b>	<b>-2,590.00</b>	<b>-152,610.06</b>	<b>-791,685.49</b>	<b>-789,095.49</b>	<b>30,467.01 %</b>

## Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 13 - STREET</b>							
<b>Revenue</b>							
<a href="#">13-300-40200</a>	INCOME - INTEREST	23,000.00	23,000.00	2,539.62	21,629.23	-1,370.77	5.96 %
<a href="#">13-300-41508</a>	INCOME - RESTITUTION	0.00	0.00	924.00	4,267.31	4,267.31	0.00 %
<a href="#">13-300-41632</a>	INCOME - STP-MAIN/ALDERSGATE TO...	1,135,004.00	1,135,004.00	159,960.25	355,614.83	-779,389.17	68.67 %
<a href="#">13-300-42004</a>	INCOME - MO MOTOR FUEL TAX	520,000.00	520,000.00	45,179.39	419,207.69	-100,792.31	19.38 %
<a href="#">13-300-42505</a>	INCOME - MO MOTOR VEHICLE FEE	85,000.00	85,000.00	6,774.34	71,292.96	-13,707.04	16.13 %
<a href="#">13-300-43004</a>	INCOME - MO MOTOR VEHICLE SALES...	158,500.00	158,500.00	14,023.20	137,711.97	-20,788.03	13.12 %
<a href="#">13-300-43500</a>	INCOME - MISCELLANEOUS	5,000.00	5,000.00	-2,225.87	12,920.53	7,920.53	258.41 %
<a href="#">13-300-44000</a>	INCOME - TAXES - 1/2 CENT TRANSP...	1,325,000.00	1,325,000.00	106,984.36	1,067,237.32	-257,762.68	19.45 %
<a href="#">13-300-44403</a>	INCOME - SPECIAL EVENTS LABOR	500.00	500.00	0.00	306.88	-193.12	38.62 %
<a href="#">13-300-44900</a>	INCOME - COUNTY SALES TAX	0.00	0.00	84,000.00	112,750.00	112,750.00	0.00 %
	<b>Revenue Total:</b>	<b>3,252,004.00</b>	<b>3,252,004.00</b>	<b>418,159.29</b>	<b>2,202,938.72</b>	<b>-1,049,065.28</b>	<b>32.26 %</b>
<b>Expense</b>							
<a href="#">13-300-5100100</a>	ADMINISTRATION FEES	205,135.00	205,135.00	17,094.62	170,946.20	34,188.80	16.67 %
<a href="#">13-300-5105000</a>	BUILDING MAINTENANCE - SUPPLIES	2,000.00	2,000.00	417.72	2,240.61	-240.61	-12.03 %
<a href="#">13-300-5105500</a>	BUILDING MAINTENANCE SERVICES	3,000.00	3,000.00	36.42	1,684.49	1,315.51	43.85 %
<a href="#">13-300-5106000</a>	BUILDING REPAIRS	2,500.00	2,500.00	0.00	2,750.12	-250.12	-10.00 %
<a href="#">13-300-5110000</a>	COMPUTER SUPPLIES	500.00	500.00	67.94	254.28	245.72	49.14 %
<a href="#">13-300-5110102</a>	COMPUTER SOFTWARE	3,750.00	3,750.00	0.00	256.25	3,493.75	93.17 %
<a href="#">13-300-5110503</a>	COMPUTER SERVICES	22,000.00	22,000.00	1,038.71	13,747.87	8,252.13	37.51 %
<a href="#">13-300-5111000</a>	COMPUTER EQUIPMENT	8,000.00	8,000.00	121.75	7,747.15	252.85	3.16 %
<a href="#">13-300-5116500</a>	DRAINAGE PROJECTS	1,500.00	1,500.00	0.00	133.00	1,367.00	91.13 %
<a href="#">13-300-5117500</a>	DUES AND LICENSES	9,000.00	9,000.00	216.00	8,960.20	39.80	0.44 %
<a href="#">13-300-5120000</a>	EMPLOYMENT COSTS	500.00	500.00	0.00	278.00	222.00	44.40 %
<a href="#">13-300-5122500</a>	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	649.90	1,728.45	1,271.55	42.39 %
<a href="#">13-300-5123000</a>	EQUIPMENT REPAIRS	10,000.00	10,000.00	1,475.89	11,628.68	-1,628.68	-16.29 %
<a href="#">13-300-5123500</a>	EQUIPMENT RENTAL	1,000.00	1,000.00	0.00	189.00	811.00	81.10 %
<a href="#">13-300-5127500</a>	FIRST AID CLAIMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">13-300-5130000</a>	GASOLINE & DIESEL	30,000.00	30,000.00	2,484.97	22,918.46	7,081.54	23.61 %
<a href="#">13-300-5132501</a>	INSURANCE AND BONDS	54,500.00	54,500.00	0.00	44,207.34	10,292.66	18.89 %
<a href="#">13-300-5135100</a>	MAINTENANCE PROGRAM	350,000.00	350,000.00	113,049.15	353,416.56	-3,416.56	-0.98 %
<a href="#">13-300-5135500</a>	MAINTENANCE/SERVICE CONTRACTS	2,250.00	2,250.00	0.00	874.76	1,375.24	61.12 %
<a href="#">13-300-5137500</a>	MEETINGS AND TRAINING	3,500.00	3,500.00	349.16	2,405.41	1,094.59	31.27 %
<a href="#">13-300-5142000</a>	MILEAGE	400.00	400.00	50.42	162.37	237.63	59.41 %
<a href="#">13-300-5142500</a>	MISCELLANEOUS	1,000.00	1,000.00	-3,451.86	2,392.00	-1,392.00	-139.20 %
<a href="#">13-300-5143501</a>	MOWING SUPPLIES	2,500.00	2,500.00	330.05	1,692.16	807.84	32.31 %
<a href="#">13-300-5145000</a>	NATURAL GAS	2,500.00	2,500.00	50.86	1,345.81	1,154.19	46.17 %
<a href="#">13-300-5147000</a>	NEWSLETTER	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">13-300-5147500</a>	NEWSPAPER PUBLICATIONS	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">13-300-5149900</a>	OFFICE FORMS & PRINTING	100.00	100.00	0.00	40.93	59.07	59.07 %
<a href="#">13-300-5150000</a>	OFFICE SUPPLIES	1,500.00	1,500.00	98.46	1,349.87	150.13	10.01 %
<a href="#">13-300-5160003</a>	PROFESSIONAL FEES	10,500.00	10,500.00	0.00	18,196.51	-7,696.51	-73.30 %
<a href="#">13-300-5164001</a>	RADIO REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">13-300-5165000</a>	RANDOM TESTING	500.00	500.00	0.00	193.00	307.00	61.40 %
<a href="#">13-300-5167000</a>	SAFETY PROGRAM	2,000.00	2,000.00	39.81	651.46	1,348.54	67.43 %
<a href="#">13-300-5170500</a>	SALT AND DEICING	25,000.00	25,000.00	0.00	9,034.74	15,965.26	63.86 %
<a href="#">13-300-5172500</a>	SHOP SUPPLIES	7,500.00	7,500.00	208.17	3,428.11	4,071.89	54.29 %
<a href="#">13-300-5173003</a>	SIGNS AND POSTS	9,000.00	9,000.00	0.00	5,760.44	3,239.56	36.00 %
<a href="#">13-300-5173500</a>	STREET MATERIALS	6,000.00	6,000.00	29.00	5,500.96	499.04	8.32 %
<a href="#">13-300-5174001</a>	TRAFFIC MARKING	25,000.00	25,000.00	53.79	16,853.36	8,146.64	32.59 %
<a href="#">13-300-5174501</a>	TRAFFIC SIGNALS	3,000.00	3,000.00	0.00	432.00	2,568.00	85.60 %
<a href="#">13-300-5175000</a>	SUPPLIES	4,000.00	4,000.00	97.90	1,508.99	2,491.01	62.28 %
<a href="#">13-300-5177500</a>	TELECOMMUNICATIONS	3,500.00	3,500.00	821.80	3,678.43	-178.43	-5.10 %
<a href="#">13-300-5181000</a>	TOOLS AND SMALL EQUIPMENT	4,500.00	4,500.00	849.31	2,736.04	1,763.96	39.20 %
<a href="#">13-300-5185000</a>	VEHICLE MAINTENANCE	3,500.00	3,500.00	46.88	2,075.23	1,424.77	40.71 %
<a href="#">13-300-5185500</a>	VEHICLE REPAIRS	4,000.00	4,000.00	717.15	3,461.32	538.68	13.47 %
<a href="#">13-300-5187501</a>	WEED ABATEMENT	3,000.00	3,000.00	0.00	3,117.61	-117.61	-3.92 %

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">13-300-5250000</a> SALARIES	473,500.00	473,500.00	33,886.22	368,525.22	104,974.78	22.17 %
<a href="#">13-300-5250500</a> PAYROLL TAXES	38,000.00	38,000.00	2,335.60	26,092.97	11,907.03	31.33 %
<a href="#">13-300-5251000</a> GROUP INSURANCE	144,000.00	144,000.00	11,377.64	122,218.73	21,781.27	15.13 %
<a href="#">13-300-5251500</a> LAGERS	46,000.00	46,000.00	3,320.84	33,903.44	12,096.56	26.30 %
<a href="#">13-300-5253500</a> WELLNESS PROGRAM	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">13-300-5254000</a> UNIFORMS	3,000.00	3,000.00	1,119.53	3,107.75	-107.75	-3.59 %
<a href="#">13-300-5451000</a> CAPITAL-IMPROVEMENTS	8,500.00	8,500.00	0.00	494.61	8,005.39	94.18 %
<a href="#">13-300-5451004</a> CAPITAL-IMPROVEMENTS-BUILDING	16,200.00	16,200.00	0.00	16,504.91	-304.91	-1.88 %
<a href="#">13-300-5451500</a> CAPITAL-TRANSPORTATION	9,000.00	9,000.00	0.00	7,105.25	1,894.75	21.05 %
<a href="#">13-300-5452000</a> CAPITAL-EQUIPMENT	182,500.00	182,500.00	0.00	144,692.86	37,807.14	20.72 %
<a href="#">13-300-5453001</a> CAPITAL - STREET PROJECTS	3,907,500.00	3,907,500.00	495,549.10	1,557,130.21	2,350,369.79	60.15 %
<b>Expense Total:</b>	<b>5,661,135.00</b>	<b>5,661,135.00</b>	<b>684,532.90</b>	<b>3,009,754.12</b>	<b>2,651,380.88</b>	<b>46.83 %</b>
<b>Fund: 13 - STREET Surplus (Deficit):</b>	<b>-2,409,131.00</b>	<b>-2,409,131.00</b>	<b>-266,373.61</b>	<b>-806,815.40</b>	<b>1,602,315.60</b>	<b>66.51 %</b>

## Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 14 - PARK</b>							
<b>Revenue</b>							
<a href="#">14-400-40200</a>	INCOME - INTEREST	3,000.00	3,000.00	232.32	2,505.68	-494.32	16.48 %
<a href="#">14-400-41800</a>	INCOME - FACILITY RENTAL	15,000.00	15,000.00	1,602.50	15,587.50	587.50	103.92 %
<a href="#">14-400-42200</a>	INCOME - GENERAL FUND TRANSFER	393,000.00	408,000.00	0.00	70,000.00	-338,000.00	82.84 %
<a href="#">14-400-42900</a>	INCOME - GRANTS	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
<a href="#">14-400-43200</a>	INCOME - DAILY ADMISSIONS	12,000.00	12,000.00	1,210.00	13,126.00	1,126.00	109.38 %
<a href="#">14-400-43300</a>	INCOME - LOCKER RENTAL	200.00	200.00	90.00	485.00	285.00	242.50 %
<a href="#">14-400-43500</a>	INCOME - MISCELLANEOUS	1,500.00	1,500.00	16.30	1,746.00	246.00	116.40 %
<a href="#">14-400-43501</a>	INCOME - ADJUSTMENTS	0.00	0.00	0.00	-8.75	-8.75	0.00 %
<a href="#">14-400-43600</a>	INCOME - MERCHANDISE SALES	500.00	500.00	2.50	238.60	-261.40	52.28 %
<a href="#">14-400-43700</a>	INCOME - RETURNED PAYMENT FEES	2,500.00	2,500.00	650.00	4,825.00	2,325.00	193.00 %
<a href="#">14-400-45200</a>	INCOME - DONATIONS	9,000.00	9,000.00	0.00	13,112.89	4,112.89	145.70 %
<a href="#">14-400-46200</a>	INCOME - VENDING-REBATES	3,000.00	3,000.00	470.40	1,913.93	-1,086.07	36.20 %
<a href="#">14-420-40002</a>	INCOME - CONCESSION CTR	38,000.00	38,000.00	748.50	37,389.80	-610.20	1.61 %
<a href="#">14-430-40301</a>	INCOME - YOUTH BASEBALL-SOFTBALL	41,900.00	41,900.00	0.00	41,085.00	-815.00	1.95 %
<a href="#">14-430-40501</a>	INCOME - YOUTH BASKETBALL	35,000.00	35,000.00	3,305.48	19,685.92	-15,314.08	43.75 %
<a href="#">14-430-40800</a>	INCOME - ADVERTISING SALES	0.00	0.00	0.00	230.00	230.00	0.00 %
<a href="#">14-430-41600</a>	INCOME - ENRICHMENT CLASSES	12,000.00	12,000.00	1,114.10	19,609.00	7,609.00	163.41 %
<a href="#">14-430-44001</a>	INCOME - SOCCER REGISTRATION	54,100.00	54,100.00	18,371.94	56,292.14	2,192.14	104.05 %
<a href="#">14-430-45002</a>	INCOME - SPECIAL EVENTS REGISTRAT..	6,000.00	6,000.00	280.00	5,045.00	-955.00	15.92 %
<a href="#">14-430-45800</a>	INCOME - VOLLEYBALL REGISTRATION	15,500.00	15,500.00	5,068.18	12,818.50	-2,681.50	17.30 %
<a href="#">14-430-45850</a>	INCOME - YOUTH SPORT PROGRAMS...	4,000.00	4,000.00	0.00	3,893.00	-107.00	2.68 %
<a href="#">14-430-46500</a>	INCOME - SPONSORSHIP	27,000.00	27,000.00	200.00	11,261.00	-15,739.00	58.29 %
<a href="#">14-435-45500</a>	INCOME - CHILD CARE	72,500.00	72,500.00	200.00	94,742.75	22,242.75	130.68 %
<a href="#">14-440-40900</a>	INCOME - AQUATIC ADMISSION	125,000.00	125,000.00	0.00	108,394.15	-16,605.85	13.28 %
<a href="#">14-440-41000</a>	INCOME - AQUATIC RENTAL	8,200.00	8,200.00	0.00	7,875.00	-325.00	3.96 %
<a href="#">14-440-41101</a>	INCOME - JUNIOR LIFEGUARD	500.00	500.00	0.00	360.00	-140.00	28.00 %
<a href="#">14-440-41102</a>	INCOME - SWIM LESSONS	8,800.00	8,800.00	0.00	10,524.00	1,724.00	119.59 %
<a href="#">14-440-41103</a>	INCOME - SWIM TEAM	3,850.00	3,850.00	0.00	2,950.00	-900.00	23.38 %
<a href="#">14-440-41104</a>	INCOME - AQUA EXERCISE	250.00	250.00	0.00	50.00	-200.00	80.00 %
<a href="#">14-450-41530</a>	INCOME - FITNESS CLASSES	6,500.00	6,500.00	633.81	6,361.73	-138.27	2.13 %
<a href="#">14-450-42001</a>	INCOME - CENTER MEMBERSHIPS	315,000.00	315,000.00	28,253.19	304,457.58	-10,542.42	3.35 %
<a href="#">14-450-43800</a>	INCOME - FITNESS PROGRAMS	3,000.00	3,000.00	0.00	3,330.00	330.00	111.00 %
<a href="#">14-450-45600</a>	INCOME - TOT DROP	0.00	0.00	27.00	59.00	59.00	0.00 %
	<b>Revenue Total:</b>	<b>1,219,800.00</b>	<b>1,234,800.00</b>	<b>62,476.22</b>	<b>869,945.42</b>	<b>-364,854.58</b>	<b>29.55 %</b>
<b>Expense</b>							
<a href="#">14-400-5101000</a>	ADVERTISING	0.00	0.00	265.00	4,449.90	-4,449.90	0.00 %
<a href="#">14-400-5110005</a>	COMPUTER SUPPLIES	2,000.00	2,000.00	0.00	1,319.38	680.62	34.03 %
<a href="#">14-400-5110102</a>	COMPUTER SOFTWARE	1,500.00	1,500.00	0.00	31.75	1,468.25	97.88 %
<a href="#">14-400-5110503</a>	COMPUTER SERVICES	22,500.00	22,500.00	1,233.64	18,328.78	4,171.22	18.54 %
<a href="#">14-400-5111000</a>	COMPUTER EQUIPMENT	6,000.00	6,000.00	0.00	6,186.09	-186.09	-3.10 %
<a href="#">14-400-5114500</a>	DUES & SUBSCRIPTIONS	6,500.00	6,500.00	11.00	4,261.57	2,238.43	34.44 %
<a href="#">14-400-5120000</a>	EMPLOYMENT COSTS	4,000.00	4,000.00	506.75	3,687.50	312.50	7.81 %
<a href="#">14-400-5130000</a>	GASOLINE & DIESEL	4,500.00	4,500.00	280.13	2,232.40	2,267.60	50.39 %
<a href="#">14-400-5132500</a>	INSURANCE AND BONDS	35,750.00	35,750.00	0.00	31,765.62	3,984.38	11.15 %
<a href="#">14-400-5135500</a>	MAINTENANCE/SERVICE CONTRACTS	4,000.00	4,000.00	175.13	2,631.73	1,368.27	34.21 %
<a href="#">14-400-5137500</a>	MEETINGS AND TRAINING	8,500.00	8,500.00	622.80	9,121.13	-621.13	-7.31 %
<a href="#">14-400-5138000</a>	MERCHANT CARD FEES	12,250.00	12,250.00	671.06	11,310.19	939.81	7.67 %
<a href="#">14-400-5142000</a>	MILEAGE	300.00	300.00	0.00	12.62	287.38	95.79 %
<a href="#">14-400-5142400</a>	MISCELLANEOUS SERVICES	1,000.00	1,000.00	160.00	284.41	715.59	71.56 %
<a href="#">14-400-5142502</a>	MISCELLANEOUS SUPPLIES	1,500.00	1,500.00	0.00	189.63	1,310.37	87.36 %
<a href="#">14-400-5143000</a>	NATURAL GAS	1,500.00	1,500.00	44.30	699.51	800.49	53.37 %
<a href="#">14-400-5149900</a>	OFFICE FORMS & PRINTING	1,000.00	1,000.00	0.00	24.86	975.14	97.51 %
<a href="#">14-400-5150000</a>	OFFICE SUPPLIES	7,000.00	7,000.00	316.35	3,581.86	3,418.14	48.83 %
<a href="#">14-400-5157500</a>	POSTAGE AND FREIGHT	2,700.00	2,700.00	80.91	1,567.06	1,132.94	41.96 %
<a href="#">14-400-5160000</a>	PROFESSIONAL FEES	1,000.00	1,000.00	0.00	1,104.00	-104.00	-10.40 %
<a href="#">14-400-5165000</a>	RANDOM TESTING	50.00	50.00	0.00	0.00	50.00	100.00 %

## Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">14-400-5166000</a>	RENTAL SUPPLIES-CENTER	300.00	300.00	0.00	59.84	240.16	80.05 %
<a href="#">14-400-5175000</a>	SUPPLIES	300.00	300.00	0.00	66.98	233.02	77.67 %
<a href="#">14-400-5177500</a>	TELECOMMUNICATIONS	10,500.00	10,500.00	1,349.75	7,988.32	2,511.68	23.92 %
<a href="#">14-400-5181000</a>	TOOLS AND SMALL EQUIPMENT	3,000.00	3,000.00	0.00	3,620.14	-620.14	-20.67 %
<a href="#">14-400-5185000</a>	VEHICLE MAINTENANCE	1,500.00	1,500.00	403.93	1,031.76	468.24	31.22 %
<a href="#">14-400-5185500</a>	VEHICLE REPAIRS	1,500.00	1,500.00	0.00	25.94	1,474.06	98.27 %
<a href="#">14-400-5250000</a>	SALARIES REGULAR	161,200.00	161,200.00	12,661.58	137,879.73	23,320.27	14.47 %
<a href="#">14-400-5250500</a>	PAYROLL TAXES REGULAR	13,100.00	13,100.00	951.01	10,536.59	2,563.41	19.57 %
<a href="#">14-400-5251000</a>	GROUP INSURANCE REGULAR	26,750.00	26,750.00	2,162.56	23,151.45	3,598.55	13.45 %
<a href="#">14-400-5251500</a>	LAGERS REGULAR	12,500.00	12,500.00	962.33	10,507.42	1,992.58	15.94 %
<a href="#">14-400-5254004</a>	UNIFORMS-FRONT COUNTER REGUL...	1,000.00	1,000.00	0.00	628.36	371.64	37.16 %
<a href="#">14-400-5350003</a>	LEASE PURCHASE PRINCIPAL	21,632.00	21,632.00	0.00	21,631.64	0.36	0.00 %
<a href="#">14-400-5351500</a>	LEASE PURCHASE INTEREST	67.00	67.00	0.00	66.82	0.18	0.27 %
<a href="#">14-400-5450600</a>	CAPITAL-BLDG IMPROVEMENT	5,500.00	14,300.00	0.00	15,146.13	-846.13	-5.92 %
<a href="#">14-400-5451500</a>	CAPITAL-TRANSPORTATION	10,000.00	10,000.00	0.00	8,822.77	1,177.23	11.77 %
<a href="#">14-400-5452000</a>	CAPITAL-EQUIPMENT	18,000.00	18,000.00	0.00	9,697.23	8,302.77	46.13 %
<a href="#">14-410-5105001</a>	CENTER-BUILDING MAINT SUPPLIES	12,000.00	12,000.00	1,653.47	10,623.65	1,376.35	11.47 %
<a href="#">14-410-5105501</a>	CENTER-BUILDING MAINT SERVICES	7,500.00	7,500.00	181.00	7,487.92	12.08	0.16 %
<a href="#">14-410-5106002</a>	CENTER-BUILDING MAINT REPAIRS	10,000.00	10,000.00	1,644.77	4,028.32	5,971.68	59.72 %
<a href="#">14-410-5120500</a>	EQUIPMENT-BUILDING-REPAIRS	1,000.00	1,000.00	0.00	4.18	995.82	99.58 %
<a href="#">14-410-5121000</a>	EQUIPMENT-GROUNDS-REPAIRS	2,000.00	2,000.00	0.00	50.89	1,949.11	97.46 %
<a href="#">14-410-5131001</a>	GROUNDS MAINTENANCE SERVICES	1,500.00	1,500.00	0.00	60.00	1,440.00	96.00 %
<a href="#">14-410-5131500</a>	GROUNDS-MAINTENANCE SUPPLIES	7,500.00	7,500.00	2,167.57	5,147.41	2,352.59	31.37 %
<a href="#">14-410-5131700</a>	GROUNDS-REPAIRS	4,000.00	4,000.00	0.00	2,160.37	1,839.63	45.99 %
<a href="#">14-410-5250000</a>	SALARIES-MAINTENANCE	64,500.00	79,500.00	5,368.90	52,344.80	27,155.20	34.16 %
<a href="#">14-410-5250500</a>	PAYROLL TAXES-MAINTENANCE	5,500.00	5,500.00	395.98	3,911.92	1,588.08	28.87 %
<a href="#">14-410-5251000</a>	GROUP INS-MAINTENANCE	16,500.00	16,500.00	1,277.37	13,960.72	2,539.28	15.39 %
<a href="#">14-410-5251500</a>	LAGERS-MAINTENANCE	5,700.00	5,700.00	423.22	4,679.80	1,020.20	17.90 %
<a href="#">14-410-5440000</a>	BUILDING RESERVE	12,000.00	12,000.00	0.00	11,954.00	46.00	0.38 %
<a href="#">14-420-5112000</a>	CONCESSION SUPPLIES-CENTER	20,000.00	20,000.00	166.21	17,515.70	2,484.30	12.42 %
<a href="#">14-420-5112200</a>	CONCESSION SALES TAXES	1,600.00	1,600.00	994.07	2,596.53	-996.53	-62.28 %
<a href="#">14-420-5250000</a>	SALARIES-CENTER CONCESSION	9,000.00	9,000.00	168.31	9,684.99	-684.99	-7.61 %
<a href="#">14-420-5250500</a>	PAYROLL TAXES - CONCESSIONS	800.00	800.00	13.53	778.73	21.27	2.66 %
<a href="#">14-430-5101001</a>	SPONSORSHIP	600.00	600.00	0.00	456.00	144.00	24.00 %
<a href="#">14-430-5104101</a>	YOUTH BASEBALL-SOFTBALL	14,400.00	14,400.00	800.00	14,909.30	-509.30	-3.54 %
<a href="#">14-430-5104201</a>	YOUTH BASKETBALL	15,300.00	15,300.00	500.00	8,255.33	7,044.67	46.04 %
<a href="#">14-430-5108100</a>	ENRICHMENT CLASSES	8,000.00	8,000.00	669.00	5,199.72	2,800.28	35.00 %
<a href="#">14-430-5169501</a>	SOCCER	20,000.00	20,000.00	1,725.50	21,920.02	-1,920.02	-9.60 %
<a href="#">14-430-5172000</a>	SPECIAL EVENTS	2,500.00	2,500.00	0.00	1,143.22	1,356.78	54.27 %
<a href="#">14-430-5172010</a>	COMMUNITY EVENTS	20,000.00	11,200.00	968.75	4,434.03	6,765.97	60.41 %
<a href="#">14-430-5186500</a>	VOLLEYBALL	4,500.00	4,500.00	2,479.15	4,664.74	-164.74	-3.66 %
<a href="#">14-430-5187000</a>	YOUTH SPORT PROGRAMS-MISC	2,770.00	2,770.00	0.00	1,578.00	1,192.00	43.03 %
<a href="#">14-430-5250000</a>	SALARIES-REC PROGRAMS	72,500.00	72,500.00	6,037.05	56,196.95	16,303.05	22.49 %
<a href="#">14-430-5250500</a>	PAYROLL TAXES - REC PROGRAMS	5,900.00	5,900.00	695.88	5,537.03	362.97	6.15 %
<a href="#">14-430-5251000</a>	GROUP INS-REC PROGRAMS	19,025.00	19,025.00	1,448.02	14,569.36	4,455.64	23.42 %
<a href="#">14-430-5251500</a>	LAGERS-REC PROGRAMS	7,100.00	7,100.00	508.57	5,424.21	1,675.79	23.60 %
<a href="#">14-430-5271001</a>	SALARIES-YOUTH BASEBALL	4,250.00	4,250.00	0.00	3,931.00	319.00	7.51 %
<a href="#">14-430-5271003</a>	SALARIES-SOCCER	5,100.00	5,100.00	1,749.00	5,327.00	-227.00	-4.45 %
<a href="#">14-430-5271004</a>	SALARIES-VOLLEYBALL	3,000.00	3,000.00	1,300.00	2,535.00	465.00	15.50 %
<a href="#">14-430-5271006</a>	SALARIES-YOUTH BASKETBALL	9,000.00	9,000.00	0.00	3,029.85	5,970.15	66.34 %
<a href="#">14-430-5271007</a>	SALARIES - YOUTH SPORT PROGRAMS...	500.00	500.00	0.00	546.00	-46.00	-9.20 %
<a href="#">14-435-5173000</a>	CHILD CARE EXPENSE	8,000.00	8,000.00	0.00	8,780.33	-780.33	-9.75 %
<a href="#">14-435-5250000</a>	SALARIES-CHILD CARE	46,300.00	46,300.00	0.00	42,222.07	4,077.93	8.81 %
<a href="#">14-435-5250500</a>	PAYROLL TAXES - CHILD CARE	3,900.00	3,900.00	0.00	3,372.18	527.82	13.53 %
<a href="#">14-435-5251000</a>	GROUP INSURANCE - CHILD CARE	1,620.00	1,620.00	0.00	1,981.49	-361.49	-22.31 %
<a href="#">14-435-5251500</a>	LAGERS - CHILD CARE	865.00	865.00	0.00	844.94	20.06	2.32 %
<a href="#">14-435-5270600</a>	UNIFORMS-CHILD CARE	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">14-440-5102400</a>	AQUATICS-REPAIR AND MAINTENAN...	4,000.00	4,000.00	0.00	880.25	3,119.75	77.99 %

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">14-440-5102600</a>	AQUATICS-CHEMICALS	15,000.00	15,000.00	0.00	9,567.26	5,432.74	36.22 %
<a href="#">14-440-5102700</a>	AQUATICS-ADMINISTRATION	4,500.00	4,500.00	0.00	4,685.10	-185.10	-4.11 %
<a href="#">14-440-5102701</a>	JUNIOR LIFEGUARD	100.00	100.00	0.00	65.10	34.90	34.90 %
<a href="#">14-440-5102703</a>	SWIM TEAM	2,331.00	2,331.00	0.00	2,223.37	107.63	4.62 %
<a href="#">14-440-5250500</a>	PAYROLL TAXES - AQUATICS	6,650.00	6,650.00	0.00	5,810.58	839.42	12.62 %
<a href="#">14-440-5251000</a>	GROUP INSURANCE - AQUATICS	1,620.00	1,620.00	0.00	1,986.14	-366.14	-22.60 %
<a href="#">14-440-5251500</a>	LAGERS - AQUATICS	850.00	850.00	0.00	845.49	4.51	0.53 %
<a href="#">14-440-5260000</a>	SALARIES-AQUATICS	8,700.00	8,700.00	0.00	9,030.75	-330.75	-3.80 %
<a href="#">14-440-5260001</a>	SALARIES-AQUATICS ADMISSIONS	6,500.00	6,500.00	0.00	6,957.73	-457.73	-7.04 %
<a href="#">14-440-5260002</a>	SALARIES-LIFEGUARDS	58,000.00	58,000.00	0.00	54,158.34	3,841.66	6.62 %
<a href="#">14-440-5260003</a>	SALARIES-SWIM LESSONS	4,500.00	4,500.00	0.00	2,848.00	1,652.00	36.71 %
<a href="#">14-440-5263000</a>	UNIFORMS-AQUATICS	1,600.00	1,600.00	0.00	1,531.31	68.69	4.29 %
<a href="#">14-440-5440500</a>	AQUATICS RESERVE	75,300.00	86,300.00	0.00	85,875.08	424.92	0.49 %
<a href="#">14-450-5101000</a>	FITNESS CENTER ADVERTISING	12,000.00	12,000.00	850.61	1,787.48	10,212.52	85.10 %
<a href="#">14-450-5104730</a>	FITNESS CLASSES	500.00	500.00	776.53	776.53	-276.53	-55.31 %
<a href="#">14-450-5108118</a>	FITNESS PROGRAMS	3,500.00	3,500.00	0.00	1,788.00	1,712.00	48.91 %
<a href="#">14-450-5128001</a>	FITNESS CLASS INSTRUCTORS	8,500.00	8,500.00	1,045.00	5,698.00	2,802.00	32.96 %
<a href="#">14-450-5128500</a>	FITNESS CENTER MAINTENANCE	4,000.00	4,000.00	100.02	3,597.25	402.75	10.07 %
<a href="#">14-450-5137501</a>	MEETINGS & TRAINING-FITNESS CEN...	2,000.00	2,000.00	195.96	1,155.92	844.08	42.20 %
<a href="#">14-450-5250000</a>	SALARIES - FITNESS CENTER	130,600.00	130,600.00	9,053.26	96,472.04	34,127.96	26.13 %
<a href="#">14-450-5250500</a>	PAYROLL TAXES - FITNESS CENTER	11,950.00	11,950.00	691.99	7,413.16	4,536.84	37.97 %
<a href="#">14-450-5251000</a>	GROUP INSURANCE - FITNESS CENTER	14,220.00	14,220.00	1,100.35	12,036.42	2,183.58	15.36 %
<a href="#">14-450-5251500</a>	LAGERS - FITNESS CENTER	3,800.00	3,800.00	289.61	3,155.52	644.48	16.96 %
<a href="#">14-450-5267900</a>	UNIFORMS - FITNESS CENTER	400.00	400.00	0.00	35.08	364.92	91.23 %
<a href="#">14-450-5440000</a>	FITNESS EQUIPMENT RESERVE	6,000.00	6,000.00	0.00	4,086.00	1,914.00	31.90 %
	<b>Expense Total:</b>	<b>1,253,850.00</b>	<b>1,279,850.00</b>	<b>70,296.88</b>	<b>1,041,964.71</b>	<b>237,885.29</b>	<b>18.59 %</b>
	<b>Fund: 14 - PARK Surplus (Deficit):</b>	<b>-34,050.00</b>	<b>-45,050.00</b>	<b>-7,820.66</b>	<b>-172,019.29</b>	<b>-126,969.29</b>	<b>-281.84 %</b>

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 15 - BUILDING INSPECTION</b>							
<b>Revenue</b>							
<a href="#">15-500-40001</a>	INCOME - BUILDING PERMITS	135,000.00	135,000.00	16,853.00	147,864.83	12,864.83	109.53 %
<a href="#">15-500-41503</a>	INCOME - PLAN REVIEW FEES	5,000.00	5,000.00	900.00	5,305.65	305.65	106.11 %
<a href="#">15-500-41540</a>	INCOME-COMMERCIAL PLAN REVIEW...	10,000.00	10,000.00	0.00	12,166.55	2,166.55	121.67 %
<a href="#">15-500-42003</a>	INCOME - RENTAL INSPECTIONS	24,000.00	24,000.00	2,325.00	21,900.00	-2,100.00	8.75 %
<a href="#">15-500-42200</a>	INCOME - GENERAL FUND TRANSFER	52,500.00	52,500.00	0.00	10,000.00	-42,500.00	80.95 %
<a href="#">15-500-43500</a>	INCOME - MISCELLANEOUS	2,500.00	2,500.00	297.71	2,370.28	-129.72	5.19 %
<a href="#">15-500-45001</a>	INCOME - REMODEL INSPECTION FEE	2,500.00	2,500.00	40.00	2,620.00	120.00	104.80 %
	<b>Revenue Total:</b>	<b>231,500.00</b>	<b>231,500.00</b>	<b>20,415.71</b>	<b>202,227.31</b>	<b>-29,272.69</b>	<b>12.64 %</b>
<b>Expense</b>							
<a href="#">15-500-5110000</a>	COMPUTER SUPPLIES	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">15-500-5110102</a>	COMPUTER SOFTWARE	500.00	500.00	0.00	31.75	468.25	93.65 %
<a href="#">15-500-5110503</a>	COMPUTER SERVICES	17,000.00	17,000.00	1,038.72	13,655.75	3,344.25	19.67 %
<a href="#">15-500-5111000</a>	COMPUTER EQUIPMENT	7,000.00	7,000.00	0.00	6,851.63	148.37	2.12 %
<a href="#">15-500-5117500</a>	DUES AND LICENSES	350.00	350.00	11.00	36.00	314.00	89.71 %
<a href="#">15-500-5120000</a>	EMPLOYMENT COSTS	50.00	50.00	0.00	0.00	50.00	100.00 %
<a href="#">15-500-5123000</a>	EQUIPMENT REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">15-500-5130000</a>	GASOLINE & DIESEL	4,000.00	4,000.00	200.99	1,882.56	2,117.44	52.94 %
<a href="#">15-500-5132500</a>	INSURANCE AND BONDS	11,500.00	11,500.00	0.00	12,403.72	-903.72	-7.86 %
<a href="#">15-500-5135500</a>	MAINTENANCE/SERVICE CONTRACTS	1,000.00	1,000.00	61.68	1,138.12	-138.12	-13.81 %
<a href="#">15-500-5137500</a>	MEETINGS AND TRAINING	2,000.00	2,000.00	8.00	2,123.90	-123.90	-6.20 %
<a href="#">15-500-5142500</a>	MISCELLANEOUS	350.00	350.00	0.00	169.98	180.02	51.43 %
<a href="#">15-500-5149900</a>	OFFICE FORMS & PRINTING	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">15-500-5150000</a>	OFFICE SUPPLIES	1,500.00	1,500.00	105.20	1,389.42	110.58	7.37 %
<a href="#">15-500-5160000</a>	PROFESSIONAL FEES	750.00	750.00	0.00	187.00	563.00	75.07 %
<a href="#">15-500-5160500</a>	PROF FEE - COMMERCIAL PLAN REVI...	10,000.00	10,000.00	380.00	10,117.50	-117.50	-1.18 %
<a href="#">15-500-5175000</a>	SUPPLIES	500.00	500.00	95.47	178.77	321.23	64.25 %
<a href="#">15-500-5177500</a>	TELECOMMUNICATIONS	5,750.00	5,750.00	769.90	3,167.78	2,582.22	44.91 %
<a href="#">15-500-5181000</a>	TOOLS AND SMALL EQUIPMENT	500.00	500.00	0.00	291.37	208.63	41.73 %
<a href="#">15-500-5185000</a>	VEHICLE MAINTENANCE	500.00	500.00	185.86	429.92	70.08	14.02 %
<a href="#">15-500-5185500</a>	VEHICLE REPAIRS	500.00	500.00	0.00	605.24	-105.24	-21.05 %
<a href="#">15-500-5250000</a>	SALARIES	117,225.00	117,225.00	8,771.20	97,798.62	19,426.38	16.57 %
<a href="#">15-500-5250500</a>	PAYROLL TAXES	9,350.00	9,350.00	648.16	7,331.83	2,018.17	21.58 %
<a href="#">15-500-5251000</a>	GROUP INSURANCE	27,825.00	27,825.00	1,993.04	23,388.37	4,436.63	15.94 %
<a href="#">15-500-5251500</a>	LAGERS	11,500.00	11,500.00	859.58	9,584.24	1,915.76	16.66 %
<a href="#">15-500-5254000</a>	UNIFORMS	400.00	400.00	313.47	418.67	-18.67	-4.67 %
	<b>Expense Total:</b>	<b>230,900.00</b>	<b>230,900.00</b>	<b>15,442.27</b>	<b>193,182.14</b>	<b>37,717.86</b>	<b>16.34 %</b>
	<b>Fund: 15 - BUILDING INSPECTION Surplus (Deficit):</b>	<b>600.00</b>	<b>600.00</b>	<b>4,973.44</b>	<b>9,045.17</b>	<b>8,445.17</b>	<b>-1,407.53 %</b>

Budget Report

For Fiscal: 2016 Period Ending: 10/31/2016

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 16 - STORM WATER</b>						
<b>Revenue</b>						
<a href="#">16-600-40200</a>	INCOME - INTEREST	0.00	0.00	13.48	76.56	76.56 0.00 %
<a href="#">16-600-42200</a>	INCOME - GENERAL FUND TRANSFER	18,000.00	18,000.00	0.00	5,000.00	-13,000.00 72.22 %
<a href="#">16-600-43002</a>	INCOME - REVIEW REIMBURSEMENT	3,000.00	3,000.00	0.00	2,405.00	-595.00 19.83 %
	<b>Revenue Total:</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>13.48</b>	<b>7,481.56</b>	<b>-13,518.44 64.37 %</b>
<b>Expense</b>						
<a href="#">16-600-5116500</a>	DRAINAGE PROJECTS	5,000.00	5,000.00	0.00	0.00	5,000.00 100.00 %
<a href="#">16-600-5135500</a>	MAINTENANCE/SERVICE CONTRACTS	3,900.00	3,900.00	0.00	2,925.00	975.00 25.00 %
<a href="#">16-600-5137500</a>	MEETINGS AND TRAINING	150.00	150.00	0.00	54.42	95.58 63.72 %
<a href="#">16-600-5139500</a>	MEMBERSHIP DUES & LICENSES	350.00	350.00	105.00	420.00	-70.00 -20.00 %
<a href="#">16-600-5142500</a>	MISCELLANEOUS	50.00	50.00	0.00	45.00	5.00 10.00 %
<a href="#">16-600-5150000</a>	OFFICE SUPPLIES	50.00	50.00	100.65	178.69	-128.69 -257.38 %
<a href="#">16-600-5160000</a>	PROFESSIONAL FEES	100.00	100.00	0.00	7.00	93.00 93.00 %
<a href="#">16-600-5165003</a>	PUBLIC EDUCATION	8,000.00	8,000.00	0.00	0.00	8,000.00 100.00 %
<a href="#">16-600-5175000</a>	SUPPLIES	200.00	200.00	0.00	102.16	97.84 48.92 %
<a href="#">16-600-5175500</a>	STORMWATER REIMBURSEABLE FEES	3,000.00	3,000.00	455.00	1,950.00	1,050.00 35.00 %
<a href="#">16-600-5181000</a>	TOOLS AND SMALL EQUIPMENT	200.00	200.00	0.00	0.00	200.00 100.00 %
	<b>Expense Total:</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>660.65</b>	<b>5,682.27</b>	<b>15,317.73 72.94 %</b>
	<b>Fund: 16 - STORM WATER Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-647.17</b>	<b>1,799.29</b>	<b>1,799.29 0.00 %</b>
	<b>Report Surplus (Deficit):</b>	<b>-4,845,188.00</b>	<b>-5,000,225.00</b>	<b>-162,142.80</b>	<b>404,558.33</b>	<b>5,404,783.33 108.09 %</b>

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - ELECTRIC	-2,433,995.00	-2,433,995.00	-55,502.62	-406,741.26	2,027,253.74
02 - WATER	18,221.00	18,221.00	97,803.53	404,902.60	386,681.60
03 - WASTE WATER	-569,553.00	-597,030.00	-7,974.81	311,180.53	908,210.53
11 - GENERAL	585,310.00	468,750.00	226,009.16	1,854,892.18	1,386,142.18
12 - POLICE	-2,590.00	-2,590.00	-152,610.06	-791,685.49	-789,095.49
13 - STREET	-2,409,131.00	-2,409,131.00	-266,373.61	-806,815.40	1,602,315.60
14 - PARK	-34,050.00	-45,050.00	-7,820.66	-172,019.29	-126,969.29
15 - BUILDING INSPECTION	600.00	600.00	4,973.44	9,045.17	8,445.17
16 - STORM WATER	0.00	0.00	-647.17	1,799.29	1,799.29
<b>Report Surplus (Deficit):</b>	<b>-4,845,188.00</b>	<b>-5,000,225.00</b>	<b>-162,142.80</b>	<b>404,558.33</b>	<b>5,404,783.33</b>



City of Nixa, MO

# NIXA CASH SUMMARY REPORT

## Summary

Date Range: 01/01/2016 - 10/31/2016

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
01 - ELECTRIC	7,428,042.25	14,537,242.67	14,943,983.93	143,773.02	121,088.72	6,756,439.25	6,756,439.25	0.00
02 - WATER	2,884,488.68	2,116,216.74	1,711,314.14	70,216.43	35,594.07	3,183,580.78	3,183,580.78	0.00
03 - WASTE WATER	3,059,047.54	2,680,807.45	2,369,626.92	29,745.17	-77,509.18	3,417,992.08	3,417,992.08	0.00
11 - GENERAL	4,957,383.77	6,841,696.04	4,986,803.86	5,954.80	-70,121.74	6,876,442.89	6,876,442.89	0.00
12 - POLICE	9,966.05	1,678,074.00	2,469,759.49	0.00	5,575.83	-787,295.27	-787,295.27	0.00
13 - STREET	3,929,450.81	2,202,938.72	3,009,754.12	0.00	-295,626.78	3,418,262.19	3,418,262.19	0.00
14 - PARK	400,069.16	869,945.42	1,041,964.71	6,372.64	10,222.44	211,454.79	211,454.79	0.00
15 - BUILDING INSPECTION	5,306.17	202,227.31	193,182.14	0.00	-344.29	14,695.63	14,695.63	0.00
16 - STORM WATER	20,106.85	7,481.56	5,682.27	0.00	-425.02	22,331.16	22,331.16	0.00
<b>Report Total:</b>	<b>22,693,861.28</b>	<b>31,136,629.91</b>	<b>30,732,071.58</b>	<b>256,062.06</b>	<b>-271,545.95</b>	<b>23,113,903.50</b>	<b>23,113,903.50</b>	<b>0.00</b>



Nixa Public Works  
1111 W. Kathryn  
Nixa, Missouri 65714  
417-725-2353  
www.nixa.com

---

To: Brian Bingle  
From: Doug Colvin  
Cc: Sharon Hankison, Brian Denney  
Date: November 15, 2016  
RE: Electric Department Salary Grade and Pay Adjustment Proposal

As we have discussed over the years, obtaining and keeping a staff of quality electric lineworkers is the single biggest issue hindering departmental operations. Much like the problems which the Police Department experiences, we simply cannot compete for these employees who require a significant amount of training and are not readily available to begin with. Also akin to the Police problem is the fact that this is a national problem that spans many skilled labor areas. The combination of high demand and our inability to compete with other agencies that can attract and keep them satisfied by offering better pay and/or benefits is overwhelming. The one difference between the electric and police departments however is that our competition is not from other governmental agencies but are with the regional co-op or private sector utilities and line contractors. These agencies are stand-alone utilities that are not bound by pay grades or scales that must balance across numerous departments and a long list of job descriptions.

In recent years we have created a new grade for the Lineworker position (and a few others) in an effort to solve this issue. Unfortunately, that effort also fell short because we continued the historical practice to use only local municipal hourly rate comparisons and not regional comparisons or anything from the private sector which is where our competition is. Therefore, the wages were still woefully uncompetitive and our efforts unsuccessful. Our next step (in 2013) was to make an adjustment to begin offering new lineworkers a starting wage of \$25.00/hr (currently \$25.75). Since then, we have been able to hire one fully qualified lineworker and attracted three apprentices who already had a couple years training under their belt. Today, none of those employees are with us and the three graduated apprentices left for a much higher hourly rate even though they were required to reimburse us their training cost. In the last six years, we have lost no less than 5 graduated apprentices for this very reason.

We have been advertising nonstop for an open lineworker position (currently 2) for as long as I can remember and have only been fully staffed for a couple short periods since I began my career here in 2004; the most recent was a few months in 2011. We periodically get an application or inquiry for employment by qualified persons however the lack of a competitive starting wage and lack of upward growth is stymied by the maximum cap of our grade which is only \$1.97 from our entry point. As mentioned above, we raised the entry wage offering but didn't update our pay grade for the position. This was the case with the most recent and very qualified applicant we offered a position to; he was happy to take a pay cut from his current employer and relocate here for the entry wage but in the end would not commit because he was capped at such a low rate for his level of experience.

Currently we have two qualified lineworkers, two apprentice lineworkers are finishing their third year and should be fully qualified in early 2018. Two vacant positions remain as they have for the past year or two. This lack of qualified employees is taking a toll on the department both the system itself and the personnel. By not being able to do sufficient maintenance work, we will begin losing ground on our efforts to keep a high quality service record. We have had to increase contract work over the past couple of years to keep up with the critical replacements on distribution circuit facilities because we are needed for outage or crisis work or our crew size is simply too small for the job at hand.

The toll on existing employees is much like that in the PD where burn out can and does occur. Having just a handful of employees only allows for a very short rotation between being available to take emergency service calls. These individuals are serving over a week per month on-call as well as assisting others on off weeks, month after month which requires them to be ready at a moment's notice to come in and solve problems. We have been utilizing apprentices for the on-call to help the situation but most work requires them to call in a fully qualified lineworker to assist.

We need to make a drastic change in order to attract and keep a full staff of quality lineworkers. To that end, I have worked to gather some additional information from our national association as well as from a couple of local co-ops to assist in supporting what we have experienced and what is needed to correct our issue. The attached spread sheet (Attachment A) includes information from Mrs. Hankison's recent salary survey which includes local Missouri municipal utilities, plus the additional data I was able to gather on a more regional basis from the American Public Power Association and current hourly pay data from local IOU, Co-ops and a line contractor gathered by Brian Denney. Attachment A data covers comparisons for the Electric department only.

The revised average rates include regional 1<sup>st</sup> and 3<sup>rd</sup> quartile salary ranges for utilities of our size both nationally and in the south-central region by APPA. I also included columns for the mean and median averages for the same. The mean and median numbers have not been calculated in the overall average rather along with the local utilities averages. When applied to the recent Nixa survey, the quartile minimum and maximums for Lineworker would increase to \$28.26-\$34.67 per hour which is somewhat higher than what we have been offering on the low end and considerably higher on the top cap. The local competition grade averages for Lineworker are higher from \$35.60 to \$39.20. The average salary for our local competition is \$36.04 for Lineworkers and \$26.52 for Apprentices. Some, but not all, of these are union positions that are set by contract; it should be noted however that we have lost employees to five of the eight listed.

Provided we were to simply raise the Lineworker wage again, we quickly run over the top of the scale which also needs corrected. The ripple effect of another grade change is considerable since the grades for all city departments are rolled together in a single schedule (this Lineworker grade would fall between our current grade 11 and grade 12). The change would not only affect pay grades above the Lineworker position within the department, it has considerable effect on other departments positions and nearly all supervisory and management jobs in the organization. Adjusting all positions and/or grades is nearly impossible for numerous reasons. Cost is obviously the biggest factor but most all of the other organizational positions in these grades are correctly placed based on Mrs. Hankison's recent survey.

Though we've talked about creating a separate grade scale for the electric or utility departments, we have never really looked closely at what would entail. Therefore, I've created a new grade scale proposal that includes only Electric. This new scale (Attachment B) lists the new grades for electric

alongside the other Public Works departments for reference. The proposal covers the increases necessary to adjust the existing employees into the grade and make way for the open lineworker positions. As far as additional cost to the 2017 budget, this proposal would increase the salary line item approximately \$87,000. I mention approximate because I've figured only the rough salary difference and assumed we would fill the two vacant positions in April.

In addition to the Lineworker adjustment, there are two positions above that, including the Superintendent and Asst. Superintendent that I've increased accordingly and I have also recommended a change for the Apprentice position to separate it from the ground worker and get closer to the start point of the Lineworker. Finally, I have moved the Substation Tech in relation to the Lineworker as we have done in the past which is also consistent with the survey data. All other departmental positions including, Ground Worker, Equipment Operator, Utility Worker and Tree Trimmer jobs could all remain at their current levels but within the new scale. My final recommendation is that we move the Superintendent to exempt status and make that position salaried which is in line with others at that level in the organization.

I can only imagine how this will be perceived by the rest of the organization as it ranks the top three positions in the department as comparable (or above) with the management level of the rest of the organization (Attachment C). I do however believe that a change of this magnitude is our only option to get out of the current situation and be able to compete for the quality employees we need to keep Nixa's electric utility at the level it is.

Attachment A

JOB TITLE	APPA Compable Job Desc/Title	By Revenue Class 15-25M 1st Qt/3rd Qt	Median by Revenue Class 15-25M	By Customer Size 10-20k 1st Qt/3rd Qt	Median By Customer Size 10-20k	Region - South-Central** 1st Qt/3rd Qt	National Summary 1st Qt/3rd Qt	National Summary Median/Mean	National Median average Union vs Non-Union	RegionalR EC Salaries by Revenue Class	Regional REC Salaries by Customer Size	Local Co-ops Average	Avg from Nixa Survey Update 2016	Regional Average 1QT/3QT and Nixa Survey	Average local Coops and Regional medians	PAR	Show-Me	KAMO	South-west	Empire	Ozark	White River	CU	
Electric Supt Min	Line Div Supt.	\$38.47	\$42.51	\$42.48	\$46.26	\$39.80	\$37.96	\$44.71		\$50.20	\$51.63		\$27.20	\$38.44										
Electric Supt Max		\$45.20		\$52.64		\$52.43	\$52.82	\$46.30		\$62.11	\$55.96		\$39.66	\$48.18										
Asst. Electric Supt Min	Construction Supt.	\$33.92	\$35.08	\$37.75	\$40.36	\$36.07	\$36.35	\$41.21		*	*		\$19.97	\$34.21										
Ass. Electric Supt Max		\$42.55		\$44.39		\$42.82	\$48.28	\$42.63		*	*		\$28.34	\$41.50										
Substation Tech - Min	Substation Tech	*	\$35.19	\$32.73	\$37.21	\$31.30	\$29.26	\$35.56	\$41.01	*	*		\$19.10	\$28.10										
Substation Tech - Max		*		\$41.99		\$37.91	\$41.38	\$35.50	\$32.57	*	*		\$26.97	\$37.06										
Electrical Lineworker Min	Journey Lineworker	\$30.17	\$33.55	\$32.12	\$35.31	\$30.58	\$29.34	\$34.11	\$36.76	*	*	\$38.56	\$19.10	\$28.26	\$37.35	\$42.87	\$40.00	\$35.61	\$34.90	\$39.59	\$35.85	\$42.24	\$37.41	
Electrical Lineworker Max		\$36.29		\$38.00		\$35.61	\$37.65	\$33.50	\$31.75	*	*		\$26.97	\$34.67										
Apprentice Lineworker Min	App. Lineman	\$22.07	\$25.75	\$22.89	\$25.70	\$22.19	\$21.56	\$25.43	\$27.73	*	*	\$26.89	\$15.33	\$21.58	\$26.60	\$25.72	\$25.71		\$26.09	\$27.72		\$29.93	\$26.19	
Apprentice Lineworker Max		\$30.25		\$30.52		\$27.41	\$30.36	\$25.93	\$23.76	*	*		\$21.52	\$27.67										
Groundwkr/Equip Opr Min	App. Lineman	\$22.07	\$25.75	\$22.89	\$25.70	\$22.19	\$21.56	\$25.43	*	*	*		\$15.33	\$21.58										
Groundwkr/Equip Opr Max		\$30.25		\$30.52		\$27.41	\$30.36	\$25.93	*	*	*		\$21.52	\$27.67										
Tree Trimmer I Min	Tree Foreman	*	\$24.24	\$25.66	\$29.30	\$25.80	\$25.13	\$29.10	\$38.58	*	*		\$12.91	\$23.72										
Tree Trimmer I Max		*		\$31.56		\$37.10	\$38.20	\$31.52	\$28.51	*	*		\$18.12	\$31.30										
Tree Trimmer II Min	Journey Tree Trimmer	*	*	\$19.44	\$21.12	*	\$20.37	\$23.50	\$27.63	*	*		\$16.64	\$19.99										
Tree Trimmer II Max		*		\$24.50		*	\$29.01	\$24.87	\$20.93	*	*		\$23.17	\$25.39										
Green cells represent APPA survey category as Management/Exempt positions - Nixa are not categorized as exempt																								
Orange cells represent APPA survey category as hourly positions																								
* Less than 5 respondents so no entry provided																								
** South-Central Region includes the states of Kansas, Louisiana, Missouri Nebraska, Oklahoma and Texas																								
Positions highlighted in Gold are in addition to those in green or orange; all within the "Ripple Effect" from Lineman adjustments on the existing grade scale.																								



Attachment C

Existing Grade	JOB TITLE	APPA Compable Job Desc/Title	By Revenue Class 15-25M 1st Qt/3rd Qt	Median by Revenue Class 15-25M	By Customer Size 10-20k 1st Qt/3rd Qt	Median By Customer Size 10-20k	Region - South-Central** 1st Qt/3rd Qt	National Summary 1st Qt/3rd Qt	National Summary Median/ Mean	National Median average Union vs Non-Union	Regional EC Salaries by Revenue Class	Regional REC Salaries by Customer Size	Local Co-ops Average	Avg from Nixa Survey Update 2016	Regional Average 1QT/3QT and Nixa Survey	Average local Coops and Regional medians
13	City Administrator Min	General Manager	\$122,013	\$127,130	\$141,907	\$164,775	\$135,000	\$107,081	\$145,000		\$124,479	\$144,720		\$77,807	\$121,468.00	
	City Administrator Max		\$178,390		\$192,277		\$225,000	\$193,027	\$159,221		\$180,782	\$190,718		\$110,837	\$176,458.67	
	City Attorney Min													\$0		
	City Attorney Max													\$0		
10	City Clerk Min													\$47,401		
	City Clerk Max													\$68,064		
6	Deputy City Clerk Min													\$31,878		
	Deputy City Clerk Max													\$44,757		
6	Court Administrator Min													\$31,878		
	Court Administrator Max													\$44,757		
5	Court Clerk Min													\$26,846		
	Court Clerk Max													\$37,669		
10	Director of Comm. - Min	Comm Director	\$61,990	*	\$63,992	\$79,890	\$60,230	\$70,632	\$92,771		*	*		\$47,401	\$66,169.33	
	Director of Comm. -Max		\$95,783		\$94,309		\$123,850	\$114,375	\$96,690		*	*		\$68,064	\$98,845.17	
	Director of Econ Dev - Min													\$0		
	Director of Econ Dev - Max													\$0		
11	Director of Finance Min	Chief Financial Officer	\$80,938	\$94,422	\$92,164	\$110,640	\$98,172	\$84,224	\$105,364		\$77,743	\$88,645		\$56,570	\$86,238.67	
	Director of Finance Max		\$100,886		\$124,662		\$129,570	\$135,674	\$115,625		\$106,185	\$116,821		\$82,499	\$114,819.33	
11	Director of HR Min	Dir of HR	\$55,447	\$60,200	\$75,501	\$91,900	\$85,030	\$77,821	\$95,790		*	*		\$47,401	\$72,831.67	
	Director of HR Max		\$72,593		\$101,451		\$125,486	\$122,896	\$113,754		*	*		\$68,064	\$100,707.33	
10	Director of Parks & Rec Min													\$47,401		
	Director of Parks & Rec Max													\$68,064		
11	Director of Plng & Dev Min													\$56,570		
	Director of Plng & Dev Max													\$82,499		
12	Director of Public Works Min	Asst. General Manager	\$94,848	*	\$103,787	\$127,125	\$130,198	\$94,325	\$126,408		\$106,807	\$105,916		\$63,862	\$102,238.00	
	Director of Public Works Max		\$129,750		\$146,071		\$183,654	\$164,796	\$132,379		\$119,483	\$122,438		\$94,078	\$141,788.00	
	Director of Tech - Min													\$0		
	Director of Tech - Max													\$0		
9	Systems Network Tech - Min													\$41,537		
	Systems Network Tech - Max													\$58,937		
11	Water Quality Supt Min													\$47,401		
	Water Quality Supt Max													\$68,064		
9	Asst Street Supt Min													\$41,537		
	Asst Street Supt Max													\$58,937		
9	Asst Wtr Qlty Sup-Wtr Div Min													\$41,537		
	Asst Wtr Qlty Sup-Wtr Div Max													\$58,937		
9	Asst Wtr Qlty Sup-WW Div Min													\$41,537		
	Asst Wtr Qlty sup-WW Div Max													\$58,937		
10	Street Supt Min													\$47,401		
	Street Supt Max													\$68,064		
11	Electric Supt Min	Line Div Supt.	\$38.47	\$42.51	\$42.48	\$46.26	\$39.80	\$37.96	\$44.71		\$50.20	\$51.63		\$27.20	\$38.44	
	Electric Supt Max		\$45.20		\$52.64		\$52.43	\$52.82	\$46.30		\$62.11	\$55.96		\$39.66	\$48.18	
10	Asst. Electric Supt Min	Construction Supt.	\$33.92	\$35.08	\$37.75	\$40.36	\$36.07	\$36.35	\$41.21		*	*		\$19.97	\$34.21	
	Ass. Electric Supt Max		\$42.55		\$44.39		\$42.82	\$48.28	\$42.63		*	*		\$28.34	\$41.50	
8	Business&Mkt Mgr - Min													\$39,724		
	Business&Mkt Mgr - Max													\$56,101		
9	Asst Director Parks & Rec - Min													\$41,537		
	Asst Director Parks & Rec Max													\$58,937		
6	Lead Accounting Clerk Min													\$31,878		
	Lead Accounting Clerk Max													\$44,757		
8	Purchasing Manager Min	Purchasing Dir	\$57,774	*	\$66,778	\$74,304	\$57,640	\$82,665	\$83,485		*	*		\$39,724	\$64,677.67	
	Purchasing Manager Max		\$75,276		\$87,839		\$92,512	\$101,684	\$84,403		*	*		\$56,101	\$82,969.17	
5	Accounting Clerk-AP /AR Min													\$26,846		
	Accounting Clerk-AP /AR Max													\$37,699		
5	Accounting Clerk - AR Min													\$26,846		
	Accounting Clerk -AR Max													\$37,669		
5	Accounting Clerk - Auditor Min													\$26,846		
	Accounting Clerk - Auditor Max													\$37,699		

Attachment C

Existing Grade	JOB TITLE	APPA Compable Job Desc/Title	By Revenue Class 15-25M 1st Qt/3rd Qt	Median by Revenue Class 15-25M	By Customer Size 10-20k 1st Qt/3rd Qt	Median By Customer Size 10-20k	Region - South-Central** 1st Qt/3rd Qt	National Summary 1st Qt/3rd Qt	National Summary Median/ Mean	National Median average Union vs Non-Union	Regional EC Salaries by Revenue Class	Regional REC Salaries by Customer Size	Local Co-ops Average	Avg from Nixa Survey Update 2016	Regional Average 1QT/3QT and Nixa Survey	Average local Coops and Regional medians
4	Utility Account Specialist Min													\$24,905		
	Utility Account Specialist Max													\$35,546		
5	Utility Account Specialist II Min													\$26,846		
	Utility Account Specialist II Max													\$37,699		
9	Utility Account Spec Supv Min													\$41,537		
	Utility Account Spec Supv Max													\$58,937		
5	Utility Wkr / Meter Reader Min	Meter Reader	\$17.46	\$19.98	\$19.96	\$22.92	\$15.87	\$15.77	\$20.33	\$24.20	*	*		\$12.91		
	Utility Wkr/ Meter Reader Max		\$23.89		\$24.84		\$23.18	\$24.15	\$20.31	\$16.80	*	*		\$18.12		
5	Utility Wkr/Metr Reader (locato	Locator		\$24.01	\$21.30	\$25.23	\$21.50	\$22.64	\$24.86	\$27.74	*	*		\$13.41		
	Utility Wkr/Metr Reader (locator) Max				\$30.45		\$32.42	\$29.73	\$26.42	\$23.64	*	*		\$18.62		
3	Receptionist Min													\$22,346		
	Receptionist Max													\$32,368		
4	Clerk/Receptionist Min													\$24,905		
	Clerk/Receptionist Max													\$35,546		
4	Secretary Min													\$24,905		
	Secretary Max													\$35,546		
5	Administrative Asst Min													\$26,846		
	Administrative Asst Max													\$37,699		
5	Administrative Asst HR Min													\$0		
	Administrative Asst HR Max													\$0		
	Admin Clerk - Min													\$26,846		
	Admin Clerk - Max													\$37,699		
	Guest Services Sp - Min													\$24,905		
	Guest Services Sp-Max													\$35,546		
4	Building/Grounds Maint Min													\$24,905		
	Building/Grounds Maint Max													\$35,546		
4	Building Maint Min													\$24,905		
	Building Maint Max													\$35,546		
4	Groundskeeper/Maint Min													\$24,905		
	Groundskeeper/Maint Max													\$35,546		
5	Maint/Utility Worker Min													\$26,846		
	Maint/Utility Worker Max													\$37,699		
5	Recreation Spec I Min													\$26,846		
	Recreation Spec I Max													\$37,699		
6	Recreation Spec II Min													\$31,878		
	Recreation Spec II Max													\$44,757		
7	Rec Supvr health & fitness Min													\$34,607		
	Rec Supvr health & fitness Max													\$48,190		
	Police Clerk - Evidence Min													\$0		
	Police Clerk - Evidence Max													\$0		
4	Police Clerk - Min													\$24,905		
	Police Clerk - Max													\$35,546		
5	Community Service Ofcr Min													\$26,846		
	Community Service Ofcr Max													\$37,699		
11	Police Chief Min													\$56,570		
	Police Chief Max													\$82,499		
	Police Captain Min													\$0		
	Police Captain Max													\$0		
7	Police Corporal Min													\$34,607		
	Police Corporal Max													\$48,190		
10	Police Lieutenant Min													\$47,401		
	Police Lieutenant Max													\$68,064		
9	Police Sergeant Min													\$41,537		
	Police Sergeant Max													\$58,937		
6	Police Officer Min													\$31,878		
	Police Officer Max													\$44,757		
6	Police Officer Invest Min													\$32,918		\$35.67
	Police Officer Invest Max													\$45,797		\$39.20

Attachment C

Existing Grade	JOB TITLE	APPA Compable Job Desc/Title	By Revenue Class 15-25M 1st Qt/3rd Qt	Median by Revenue Class 15-25M	By Customer Size 10-20k 1st Qt/3rd Qt	Median By Customer Size 10-20k	Region - South-Central** 1st Qt/3rd Qt	National Summary 1st Qt/3rd Qt	National Summary Median/ Mean	National Median average Union vs Non-Union	Regional EC Salaries by Revenue Class	Regional REC Salaries by Customer Size	Local Co-ops Average	Avg from Nixa Survey Update 2016	Regional Average 1QT/3QT and Nixa Survey	Average local Coops and Regional medians
8	Substation Tech - Min	Substation Tech	*	\$35.19	\$32.73	\$37.21	\$31.30	\$29.26	\$35.56	\$41.01	*	*		\$19.10	\$28.10	
	Substation Tech - Max		*		\$41.99		\$37.91	\$41.38	\$35.50	\$32.57	*	*		\$26.97	\$37.06	
8	Electrical Lineworker Min	Journey Lineworker	\$30.17	\$33.55	\$32.12	\$35.31	\$30.58	\$29.34	\$34.11	\$36.76	*	*	\$38.56	\$19.10	\$28.26	\$37.35
	Electrical Lineworker Max		\$36.29		\$38.00		\$35.61	\$37.65	\$33.50	\$31.75	*	*		\$26.97	\$34.67	
6	Apprentice Lineworker Min	App. Lineman	\$22.07	\$25.75	\$22.89	\$25.70	\$22.19	\$21.56	\$25.43	\$27.73	*	*	\$26.89	\$15.33	\$21.58	\$26.60
	Apprentice Lineworker Max		\$30.25		\$30.52		\$27.41	\$30.36	\$25.93	\$23.76	*	*		\$21.52	\$27.67	
6	Groundwkr/Equip Opr Min	App. Lineman	\$22.07	\$25.75	\$22.89	\$25.70	\$22.19	\$21.56	\$25.43	*	*	*		\$15.33	\$21.58	
	Groundwkr/Equip Opr Max		\$30.25		\$30.52		\$27.41	\$30.36	\$25.93	*	*	*		\$21.52	\$27.67	
5	Tree Trimmer I Min	Tree Foreman	*	\$24.24	\$25.66	\$29.30	\$25.80	\$25.13	\$29.10	\$38.58	*	*		\$12.91	\$23.72	
	Tree Trimmer I Max		*		\$31.56		\$37.10	\$38.20	\$31.52	\$28.51	*	*		\$18.12	\$31.30	
6	Tree Trimmer II Min	Journey Tree Trimmer	*	*	\$19.44	\$21.12	*	\$20.37	\$23.50	\$27.63	*	*		\$16.64	\$19.99	
	Tree Trimmer II Max		*		\$24.50		*	\$29.01	\$24.87	\$20.93	*	*		\$23.17	\$25.39	
6	GIS Technician Min													\$31,878		
	GIS Technician Max													\$44,757		
6	Planner I Min													\$31,878		
	Planner I Max													\$44,757		
7	Planner II Min													\$34,607		
	Planner II Max													\$48,190		
7	Building Inspector Min													\$34,607		
	Building Inspector Max													\$48,190		
9	Sr Building Inspector Min													\$41,537		
	Sr Building Inspector Max													\$58,937		
9	Sr Planner Min													\$41,537		
	Sr Planner Max													\$58,937		
6	Planning & Dev Code Adm Min													\$31,878		
	Planning & Dev Code Adm Max													\$44,757		
6	Preventive Maint Coord Min	Fleet Mechanic	\$23.96	\$24.89		\$26.97	\$21.43	\$22.79	\$22.79	\$31.74	*	*		\$15.33		
	Preventive Maint Coord Max		\$30.28				\$30.81	\$32.95	\$28.01	\$23.06	*	*		\$21.52		
9	Public Works Inspector Min													\$41,537		
	Public Works Inspector Max													\$58,937		
5	Utility Worker Min													\$26,846		
	Utility Worker Max													\$37,699		
6	Recycle Center Coord Min													\$31,878		
	Recycle Center coord Max													\$44,757		
5	WW Maint/Utility Worker Min													\$26,846		
	WW Maint/Utility Worker Max													\$37,699		
6	WW Plant Opr I Min													\$31,878		
	WW Plant Opr I Max													\$44,757		
6	Laboratory Tech Min													\$31,878		
	Laboratory Tech Max													\$44,757		
6	Lead Utility Worker WW Coll Min													\$31,878		
	Lead Utility Worker WW Coll Max													\$44,757		
6	Lead Utility Worker Eqp Opr Min													\$31,878		
	Lead Utility Worker Eqp Opr Max													\$44,757		
7	Lead WW Plant Opr Min													\$34,607		
	Lead WW Plant Opr Max													\$48,190		
7	Lead Water System Opr Min													\$34,607		
	Lead Water System Opr Max													\$48,190		
6	Water System Opr Min													\$31,878		
	Water System Opr Max													\$44,757		
7	Water System Opr/Elec Tech Min													\$34,607		
	Water System Opr/Elec Tech Max													\$48,190		
	Green cells represent APPA survey category as Management/Exempt positions - Nixa are not categorized as exempt															
	Orange cells represent APPA survey category as hourly positions															
	* Less than 5 respondents so no entry provided															
	** South-Central Region includes the states of Kansas, Louisiana, Missouri Nebraska, Oklahoma and Texas															
	Positions highlighted in Gold are in addition to those in green or orange; all within the "Ripple Effect" from Lineman adjustments on the existing grade scale															

## Five Myths About Pay That Are Killing Your Utility

By Carl Mycoff, Managing Director, Mycoff, Fry & Prouse LLC - Posted on August 9, 2016 by APPA Staff

When I was in high school, drivers' education was a required course. The course included an Ohio State Police video showing the impact of crashes, to frighten adolescent drivers. I still remember what I learned from it — the most important part of a car is the driver.

A critical component of finding the right drivers for your utility is proper compensation.

Public power decision makers are constantly evaluating the costs and benefits of capital investments and equipment. However, hiring the right drivers is often based on emotion or politics. Utilities that take a logical, measured approach to hiring and pay experience better performance. It isn't just about money — it's really about the allocation of limited resources.

In my 45 years of recruiting, I've heard so many reasons why public power utilities should not pay competitively. Here are the top five myths and reasons to dispel them.

### **Myth: A public power utility can't pay competitively because it's a government or not-for-profit agency.**

Public power utilities are not-for-profit entities, but it is wrong to think that they do not create a return for their communities. Public power utilities often offer lower rates and put revenues directly back into the community.

If the utility is a city department, there's the myth that utility employees should be paid comparably to other city employees. But there are two huge flaws in this logic.

First, a city is largely a consortium of cost-based services for which the citizens have no competing offering. The utility is a revenue-based service providing net income. The public power utility has a ready competitor in the form of the neighboring investor-owned utility — not to mention new technologies such as rooftop solar power and home energy storage. The utility also often has the ability to generate additional revenue through innovative business, such as wholesale power market transactions and ancillary services.

Second, the supply of personnel with city administration skills matches the demand for those services at market compensation levels. But market compensation for utility experience is on a different curve. For example, municipally owned hospitals do not pay surgeons and anesthesiologists on the same level as city managers or other city administrators. The consequence is obvious. The citizens of Green Bay own the Green Bay Packers but I'm am certain the quarterback, Aaron Rodgers, does not have his pay measured by how much the city administrators earn.

Personnel costs represent about 20 percent of a utility's total costs. Increasing pay by 10 percent for all employees would result in only a 2 percent impact on the typical utility bill — a small price to pay to keep the lights on.

### **Myth: A public power utility is a monopoly and not subject to competition.**

I hear the argument time and time again — consumers don't have the option to choose a utility because most utility service territory is a monopoly. But consumers can choose where they live!

Being a "monopoly" does not make the utility immune to the marketplace.

Successful utilities don't get much attention, but failures always make the news — outages, equipment failures, or dramatic rate increases. Customers that are unhappy with community-owned utilities can storm the castle with pitchforks and torches and elect new politicians.

Public power is not insulated from competition for intellectual capital, either. Many public power utilities can tell you how their prized lineworkers, engineers, accountants, marketing personnel and seasoned leaders are recruited away by cooperative or investor-owned utilities. Utility employees are a limited resource — and they can and will work in competing sectors.

## **Five Myths About Pay That Are Killing Your Utility**

*By Carl Mycoff, Managing Director, Mycoff, Fry & Prouse LLC - Posted on August 9, 2016 by APPA Staff*

### **Myth: Public power is too small to compete with neighboring utilities.**

In the 1980s, investor-owned utilities, faced with the certainty of deregulation, abandoned the practice of abundant hiring and training. The resource pool of trained utility personnel declined dramatically as a result. In fact, about 60 percent of utility personnel today are baby boomers headed to retirement. To meet the demand for trained personnel, public power, cooperatives, and investor-owned utilities all compete for now even more limited human resources.

Increased demand for a limited resource will force its price to increase. Failure to recruit and retain properly trained personnel has obvious consequences. For community leaders faced with the need to provide a vital service at the lowest possible cost (and with a return that offsets other costs), paying for top talent is a no-brainer.

### **Myth: Competitive pay is politically unacceptable in my community.**

Public power serves affluent as well as poor communities. Affluent and growing communities have an abundance of customers with high loads that provide high-paying jobs. Disadvantaged communities are usually experiencing declining loads and populations.

Affluent and growing communities must select utility leaders and staff who will ensure a trajectory of increasing loads and high-paying jobs or face an undesirable turnaround decline. As a recruiter, I've worked with clients that have enjoyed growth and success only to have poor business decisions made by unqualified utility leaders result in dramatic rate increases, financial distress, poor customer service, safety related incidents, and/or declining reliability. The lucky communities see those same villagers storming the castle demanding change. The unlucky ones see an exodus of load, resulting in the loss of high-paying jobs and declining payments-in-lieu of taxes.

Poor and declining communities have an even more difficult situation. Leaders that are courageous and act to improve the situation face criticism for hiring qualified leaders and staff at compensation levels that are among the highest in the community. Critics wonder why the community would hire a highly paid utility leader rather than put the money into schools. Other leaders succumb to the temptation to kick the can down the road and avoid that criticism.

Therein lies one of public power's biggest challenges. It is governed by individuals facing a two or four-year election cycle while administering an industry with a 15- to 30-year planning cycle.

A well-run utility requires well-paid employees.

### **Myth: Tax-exempt bonds are the reason public power borrowing costs are low.**

Public power utilities finance large capital investments with municipal bonds. It is true that tax-exemption for municipal bonds reduces borrowing costs for public power utilities. But, it is also true that accelerated depreciation, tax-exempt private activity bonds, investment and production tax credits, and reduced tax rates on dividends and capital gains reduce the cost of capital for investor-owned utilities by a roughly comparable amount.

Where public power utilities really stand out is in the quality of debt issued. These high bond ratings result in lower interest rates. A key factor in determining a utility's bond rating is the strength – including tenure and experience – of its management team. Likewise, reliability – also driven by experience and expertise at all levels – is hugely important.

Yet another reason to hire wisely and pay well.

**BILL NO. 2016-111**

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY COUNCIL OF NIXA, MISSOURI  
APPROVING THE ANNEXATION OF 48.96 ACRES OF LAND (IRISH  
HILLS) LOCATED ON THE SOUTH SIDE OF NORTH STREET, SOUTH  
OF THE SPRINGS SUBDIVISION IN NORTHEAST NIXA, INTO THE  
CORPORATE LIMITS OF THE CITY OF NIXA, MISSOURI**

WHEREAS, a verified petition signed by all the owners of the real estate hereinafter described requesting annexation of said territory into the City of Nixa, Missouri, was filed with the planning and zoning commission, and

WHEREAS, said real estate as hereinafter described is adjacent and contiguous to the present corporate limits of the City of Nixa, Missouri; and

WHEREAS, a public hearing concerning said matter was held at the City Hall in Nixa, Missouri, at the hour of 6:30 p.m. October 17, 2016; and

WHEREAS, at said Public Hearing, all interested persons, corporations or political subdivisions were afforded the opportunity to present evidence regarding the proposed annexation; and

WHEREAS, no written objection to the proposed annexation was filed with the City Council of the City of Nixa, Missouri within fourteen days after the public hearing; and

WHEREAS, the City Council of the City of Nixa, Missouri, does find and determine that said annexation is reasonable and necessary to the proper development of the city; and

THEREFORE, be it ordained by the City Council of the City of Nixa, Missouri as follows:

SECTION I: The following described real estate is hereby approved for annexation into the corporate boundaries of the City of Nixa as described below:

*A 48.96 ACRE TRACT OF LAND (IRISH HILLS) LOCATED ON THE SOUTH SIDE OF NORTH STREET, SOUTH OF THE SPRINGS SUBDIVISION IN NORTHEAST NIXA, MISSOURI. SEE ATTACHED EXHIBIT A.*

SECTION II: The boundaries of the City of Nixa, Missouri, upon such time as the state statutes allows, will be altered to encompass the above described tract of land.

SECTION III: This ordinance shall be in full force and effect from and after its passage by the City Council and approval by the Mayor.

All ordinances or portions of ordinances in conflict with this ordinance are hereby repealed.

**READ TWO (2) TIMES AND PASSED BY THE CITY COUNCIL FOR THE CITY OF NIXA, MISSOURI THIS 21<sup>ST</sup> DAY OF NOVEMBER, 2016.**

\_\_\_\_\_  
Presiding Officer

ATTEST:

\_\_\_\_\_  
City Clerk

**APPROVED THIS \_\_\_\_\_ DAY OF NOVEMBER, 2016.**

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

EXHIBIT A

(Description of Property owned by James River Sports, Inc. for Annexation)

SOURCE OF DESCRIPTION: BOOK 336 AT PAGE 8014

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND ALL OF THE NORTHWEST QUARTER (NW1/4) OF THE SOUTHWEST QUARTER (SW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTH ONE-HALF (N1/2) OF THE NORTHWEST FRACTIONAL QUARTER (NW.FRAC.1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI. SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER (NE1/4) OF SAID NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1320.86 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING N88°25'51"W, ALONG THE NORTH LINE OF NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN ON AT THE NORTHEAST CORNER OF THE WEST THREE-FOURTHS (WEST 3/4THS) OF THE SAID NW1/4 OF NE1/4 FOR A POINT OF BEGINNING; THENCE S01°25'16"W (S00°13'32"E DEED), ALONG THE EAST LINE OF THE SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 1320.07 FEET TO AN IRON PIN SET AT THE SOUTHEAST CORNER OF SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4; THENCE N88°17'14"W (N89°56'16"W DEED), ALONG SOUTH LINE OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 330.04 FEET (329.99' DEED) TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE S01°27'52"W (S00°11'21"E DEED), ALONG THE EAST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 660.18 FEET (660.22' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°16'04"W (N89°54'30"W DEED), ALONG THE SOUTH LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.82 FEET (660.03' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N01°26'29"E (N00°11'20"W DEED), ALONG THE WEST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.95 FEET (659.79' DEED) TO AN EXISTING IRON PIN AT THE NORTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°21'14"W (S89°59'54"W DEED), ALONG THE SOUTH LINE OF THE NORTH ONE-HALF (N1/2) OF SAID NW.FRAC.1/4, A DISTANCE OF 396.42 FEET TO AN IRON PIN SET AT THE SOUTHEAST OF LOT 3-B IN THE FINAL PLAT OF THE REPLAT OF LOT 3 IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N09°36'02"W (N11°19'06"W DEED), ALONG THE EAST LINE OF SAID LOT 3-B, A DISTANCE OF 211.18 FEET (211.08' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF LOT 2 IN IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N05°03'01"E (N03°26'07"E DEED), ALONG THE EAST LINE OF SAID LOT 2, A DISTANCE OF 167.66 FEET (167.86' DEED) TO AN

EXISTING IRON PIN; THENCE N02°30'08"W (N04°08'36"W DEED), CONTINUING ALONG SAID EAST LINE, A DISTANCE OF 195.91 FEET TO AN EXISTING IRON PIN ON THE SOUTH LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 8225 IN THE CHRISTIAN COUNTY RECORDER'S OFFICE; THENCE N37°47'41"E (N36°08'46"E DEED), ALONG THE SOUTH LINE OF SAID TRACT OF LAND AND THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100 IN SAID CHRISTIAN COUNTY RECORDER'S OFFICE, A DISTANCE OF 286.89 FEET (286.86' DEED) TO AN EXISTING IRON PIN; THENCE N16°14'01"E (N14°35'16" DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 171.56 FEET (171.58' DEED) TO AN EXISTING IRON PIN; THENCE N42°53'26"E (N41°14'19"E DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 465.64 FEET (465.72' DEED) TO AN EXISTING IRON PIN SET AT THE NORTHEAST CORNER OF SAID TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100, SAID POINT BEING ON THE NORTH LINE OF SAID NW1/4 OF THE NE1/4; THENCE S88°25'51"E (N89°55'17"E DEED), ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 907.34 FEET (907.35' DEED) TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 48.960 ACRES (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY AND RESTRICTIONS OF RECORD.  
AND ALSO;

(Description for Right-of Way Owned by City of Nixa for Annexation)

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHEAST QUARTER (NE1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF SAID NE1/4 OF THE NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1270.24 FEET FOR A POINT OF BEGINNING; THENCE S01°34'09"W, A DISTANCE OF 40.00 FEET; THENCE N88°25'51"W, A DISTANCE OF 325.48 FEET; THENCE S46°29'43"W, A DISTANCE OF 21.24 FEET; THENCE S01°25'16"W, A DISTANCE OF 154.96 FEET; THENCE N88°25'51"W, A DISTANCE OF 40.35 FEET TO A POINT ON THE EAST LINE OF THE WEST THREE-FOURTHS (W3/4) OF SAID NW1/4 OF THE NE1/4; THENCE N01°25'16"E, ALONG SAID EAST LINE, A DISTANCE OF 210.00 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID W3/4 OF THE NW1/4 OF THE NE1/4; THENCE S88°25'51"E, ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING S88°25'51"E, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 50.62 FEET TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 22,209 SQUARE FEET (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY, AND RESTRICTIONS OF RECORD.

(BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

**PLANNING AND ZONING COMMISSION**  
**COMMUNICATION**

~~~~~

**REQUESTED ACTION:** Annexation Request  
James River Sports, Inc. (Irish Hills)

**MEETING DATES:** P&Z Commission, October 3,, 2016  
City Council: October 17, 2016 (Public Hearing)  
City Council: November 21, 2016 (Vote)

**PREPARED BY:** Travis Cossey, Planning & Development Dir.  
**TYPE OF ITEM:** Resolution

**STAFF RECOMMENDATION:** Staff recommends the Planning and Zoning Commission forward a resolution of approval to the City Council with conditions of approval as presented in this report.

~~~~~

**BACKGROUND INFORMATION:**

The subject property is a 48.96 acre tract of land located on the south side of North St., directly south of The Springs subdivision in northeast Nixa. The property is currently vacant land lying adjacent to North St., a collector status street. The southwest corner of the parcel is located adjacent to 14 Park Place and Summit Meadows subdivisions. The site contains pasture land on the northern portion of the property, with the western and southern areas largely wooded. There is a large valley located along west side that contains a FEMA identified floodplain. The applicant is requesting R-1 (single-family) zoning for the parcel and submitted a Preliminary Plat for consideration along with the annexation petition.

**APPLICANT CONTACT INFORMATION:** Christopher R. Moore  
James River Sports, Inc.  
1957 W. Mackenzie's Way  
Nixa, MO 65714  
# (417) 725-3458

**REQUESTED ACTION:**

Mr. Moore is requesting approval of an annexation petition for the inclusion of 48.96 acres of land into the corporate boundaries of the City of Nixa. The applicant is requesting R-1 (Single-Family) zoning for the parcel.

**TOPOGRAPHY:**

The property is a 48.96 acre site with rolling terrain. The site contains wooded areas on the south and west side of the property along with a deep valley containing a FEMA identified floodplain along the west property line.

**SURROUNDING LAND USE:**

- West:** Large tract homes in the county along the north 2/3 of the site. The southern 1/3 of the site is adjacent to 14 Park Place subdivision.
- South:** Summit Meadows Subdivision
- East:** Vacant land in the County.
- North:** The Springs subdivision.

**SETBACK REQUIREMENT:**

*R-1 (Single-Family)*

Minimum Depth of Front Yard	25 feet
Minimum Depth of Either Side Yard	5 feet
Minimum Depth of Rear Yard	20 feet

**STATUTORY COMPLIANCE:**

The annexation request meets Statutory Compliance which necessitates that a property be contiguous to existing city boundaries. The property obtains its adjacency to City boundaries by being contiguous to The Springs subdivision on the north along with 14 Park Place and Summit Meadows south of the site.

**UTILITY DELIVERY:**

***Water:***

At the time of development water service shall be provided by the City of Nixa. Obtaining connection to the water system is the responsibility of the developer. The City currently has 10 inch water service provided along the north side of North St. Eight (8) inch water service is currently being installed south of the site in the Summit Meadows subdivision. This water service will be available prior to development of this property. Development of the property will necessitate the extension of an 8 inch water service making connection to the two service lines outlined above. This will provide a looping of the system to ensure water pressure and quality are maintained.

***Sewer:***

Wastewater service shall be provided by the City of Nixa. Sewer connections can be made to the existing City gravity sewer main system located along the west side of the property. This gravity system was provided by the City as part of the N.E. Regional collection system.

Connection will necessitate that the developer reimburse the City for the capacity used in the N.E. Regional collection system. At the time of development of the Daisy Falls subdivision a gravity line was installed through that development making connection with the N.E. Regional lift station. This gravity line was installed by the developer of the subdivision with a developer's agreement provided by the City for reimbursement from future connections. If development of the southern portions of the site necessitates connection to that gravity system the developer will be responsible for reimbursement for capacity used in that gravity line.

***Electric:***

Electric service shall be obtained from the City of Nixa. Existing service is provide along North St. and is capable of servicing the needs of the proposed development.. Adequate power is available to accommodate the needs of the 48.96 acre parcel.

**TRANSPORTATION:**

Access to the property will be provided by making connection to North St. along with a secondary access to the local street system being installed in Summit Meadows. North St. is classified as a Secondary Arterial necessitating the dedication of 40' of R.O.W. from the center line of the road. The R.O.W. dedication has been agreed to and is reflected on the Annexation Plat. Along with the dedication of R.O.W., development of the property will necessitate compliance with the City of Nixa's Collector St. Policy. The policy necessitates that a Traffic Impact Study to be conducted to evaluate existing conditions and recommend improvements to accommodate the proposed development of the site. CJW Transportation has provided the required Impact Study which has outlined the improvements to North St. that will be provided at the time of development. These improvements will include a widening of North St. at the proposed intersection (lining up with the entrance to The Springs) including the installation of left turn lanes to accommodate turn movements into and out of the two subdivisions. At the time of development of The Springs, the City collected monies for future improvements to North St. At the time of development the collected monies will be provided to the developer of the subject parcel.

**POLICE PROTECTION:**

The proposed development is currently located within existing City patrol routes. Serving the needs of the subject property will necessitate the extension and enlargement of current patrol area.

**FIRE PROTECTION:**

Fire protection is provided to all areas located within the Emergency 911 district. This property is located within the Emergency 911 district.

**COMPRIHENSIVE PLAN COMPLIANCE:**

The subject property is included in Tier 1 of the Comprehensive Plan's 3 tier development map. This tier includes those areas where the City is providing, or intends to annex and provide in the immediate future, urban level services. This is the area where the City has identified the availability of urban level services and will encourage development.

Staff has found the application in conformance with Goal 1 objective 1.J of the Growth Management Chapter. This objective states that the City should consider annexation of land contiguous with the City of Nixa's existing City boundaries when property owners petition for annexation.

The application has also been found in conformance with Goal 4, objective 4.C. This objective establishes criteria that the City should use to maintain a holistic planning approach to assure that new development does not negatively impact existing land uses and positively provides a cost-effective benefit to the whole community.

Prior to annexation of the property, the applicant must dedicate all necessary perimeter easements and necessary R.O.W. through the annexation agreement form and recordation of a boundary survey plat.

**STAFF RECOMMENDATION:**

The annexation of this property is in conformance with the City's Zoning, Subdivision and Technical Specifications. Staff supports the request for annexation.

PZR-14-2-01  
A Resolution of the Planning and Zoning Commission  
Conditionally approving

The James River Sports, Inc. Annexation Petition, 48.960 acres south of North St.

WHEREAS, the Nixa Planning and Zoning Commission met on October 3, 2016 and reviewed the James River Sports, Inc. annexation, and finds the application meets the following review criteria:

1. The property's perimeter meets the Missouri State Statutes requirements for contiguity

The property is contiguous to existing city boundaries.

2. That such annexation is reasonable and necessary for the proper development of the City.

The annexation proposal is a logical extension of the City's incorporated boundary. The proposed use of this property as single-family residential complies with the City of Nixa's comprehensive Plan's land use designation map.

3. The ability of the City to furnish normal utilities and services

All City utilities and services are in the area and can be extended to serve the development of the land.

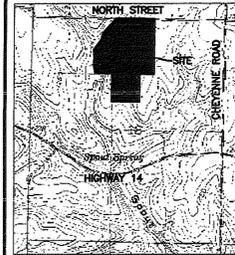
NOW, THEREFORE, be it resolved that the Nixa Planning and Zoning Commission hereby finds that the proposed Annexation meets the review criteria, and recommends approval of the annexation request.

Passed, adopted and recommended for approval this \_\_\_\_\_ day of \_\_\_\_\_, 2016, by a vote of \_\_\_\_\_ to \_\_\_\_\_.

---

Chairman, Planning and Zoning Commission

**LOCATION MAP:**  
SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST  
SCALE: 1" = 2000'



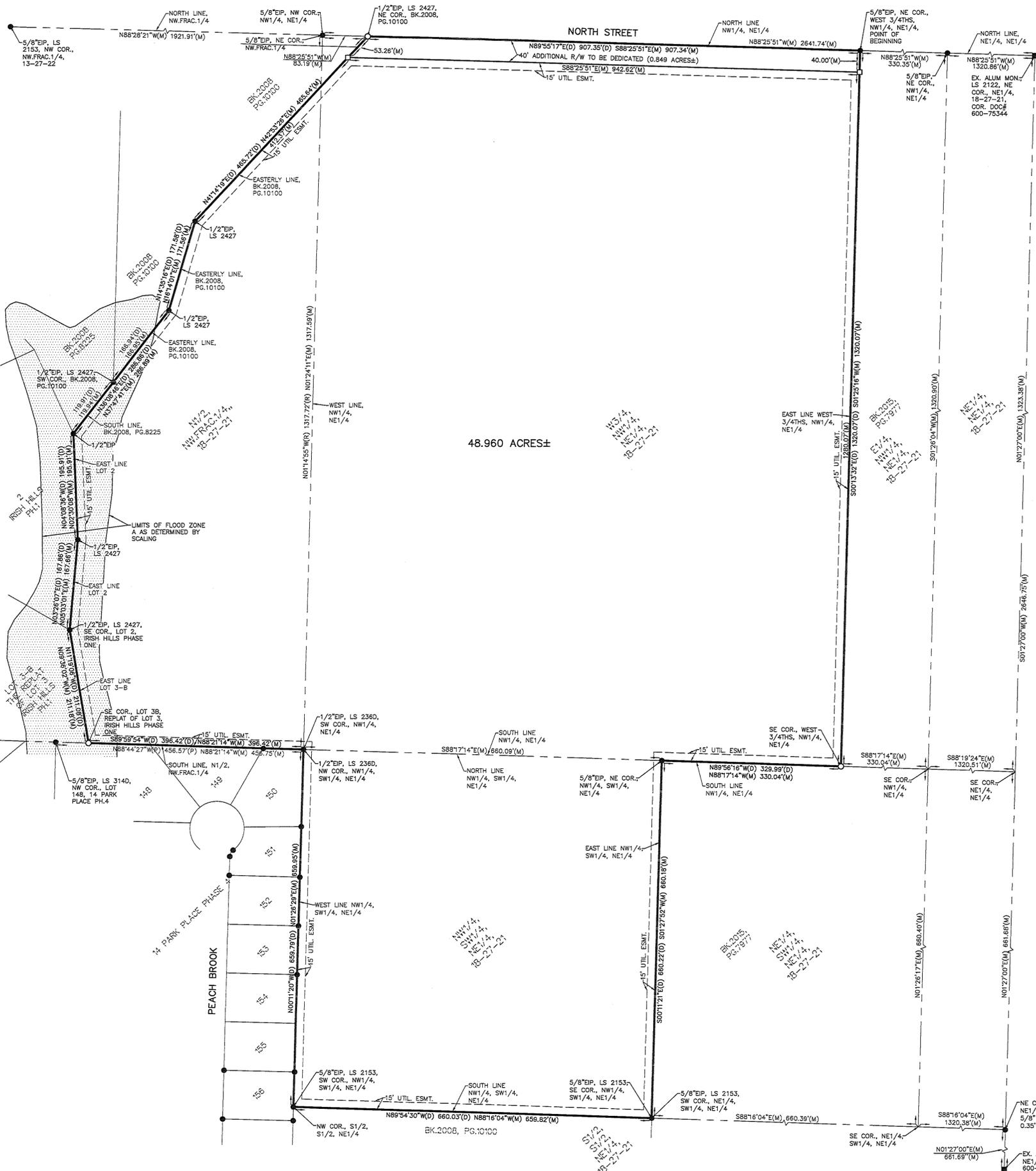
# ANNEXATION PLAT

CHRISTIAN COUNTY RECORDER'S OFFICE:

- LEGEND:**
- = EXISTING IRON PIN FOUND (EXCEPT AS NOTED)
  - = 5/8" IRON PIN SET, CAPPED, LC 383 (EXCEPT AS NOTED)
  - = EXISTING PERMANENT MON. FOUND (EXCEPT AS NOTED)
  - = PERMANENT MON. SET (5/8" x 24" BEARING W/ ALLUM. CAP)
  - (M) = MEASURED DATA
  - (P) = PLATTED DATA
  - (D) = DERIVED DATA
  - (R) = RECORD SURVEY DATA
  - SSL = BUILDING SETBACK LINE
- DRAIN = DRAINAGE SEWER
  - UTIL = UTILITY
  - ESMT. = EASEMENT
  - N = NORTH
  - S = SOUTH
  - E = EAST
  - W = WEST
  - = EXISTING CHAIN LINK FENCE
  - = EXISTING BOARD FENCE
  - = EXISTING WIRE FENCE

BEARINGS ARE BASED ON GRID NORTH, 1983 MISSOURI COORDINATE SYSTEM, FENNELL ZONE. COORDINATE DATA DERIVED FROM MISSOURI GEOGRAPHIC REFERENCE SYSTEM. SOURCE: MISSOURI DEPARTMENT OF GEOGRAPHY. DATE OF INDUSTRIAL MONUMENT ESTABLISHMENT: 2004. GRID FACTOR: 0.99993762. SITE GRID FACTOR: 0.99993762.

GRAPHIC SCALE  
SCALE: 1" = 100'  
(IN FEET)



**COLLECTOR'S STATEMENT:**  
I HEREBY CERTIFY ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, THAT ALL TAXES OWED ON PARCEL # \_\_\_\_\_ HAVE BEEN PAID.

TED NICHOLS - COUNTY COLLECTOR

**CITY COUNCIL CERTIFICATE:**  
I, CINDY ROBBINS, CITY CLERK OF NIXA, CHRISTIAN COUNTY, MISSOURI, DO HEREBY CERTIFY THAT THIS ANNEXATION PLAT WAS PRESENTED TO, ACCEPTED AND APPROVED BY THE COUNCIL OF SAID CITY OF NIXA ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

CINDY ROBBINS - CITY CLERK

**PLANNING & ZONING COMMISSION:**  
I, TRAVIS COSSEY, DEVELOPMENT DEPARTMENT DIRECTOR OF THE BOARD OF PLANNING & ZONING, CITY OF NIXA, CHRISTIAN COUNTY, MISSOURI, DO HEREBY CERTIFY THAT THIS ANNEXATION PLAT WAS PRESENTED TO, ACCEPTED AND APPROVED BY THE BOARD OF PLANNING & ZONING OF SAID CITY OF NIXA ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

TRAVIS COSSEY - DEVELOPMENT DEPARTMENT DIRECTOR

**NOTES:**

- SOURCE OF SURVEY: FINAL PLAT OF IRISH HILLS PHASE ONE; REPLAT OF LOT 3 IRISH HILLS PHASE ONE; FINAL PLAT OF THE SPRINGS; FINAL PLAT OF MAPLEWOOD HILLS; FINAL PLAT OF 14 PARK PLACE PHASE 3 AND PHASE 4; SURVEY BY GUNTER & ASSOCIATES, INC., DATED 06-11-01, 04-05-02, 05-02-01, AND 7-12-01; FINAL PLAT OF NORTH STREET EXTENSION; FINAL PLAT OF WEA OAK SUBDIVISION; FINAL PLAT OF CENTURY ELEMENTARY NIXA R-1 SCHOOL; SURVEY BY SOUTHWEST SURVEY, DATED 11-03-86; FINAL PLAT OF CHEYENNE VALLEY.
- A PORTION OF THE PROPERTY SHOWN HEREON DOES LIE WITHIN A F.E.M.A. IDENTIFIED FLOOD HAZARD AREA ACCORDING TO THE FLOOD INSURANCE RATE MAP COMMUNITY MAP PANEL NO. 29043C0070C, WHICH BEARS AN EFFECTIVE DATE OF 12-17-10.
- NO FENCES WERE SHOWN ON THIS SURVEY.

**DESCRIPTION:**  
SOURCE OF DESCRIPTION: BOOK 336 AT PAGE 8014  
THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND ALL OF THE NORTHWEST QUARTER (NW1/4) OF THE SOUTHWEST QUARTER (SW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTH ONE-HALF (N1/2) OF THE NORTHWEST QUARTER (NW1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI, SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED 'S 2122' AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER (NE1/4) OF SAID NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4, A DISTANCE OF 1320.66 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING N88°55'17"W, ALONG THE NORTH LINE OF NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN ON AT THE NORTHEAST CORNER OF THE WEST THREE-FOURTHS (WEST 3/4THS) OF SAID NW1/4 OF NE1/4 FOR A POINT OF BEGINNING; THENCE S01°25'16"W (S00°13'32"E DEED), ALONG THE EAST LINE OF THE SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 1320.07 FEET TO AN IRON PIN SET AT THE SOUTHWEST CORNER OF SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4; THENCE N88°17'14"W (N88°58'16"W DEED), ALONG SOUTH LINE OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 330.04 FEET (329.99' DEED) TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE S01°27'52"W (S00°11'21"E DEED), ALONG THE EAST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 660.18 FEET (660.22' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°16'04"W (N88°54'30"W DEED), ALONG THE SOUTH LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 660.09 FEET (660.03' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N01°28'29"E (N00°11'20"W DEED), ALONG THE WEST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.85 FEET (659.79' DEED) TO AN EXISTING IRON PIN AT THE NORTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°11'14"W (S88°58'54"W DEED), ALONG THE SOUTH LINE OF THE NORTH ONE-HALF (N1/2) OF SAID NW.FRAC.1/4, A DISTANCE OF 396.42 FEET TO AN IRON PIN SET AT THE SOUTHWEST CORNER OF LOT 3-B IN THE REPLAT OF LOT 3 IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N09°36'02"W (N11°19'06"W DEED), ALONG THE EAST LINE OF SAID LOT 3-B, A DISTANCE OF 211.18 FEET (211.08' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF LOT 2 IN IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N06°03'01"E (N03°29'07"E DEED), ALONG THE EAST LINE OF SAID LOT 2, A DISTANCE OF 167.66 FEET (167.86' DEED) TO AN EXISTING IRON PIN; THENCE N02°30'08"W (N04°08'36"W DEED), CONTINUING ALONG SAID EAST LINE, A DISTANCE OF 195.91 FEET TO AN EXISTING IRON PIN ON THE SOUTH LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2208 AT PAGE 8225 IN THE CHRISTIAN COUNTY RECORDER'S OFFICE; THENCE N37°47'41"E (N36°08'46"E DEED), ALONG THE SOUTH LINE OF SAID TRACT OF LAND AND THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100 IN SAID CHRISTIAN COUNTY RECORDER'S OFFICE, A DISTANCE OF 286.89 FEET (286.88' DEED) TO AN EXISTING IRON PIN; THENCE N16°14'01"E (N14°33'15"E DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 171.56 FEET (171.58' DEED) TO AN EXISTING IRON PIN; THENCE N42°53'26"E (N41°14'19"E DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 485.64 FEET (485.72' DEED) TO AN EXISTING IRON PIN SET AT THE NORTHEAST CORNER OF SAID TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100, SAID POINT BEING ON THE NORTH LINE OF SAID NW1/4 OF THE NE1/4; THENCE S88°25'51"E (N89°55'17"E DEED), ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 907.34 FEET (907.35' DEED) TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 48.960 ACRES (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY AND RESTRICTIONS OF RECORD.

**CERTIFICATE OF OWNERSHIP AND DEDICATION:**  
I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY DESCRIBED HEREON, WHICH PROPERTY IS LOCATED WITHIN THE PLAN OF SUBDIVISION JURISDICTION OF THE CITY OF NIXA, THAT WE HEREBY FREELY ADOPT THIS PLAN OF SUBDIVISION AND DEDICATE TO PUBLIC USE ALL AREAS, STREETS, WALKS, ALLEYS, WALKS, PARKS, OPEN SPACES, AND EASEMENTS, EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT I WILL MAINTAIN ALL SUCH AREAS UNTIL THE OFFER OF DEDICATION IS ACCEPTED BY THE APPROPRIATE PUBLIC AUTHORITY. ALL PROPERTY SHOWN ON THIS PLAT AS DEDICATED FOR PUBLIC USE SHALL BE DEEMED TO BE DEDICATED FOR ANY OTHER PUBLIC USE AUTHORIZED BY LAW WHEN SUCH OTHER USE IS APPROVED BY THE NIXA BOARD OF ALDERMEN IN THE PUBLIC INTEREST.

DEBBIE MOORE  
JAMES RIVER SPORTS, INC.

**ACKNOWLEDGEMENT:**  
STATE OF MISSOURI, S.S.  
COUNTY OF CHRISTIAN, S.S.  
ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, BEFORE ME PERSONALLY APPEARED \_\_\_\_\_, KNOWN TO BE THE PERSONS WHO EXECUTED THE WITHIN PLAT IN BEHALF OF \_\_\_\_\_ AND KNOWLEDGE TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES THEREIN STATED, IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY OFFICIAL SEAL AT MY OFFICE IN NIXA, CHRISTIAN COUNTY, MISSOURI, THE DAY AND THE YEAR FIRST WRITTEN ABOVE.

NOTARY PUBLIC  
MY COMMISSION EXPIRES \_\_\_\_\_

**DECLARATION BY SURVEYOR:**  
I HEREBY DECLARE TO JAMES RIVER SPORTS, INC. THAT THE INFORMATION CONTAINED HEREON IS BASED UPON AN ACTUAL SURVEY OF THE LAND DESCRIBED HEREON WHICH WAS PERFORMED TO THE BEST OF MY KNOWLEDGE AND BELIEF, IN ACCORDANCE WITH THE CURRENT JOINT STANDARDS FOR PROPERTY SURVEYS AS PUBLISHED BY THE MISSOURI DEPARTMENT OF NATURAL RESOURCES AND THE MISSOURI BOARD FOR ARCHITECTS, PROFESSIONAL ENGINEERS AND LAND SURVEYORS, AND BASED ON INFORMATION PROVIDED BY: DEBBIE MOORE

MONUMENTS AND PINS SHOWN AS SET WERE PLACED UNDER MY PERSONAL SUPERVISION. PHYSICAL EVIDENCE OF IMPROVEMENTS IS SHOWN FROM INFORMATION TAKEN BY VISUAL INSPECTION OF THE PREMISES. EASEMENTS SHOWN ARE THOSE WRITTEN, PROVIDED, OR DISCOVERED AND MAY NOT BE ALL INCLUSIVE. APPARENT OWNERSHIPS AS SHOWN ARE BASED UPON INFORMATION PROVIDED BY OTHERS AND DO NOT REPRESENT AN OPINION AS TO TITLE. THIS PLAT OF SURVEY IS AN INSTRUMENT OF SERVICE AND IS NOT TO BE USED BY ANYONE OTHER THAN THOSE TO WHOM IT HAS BEEN CERTIFIED UNLESS IT HAS BEEN UPDATED AND RE-CERTIFIED BY THE UNDERSIGNED.

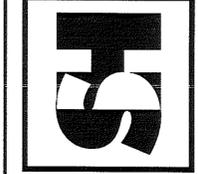


SHANE L. MACHIN, MO P.L.S. #2005019223 DATE

DATE:	
REVISION / ISSUE	
NO.	



**SHAFFER & HINES**  
CONSULTING ENGINEERS - REGISTERED LAND SURVEYORS  
DBE CERTIFIED COMPANY  
P.O. Box 493, Nixa, Missouri, 65714  
Tel: (417) 725-4663 - Fax: (417) 725-5230  
Email: shane@shafferhines.com  
SHAFER & HINES, INC. CERTIFICATE OF AUTHORITY LICENSE NO. IS-983-D



PREPARED FOR:  
**JAMES RIVER SPORTS, INC.**  
1687 W. MCKENZIES WAY  
NIXA, MISSOURI 65714

DATE:	08-04-2016
DRAWN BY:	BW
CHECKED BY:	SLM
CLASS OF PROPERTY:	URBAN
DRAWING:	01SUR0030
SCALE:	1"=100'
JOB NO.	
<b>150030</b>	
SHEET	<b>1 OF 1</b>

PZR-14-2-01  
A Resolution of the Planning and Zoning Commission  
Conditionally approving

The James River Sports, Inc. Annexation Petition, 48.960 acres south of North St.

WHEREAS, the Nixa Planning and Zoning Commission met on October 3, 2016 and reviewed the James River Sports, Inc. annexation, and finds the application meets the following review criteria:

1. The property's perimeter meets the Missouri State Statutes requirements for contiguity

The property is contiguous to existing city boundaries.

2. That such annexation is reasonable and necessary for the proper development of the City.

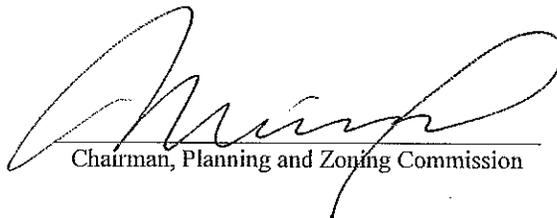
The annexation proposal is a logical extension of the City's incorporated boundary. The proposed use of this property as single-family residential complies with the City of Nixa's comprehensive Plan's land use designation map.

3. The ability of the City to furnish normal utilities and services

All City utilities and services are in the area and can be extended to serve the development of the land.

NOW, THEREFORE, be it resolved that the Nixa Planning and Zoning Commission hereby finds that the proposed Annexation meets the review criteria, and recommends approval of the annexation request.

Passed, adopted and recommended for approval this 3 day of OCTOBER, 2016, by a vote of 8 to 0.

  
Chairman, Planning and Zoning Commission

City of  
**NIXA**

**DEVELOPMENT DEPARTMENT P&Z Application**

Phone: 417-725-5850 Fax: 417-725-6394

Date of Application: 8/18/16

**PROJECT TITLE & TYPE**

Title As It Appears on Plans: Irish Hills Estates

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Annexation, Zoning & Concept Plan | <input type="checkbox"/> Board Adjustments                    |
| <input checked="" type="checkbox"/> Preliminary Plat                  | <input type="checkbox"/> Exception to Subdivision Regulations |
| <input type="checkbox"/> Special Use Permit                           | <input type="checkbox"/> Zoning Code Amendment                |
| <input type="checkbox"/> Rezoning And Concept Plan                    | <input type="checkbox"/> Vacation of Easement                 |
| <input type="checkbox"/> Minor Subdivision (3 or less lots)           | <input type="checkbox"/> Vacation of Right-of-Way             |
| <input type="checkbox"/> Final Plat                                   | <input type="checkbox"/> _____                                |

**INFORMATION**

Applicant's Name: James River Sports, Inc. Project Location: North St. (South of Jerico St.)

Applicant's Address: 1957 W. MacKenzie's Way. Existing Use: Pasture

Nixa, MO 65714 Proposed Use: Residential

Phone/Fax/Mobile: (417) 725-3458 Existing Zoning: Agriculture (County)

Relationship to Owner: Same Proposed Zoning: R1

**Legal Description of Property:**

SEE ATTACHED EXHIBIT A (Property owned by James River Sports, Inc.)  
SEE ATTACHED EXHIBIT B (Right-of-Way owned by City of Nixa).

Pre-application conference was held with: Travis Cossey

**PERSONS IN INTEREST**

Name: Address: Zip: Phone/Fax/Mobile:

**MORTGAGEES:**

**OPTIONEES:**

City of <b>NIXA</b>	<b>DEVELOPMENT DEPARTMENT P&amp;Z Application</b> Phone: 417-725-5850 Fax: 417-725-6394
------------------------	--

**CONSULTANTS:**

Name:	Address:	Zip:	Phone/Fax/Mobile:
Shaffer & Hines, Inc.	P.O. Box 493, Nixa, MO	65714	(417) 725-4663 (o)
			(417) 725-5230 (f)

**CONTACT PERSON:**

Identify one person to serve as the contract for the Planning Department during the review process. This will be the only person notified by the Planning Department of meeting schedules. It will be his or her responsibility to notify the other parties who may be involved in the project.

Name: Clayton Hines

Address: P.O. Box 493  
Nixa, MO 65714

Phone/Fax: (417) 725-4663

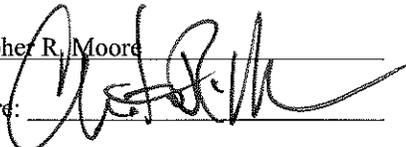
**OWNER CERTIFICATION:**

I certify that I am a person in interest and the information and exhibits Herewith are true and correct to the best of my knowledge and that in Filing this application, I am acting with the knowledge and consent of all persons in interest. Without the consent of persons in interest, the Requested action cannot lawfully be accomplished.

Name: Christopher R. Moore

Address: 1957 W. MacKenzie's Way  
Nixa, MO 65714

Phone/Fax: (417) 725-3458

Owner's Signature: 

Capacity: President

**STAFF USE ONLY**

**APPLICATION ACCEPTED**

Date: 8-18-16  Property Owners within 185 feet of Property notified

Time: 9:05 AM  Application Requirements Complete

By: R. Hoffer

Fee Received: \$900

EXHIBIT A

(Description of Property owned by James River Sports, Inc. for Annexation)

SOURCE OF DESCRIPTION: BOOK 336 AT PAGE 8014

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND ALL OF THE NORTHWEST QUARTER (NW1/4) OF THE SOUTHWEST QUARTER (SW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTH ONE-HALF (N1/2) OF THE NORTHWEST FRACTIONAL QUARTER (NW.FRAC.1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI. SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER (NE1/4) OF SAID NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1320.86 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING N88°25'51"W, ALONG THE NORTH LINE OF NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN ON AT THE NORTHEAST CORNER OF THE WEST THREE-FOURTHS (WEST 3/4THS) OF THE SAID NW1/4 OF NE1/4 FOR A POINT OF BEGINNING; THENCE S01°25'16"W (S00°13'32"E DEED), ALONG THE EAST LINE OF THE SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 1320.07 FEET TO AN IRON PIN SET AT THE SOUTHEAST CORNER OF SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4; THENCE N88°17'14"W (N89°56'16"W DEED), ALONG SOUTH LINE OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 330.04 FEET (329.99' DEED) TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE S01°27'52"W (S00°11'21"E DEED), ALONG THE EAST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 660.18 FEET (660.22' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°16'04"W (N89°54'30"W DEED), ALONG THE SOUTH LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.82 FEET (660.03' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N01°26'29"E (N00°11'20"W DEED), ALONG THE WEST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.95 FEET (659.79' DEED) TO AN EXISTING IRON PIN AT THE NORTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°21'14"W (S89°59'54"W DEED), ALONG THE SOUTH LINE OF THE NORTH ONE-HALF (N1/2) OF SAID NW.FRAC.1/4, A DISTANCE OF 396.42 FEET TO AN IRON PIN SET AT THE SOUTHEAST OF LOT 3-B IN THE FINAL PLAT OF THE REPLAT OF LOT 3 IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N09°36'02"W (N11°19'06"W DEED), ALONG THE EAST LINE OF SAID LOT 3-B, A DISTANCE OF 211.18 FEET (211.08' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF LOT 2 IN IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N05°03'01"E (N03°26'07"E DEED), ALONG THE EAST LINE OF SAID LOT 2, A DISTANCE OF 167.66 FEET (167.86' DEED) TO AN

EXISTING IRON PIN; THENCE N02°30'08"W (N04°08'36"W DEED), CONTINUING ALONG SAID EAST LINE, A DISTANCE OF 195.91 FEET TO AN EXISTING IRON PIN ON THE SOUTH LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 8225 IN THE CHRISTIAN COUNTY RECORDER'S OFFICE; THENCE N37°47'41"E (N36°08'46"E DEED), ALONG THE SOUTH LINE OF SAID TRACT OF LAND AND THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100 IN SAID CHRISTIAN COUNTY RECORDER'S OFFICE, A DISTANCE OF 286.89 FEET (286.86' DEED) TO AN EXISTING IRON PIN; THENCE N16°14'01"E (N14°35'16" DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 171.56 FEET (171.58' DEED) TO AN EXISTING IRON PIN; THENCE N42°53'26"E (N41°14'19"E DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 465.64 FEET (465.72' DEED) TO AN EXISTING IRON PIN SET AT THE NORTHEAST CORNER OF SAID TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100, SAID POINT BEING ON THE NORTH LINE OF SAID NW1/4 OF THE NE1/4; THENCE S88°25'51"E (N89°55'17"E DEED), ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 907.34 FEET (907.35' DEED) TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 48.960 ACRES (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY AND RESTRICTIONS OF RECORD.

## EXHIBIT B

(Description for Right-of Way Owned by City of Nixa for Annexation)

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHEAST QUARTER (NE1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF SAID NE1/4 OF THE NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1270.24 FEET FOR A POINT OF BEGINNING; THENCE S01°34'09"W, A DISTANCE OF 40.00 FEET; THENCE N88°25'51"W, A DISTANCE OF 325.48 FEET; THENCE S46°29'43"W, A DISTANCE OF 21.24 FEET; THENCE S01°25'16"W, A DISTANCE OF 154.96 FEET; THENCE N88°25'51"W, A DISTANCE OF 40.35 FEET TO A POINT ON THE EAST LINE OF THE WEST THREE-FOURTHS (W3/4) OF SAID NW1/4 OF THE NE1/4; THENCE N01°25'16"E, ALONG SAID EAST LINE, A DISTANCE OF 210.00 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID W3/4 OF THE NW1/4 OF THE NE1/4; THENCE S88°25'51"E, ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING S88°25'51"E, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 50.62 FEET TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 22,209 SQUARE FEET (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY, AND RESTRICTIONS OF RECORD.

(BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

## ANNEXATION PETITION

Comes now James River Sports, Inc. and petitions the Board of Aldermen of the City of Nixa, Missouri, to annex the following described unincorporated area which is contiguous to the existing corporate limits of the City of Nixa, Missouri:

### Property Description

SOURCE OF DESCRIPTION: BOOK 336 AT PAGE 8014

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND ALL OF THE NORTHWEST QUARTER (NW1/4) OF THE SOUTHWEST QUARTER (SW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTH ONE-HALF (N1/2) OF THE NORTHWEST FRACTIONAL QUARTER (NW.FRAC.1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI. SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER (NE1/4) OF SAID NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1320.86 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING N88°25'51"W, ALONG THE NORTH LINE OF NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN ON AT THE NORTHEAST CORNER OF THE WEST THREE-FOURTHS (WEST 3/4THS) OF THE SAID NW1/4 OF NE1/4 FOR A POINT OF BEGINNING; THENCE S01°25'16"W (S00°13'32"E DEED), ALONG THE EAST LINE OF THE SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 1320.07 FEET TO AN IRON PIN SET AT THE SOUTHEAST CORNER OF SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4; THENCE N88°17'14"W (N89°56'16"W DEED), ALONG SOUTH LINE OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 330.04 FEET (329.99' DEED) TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE S01°27'52"W (S00°11'21"E DEED), ALONG THE EAST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 660.18 FEET (660.22' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°16'04"W (N89°54'30"W DEED), ALONG THE SOUTH LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.82 FEET (660.03' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N01°26'29"E (N00°11'20"W DEED), ALONG THE WEST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.95 FEET (659.79' DEED) TO AN EXISTING IRON PIN AT

THE NORTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°21'14"W (S89°59'54"W DEED), ALONG THE SOUTH LINE OF THE NORTH ONE-HALF (N1/2) OF SAID NW.FRAC.1/4, A DISTANCE OF 396.42 FEET TO AN IRON PIN SET AT THE SOUTHEAST OF LOT 3-B IN THE FINAL PLAT OF THE REPLAT OF LOT 3 IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N09°36'02"W (N11°19'06"W DEED), ALONG THE EAST LINE OF SAID LOT 3-B, A DISTANCE OF 211.18 FEET (211.08' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF LOT 2 IN IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N05°03'01"E (N03°26'07"E DEED), ALONG THE EAST LINE OF SAID LOT 2, A DISTANCE OF 167.66 FEET (167.86' DEED) TO AN EXISTING IRON PIN; THENCE N02°30'08"W (N04°08'36"W DEED), CONTINUING ALONG SAID EAST LINE, A DISTANCE OF 195.91 FEET TO AN EXISTING IRON PIN ON THE SOUTH LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 8225 IN THE CHRISTIAN COUNTY RECORDER'S OFFICE; THENCE N37°47'41"E (N36°08'46"E DEED), ALONG THE SOUTH LINE OF SAID TRACT OF LAND AND THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100 IN SAID CHRISTIAN COUNTY RECORDER'S OFFICE, A DISTANCE OF 286.89 FEET (286.86' DEED) TO AN EXISTING IRON PIN; THENCE N16°14'01"E (N14°35'16" DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 171.56 FEET (171.58' DEED) TO AN EXISTING IRON PIN; THENCE N42°53'26"E (N41°14'19"E DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 465.64 FEET (465.72' DEED) TO AN EXISTING IRON PIN SET AT THE NORTHEAST CORNER OF SAID TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100, SAID POINT BEING ON THE NORTH LINE OF SAID NW1/4 OF THE NE1/4; THENCE S88°25'51"E (N89°55'17"E DEED), ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 907.34 FEET (907.35' DEED) TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 48.960 ACRES (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY AND RESTRICTIONS OF RECORD.

AND ALSO;

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHEAST QUARTER (NE1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF SAID NE1/4 OF THE NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1270.24 FEET FOR A POINT OF BEGINNING; THENCE S01°34'09"W, A DISTANCE OF 40.00 FEET; THENCE N88°25'51"W, A DISTANCE OF 325.48 FEET; THENCE S46°29'43"W, A

DISTANCE OF 21.24 FEET; THENCE S01°25'16"W, A DISTANCE OF 154.96 FEET; THENCE N88°25'51"W, A DISTANCE OF 40.35 FEET TO A POINT ON THE EAST LINE OF THE WEST THREE-FOURTHS (W3/4) OF SAID NW1/4 OF THE NE1/4; THENCE N01°25'16"E, ALONG SAID EAST LINE, A DISTANCE OF 210.00 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID W3/4 OF THE NW1/4 OF THE NE1/4; THENCE S88°25'51"E, ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING S88°25'51"E, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 50.62 FEET TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 22,209 SQUARE FEET (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY, AND RESTRICTIONS OF RECORD.

(BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

Your Petitioner states that he is the owner in fee of **all** interests in the said tract of real property and requests that the City Council hold a public hearing not fewer than fourteen (14) or more than sixty (60) days after receipt of this Petition and that said hearing be held not fewer than seven (7) days after notice of the hearing is published in a newspaper of general circulation, qualified to publish legal matters. Further, should the City Council determine that the annexation reasonable and necessary to the property development of Nixa, Missouri has the ability to furnish normal municipal services to the area to be annexed within a reasonable time, Petitioner requests that said City Council thereafter annex the territory by ordinance without further action.

P & Z Annex Form (1994)

Should written objection to the proposed annexation be filed with the City Council not later than fourteen (14) days after said public hearing, this Petitioner then requests the City Council thereafter to petition the Circuit Court of Christian County, Missouri, for a declaratory judgment as to the reasonableness of such annexation.

*Christopher R. Moore*

Christopher R. Moore, President

*Deborah L. Moore*

Deborah L. Moore, Secretary

STATE OF MISSOURI  
COUNTY OF CHRISTIAN

On this 12 day of August, 2016, before me personally appeared Christopher R. Moore and Deborah L. Moore to me known to be the person described in and who and that the facts stated therein are true to the best of his knowledge and belief.

In testimony whereof, I have hereunto set my hand and affixed my official seal the date and year first above written.

*Rebekka Coffey*

Notary Public

My Commission Expires: 7-18-20



REBEKKA COFFEY  
My Commission Expires  
July 18, 2020  
Stone County  
Commission #16879102

Applicant Name: James River Sports, Inc.

Dated: 8/12/16 Phone: (417) 725-3458

Applicant Mailing Address: 1957 W. MacKenzie's Way.  
Nixa, MO 65714

**ENGINEERING REPORT**  
**FOR**  
**IRISH HILLS ESTATES**  
**A Residential Development in Nixa, Missouri**

**August 15, 2016**

**Prepared For:**

**James River Sports, Inc.**  
**1957 W. MacKenzie's Way**  
**Nixa, Missouri 65714**



***S & H Job No: 150030***

***SHAFFER & HINES, INC.***  
***CONSULTING ENGINEERS & PROFESSIONAL LAND SURVEYORS***  
***P.O. Box 493***  
***Nixa, MO 65714***  
***Phone: (417) 725-4663***

**TABLE OF CONTENTS**

- I. Introduction
- II. Report
  - A. Stormwater..... 1
  - B. Water Supply..... 1-2
  - C. Gas Supply..... 2
  - D. Electricity..... 2
  - E. Wastewater Disposal..... 2
  - F. Traffic..... 2
  - G. Municipal Services..... 3
- III. Conclusion

## **I. INTRODUCTION**

The project site is located on approximately 49 acres m/l being part of the (NW1/4) of the (NE1/4) and all of the (NW1/4) of the (SW1/4) of the (NE1/4) and a part of the (N1/2) of the (NW.FRAC.1/4) in Section 18, Township 27 North, Range 21 West, in Christian County, Missouri. The property is generally located on North Street, south of The Springs Subdivision. Please refer to the location map on the preliminary plat for the exact location.

The proposed preliminary plat consists of 110 total lots of which there are 108 single family lots, Lot 1 will be a common area lot for a proposed swimming pool and Lot 56 is proposed as a detention basin. The lot density is (108 lots / 49 acres) 2.2 lots / acre.

All improvements are to meet City of Nixa regulations, including paved streets with concrete curb and gutter, storm sewers, sanitary sewers, water mains, underground electrical service and natural gas.

## **II. REPORT**

### **A. Stormwater Drainage**

1. The site has a major valley along the west side that is mostly in a floodplain. A drainage easement will be provided for the floodplain. The majority of the site drains to this valley and the ridge is located along the street from lot 43 to 87. Another small watershed drains to the southeast that consist of lots 70 – 80. The southern 10 acres drains to the south. The storm water drainage leaves the site in 3 locations. Detention basins are proposed for the small watersheds at both Lots 56 and 74. A “Fee in Lieu of Detention” is proposed for the watershed to the west since this area drains to a floodplain and because building a detention basin on the side slope would destroy numerous large trees. Storm sewer inlets and pipe will be provided within the development per City of Nixa requirements.

The preliminary schematic layout of the proposed stormwater drainage will meet all requirements of the City of Nixa. Design calculations determining the required sizes of the pipes and ditches will be provided with the construction plans for review by the City Stormwater Engineer.

2. Silt fences or silt soxx will be installed on the downslope side of the property for erosion control. Any other Best Management Practices (BMP's) will be provided as necessary.
3. This site is does have a FEMA designated flood plain and a drainage easement will be provided for this.

### **B. Water Supply**

Water will be supplied by City of Nixa, 715 W. Mt. Vernon, Nixa, MO 65714, (417) 725-3785. An existing 10” water main is currently located on the north side of North Street and will be used for a connection. It is proposed to install 8”

Diameter water mains throughout the development which will ultimately provide a loop connection to Summit Meadow. These connections are adequate for serving the project.

**C. Gas Supply**

Natural gas will be supplied by Missouri Gas Energy, 207 W Pine, Monnett, MO 65708, (800) 582-1234. A connection to an existing gas main along North Street will be made to service this project.

**D. Electricity**

Electrical services will be provided by the City of Nixa, W. Mt. Vernon, Nixa, MO 65714, (417) 725-3785. An electrical connection will be made at North Street.

**E. Wastewater Disposal**

Wastewater disposal will be provided by the City of Nixa, W. Mt. Vernon, Nixa, MO 65714, (417) 725-3785. An existing gravity sewer main is located along the west side of the site and will provide service for the majority of the development. The southern 10 acres will connect to a proposed gravity sewer main within Summit Meadow. All sewers will flow to the Northeast Regional Lift Station. Refer to the Preliminary Plat for the location of the proposed sanitary sewer mains.

**F. Traffic**

Public street connections will be made to North Street and Summit Meadow. 40' of right-of-way will be dedicated by the Developer along North Street (from the section line which approximately in the center of North Street). The proposed access to North Street will line up with Jerico Street to enhance safety. The Developer has obtained right-of-way from the land owner to the east to make the connection to North Street. The Developer will provide a left turn lane into their development from North Street. Refer to the Traffic Impact Study provided by CJW Transportation Consultants, LLC for more details.

It is proposed to provide an emergency access onto North Street from Lot 1 to allow for a secondary means of access since the project will be phased in. Single family driveway connections will not be allowed onto North Street. The internal streets are proposed to be either 30' wide or 27' wide. If 27' wide streets are used they will only be allowed to have parking on 1 side of the street. The internal streets will have 4' sidewalks on one side of the street.

**G. Municipal Services**

The project is located in the Nixa R-2 school district. Fire protection will be provided by the Nixa Fire Department and law enforcement will be provided by the Nixa Police Department.

**III. CONCLUSION**

All services are adequate to serve this development. This development also meets the general requirements of the City of Nixa Comprehensive Plan.

***IRISH HILLS RESIDENTIAL DEVELOPMENT***  
***TRAFFIC IMPACT ASSESSMENT***

PREPARED FOR

Mr. Clayton Hines  
Shaffer & Hines, Inc.  
PO Box 493  
Nixa, Missouri 65714

Revised: April 22, 2016

April 4, 2016

PREPARED BY:



**CJW** 

## Table of Contents

<u>Chapter 1 – Objective .....</u>	<u>2</u>
<u>Chapter 2 – Existing Conditions .....</u>	<u>2</u>
2.1 – Land Use .....	2
2.2 – Existing Roadway Network .....	4
2.3 – Traffic Data .....	4
2.4 – Measures of Effectiveness .....	6
2.4.1 – Capacity .....	6
<u>Chapter 3 – Projected Conditions .....</u>	<u>7</u>
3.1 – 2018 Proposed Trip Generation .....	7
3.2 – Trip Distribution .....	7
3.3 – Traffic Assignment .....	10
3.4 – Measures of Effectiveness .....	12
3.6 – Findings & Recommendations .....	13

### List of Tables

Table 1: Existing AM and PM Peak Hour Level of Service .....	6
Table 2: Average Daily, AM Peak Hour, and PM Peak Trip Generation .....	7
Table 3: 2018 Future Land Use Trip Directional Distribution .....	8
Table 4: 2018 AM and PM Peak Hour Traffic Assignment .....	10
Table 5: Proposed AM and PM Peak Hour Level of Service .....	12

### List of Exhibits

Exhibit 1: Study Area .....	3
Exhibit 2: Existing Traffic .....	5
Exhibit 3: 2018 Projected Land Use Directional Distribution .....	9
Exhibit 4: Projected 2018 Traffic Assignment .....	11

### List of Appendices

- I. Supporting Documentation

## **CHAPTER 1 – OBJECTIVE**

A proposed single family residential development is being planned in Nixa, Missouri. The new development contains 110 single family dwelling units. **Exhibit 1** illustrates the location of the study area.

The purpose of this study is to determine the potential impact to the transportation network due to the new land use changes and make recommendations on planning that uphold current capacity and safety standards for the area.

---

---

## **CHAPTER 2 – EXISTING CONDITIONS**

### **2.1 – LAND USE**

Land uses are designated according to City of Nixa zoning regulations as follows:

R1 – Single-Family Residential District



## **2.2 – EXISTING ROADWAY NETWORK**

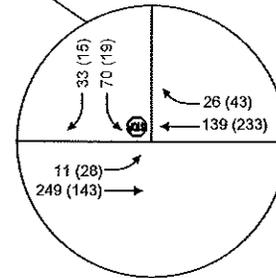
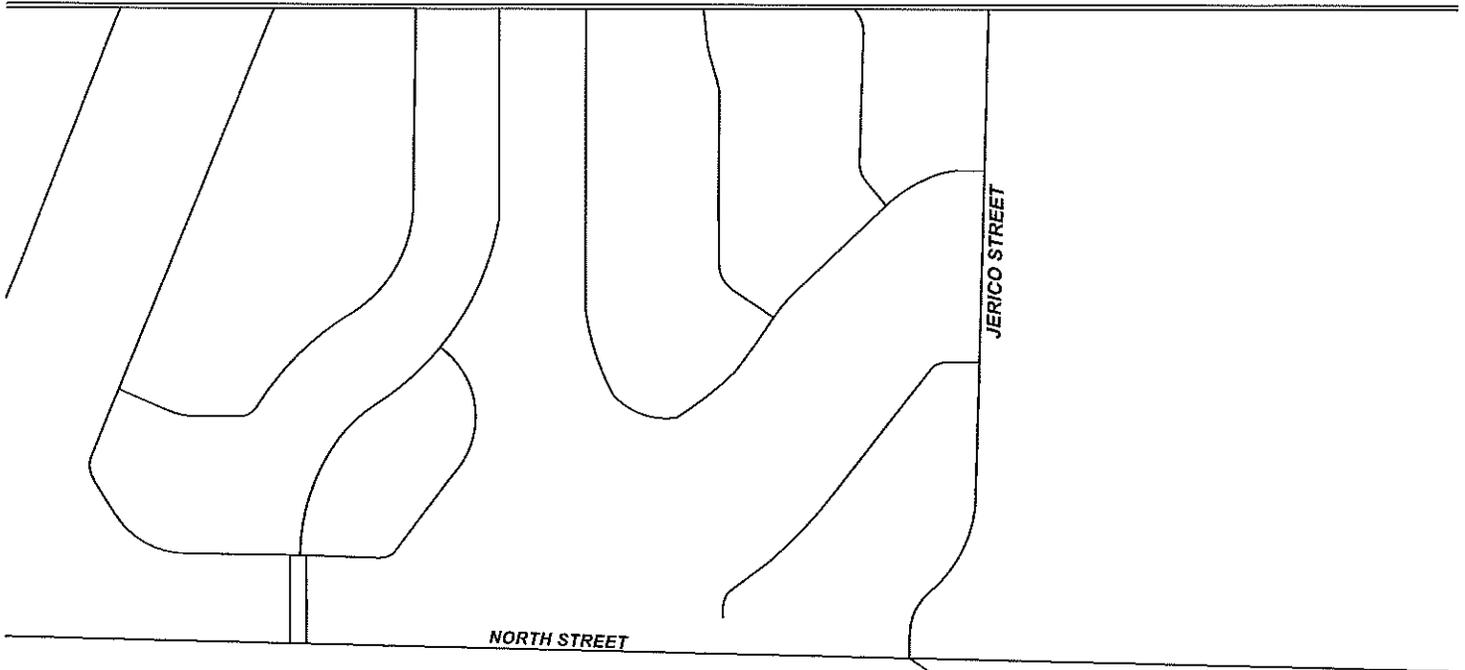
**Exhibit 2** illustrates the existing roadway system and the existing daily AM and PM peak hour traffic volumes. The roadways analyzed within the study area have the following characteristics:

NORTH STREET – North Street is an unimproved two-lane east/west roadway with 12 feet wide lanes. North Street is classified as a primary arterial according to the Ozark Transportation Organization’s Major Thoroughfare Plan. The roadway is under the jurisdiction of the City of Nixa. North Street is currently posted with a 30 MPH speed limit.

JERICO STREET – Jerico Street is an improved two-lane north/south residential roadway with 15 feet wide lanes. Jerico Street is classified as a local road according to the Ozark Transportation Organization’s Major Thoroughfare Plan. The roadway is under the jurisdiction of the City of Nixa.

## **2.3 – TRAFFIC DATA**

All traffic count data was collected by CJW at the intersection illustrated in **Exhibit 2** for the AM and PM peak hours. Traffic is typically analyzed in the peak hour condition, which allows an analysis of the “worst-case scenario” due to the nature of traffic in the study area and projected land uses, the AM and PM peak hours were determined to be the most applicable periods for analysis.



LEGEND			
	←	AM PEAK (PM PEAK)	
STOP SIGN CONTROL		TURNING MOVEMENT	
		SIGNAL CONTROL	



NORTH



www.GoCJW.com

Springfield Office:  
Tel: 417.889.3400  
Fax: 417.889.3402

CJW PROJECT No. 16031

## 2.4 – MEASURES OF EFFECTIVENESS

A capacity analysis of the roadway system was conducted to analyze intersection operations during the AM and PM peak hour for the existing condition.

### 2.4.1 – Capacity

The capacity was analyzed using procedures and techniques outlined in the *HIGHWAY CAPACITY MANUAL*, 2010 Edition which is published by the Transportation Research Board to determine operational level of service (LOS) and lane requirements. The quality of traffic flow is estimated based on calculations of delay to vehicle on each approach at an intersection. A grading system has been developed in the *Highway Capacity Manual* related to delay per vehicle which defines the quality of flow from Level A for free flowing conditions through Level F representing extreme congestion with excessive delays. Levels of traffic service are quantifiable measures of traffic flow that are represented by such factors as speed and delay time, traffic interruptions, safety, driving comfort and convenience. Level of service (LOS) and vehicular delay are key measures of effectiveness (MOEs) in the analysis of intersections.

The thresholds that define LOS are based on the type of traffic control used at an intersection; i.e., whether it is signalized or unsignalized. For signalized intersections, the average control delay per vehicle is estimated for each movement and aggregated for each approach and the intersection as a whole. At intersections with partial (side-street) stop control, the delay for each minor movement and approach is determined with no report for the intersection as a whole (since motorists on the main road are not required to stop and are assumed to operate under free-flow conditions). LOS is directly related to control delay. Highway designers strive for a minimum LOS of “C” as design criteria for operations, but a LOS E is acceptable during the peak hour.

**Table 1** summarizes the AM and PM peak hour level of service for intersections within the study area.

**Table 1: Existing AM and PM Peak Hour Level of Service**

INTERSECTION		# of Lanes	Traffic Control	AM Peak		PM Peak	
N/S	E/W			Delay (s)	LOS	Delay (s)	LOS
Jerico St	at North St		TWSC				
	Westbound	1	Free	0.0	A	0.0	A
	Eastbound	1	Free	0.4	A	1.5	A
	Southbound	1	Stop	12.0	B	11.3	B

## CHAPTER 3 – PROJECTED CONDITIONS

### 3.1 – 2018 PROPOSED TRIP GENERATION

Traffic generated to and from the development was estimated based upon data provided in “Trip Generation, 9<sup>th</sup> Edition,” an informative report published by the Institute of Transportation Engineers (2012). The ITE Trip Generation Report is recognized by land use and traffic planners as the most authoritative text available for estimating the trip generation of various types of land development. Traffic volumes for future development are estimated in terms of “Trip Ends” for each land use. A Trip End is defined as a one-way trip to or from the subject property that has the property as either its origin or destination.

In determining trip generation, the average rate as given by the ITE Trip Generation Report was used. Average daily trip generations have been calculated for the proposed development.

For the purpose of this study, the criterion above was used to compute the trips generated. The number of trips was subsequently used to determine the impact on adjacent roadways.

**Table 2** summarizes the average daily, AM peak hour, and PM peak hour generated to and from the property for the proposed development, based on the expectations previously stated.

**Table 2: Average Daily, AM Peak Hour, and PM Peak Trip Generation**

LAND USE	ITE CODE	Size	Variable	24-HOUR	AM PEAK		PM PEAK	
				WEEKDAY	IN	OUT	IN	OUT
Single Family Residential	210	110	Dwelling Units	1,053	21	62	72	39
<b>TOTAL NEW TRIPS GENERATED</b>				<b>1,053</b>	<b>21</b>	<b>62</b>	<b>72</b>	<b>39</b>

Full Trip Generation Table including the AM and PM Peak Hour Rates and Percent Entering / Percent Exiting can be viewed in the 2018 Appendix.

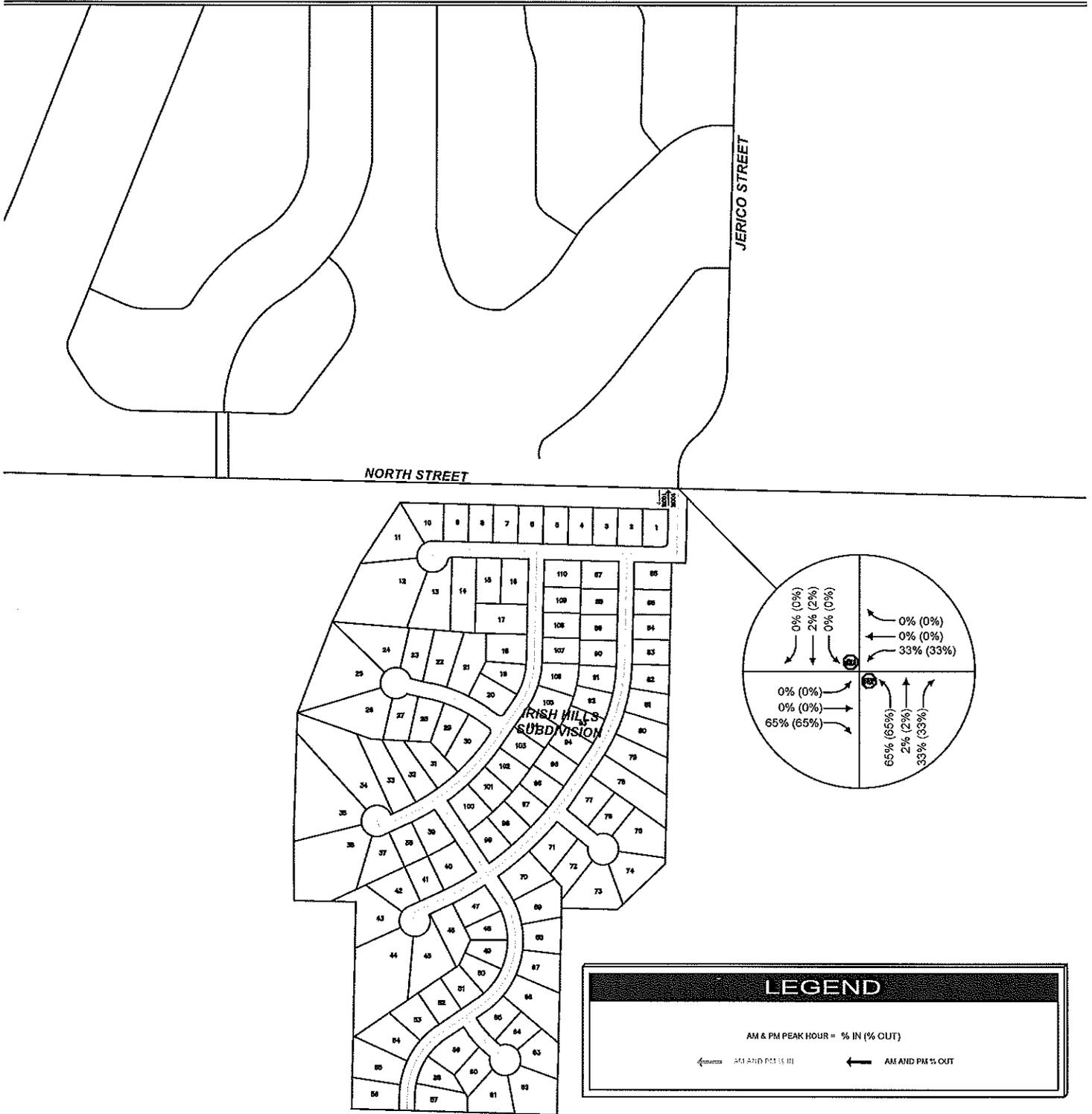
### 3.2 – TRIP DISTRIBUTION

For the purpose of this study, a directional distribution of traffic was compiled in order to accurately describe the traffic patterns that any new development is projected to create. The directional distribution is used to distribute the traffic generated by proposed development onto the roadway network. **Table 3** summarizes the expected 2018 new trip directional distribution of traffic to and from the project developments as used in the study.

**Table 3: 2018 Future Land Use Trip Directional Distribution**

LOCATION			AM / PM Peak Trip Traffic Distribution
ROADWAY	From	To	% IN / % OUT
Access P1	-	-	100% / 100%
North St	West of	Access P1	65% / 65%
North St	East of	Access P1	33% / 33%
Jerico St	North of	Access P1	2% / 2%

**Exhibit 3** illustrates the future trip directional distribution of traffic entering and exiting the study area as shown in **Table 3**.



Springfield Office:  
Tel: 417.889.3400  
Fax: 417.889.3402

www.GoCJW.com

CJW PROJECT No. 16031

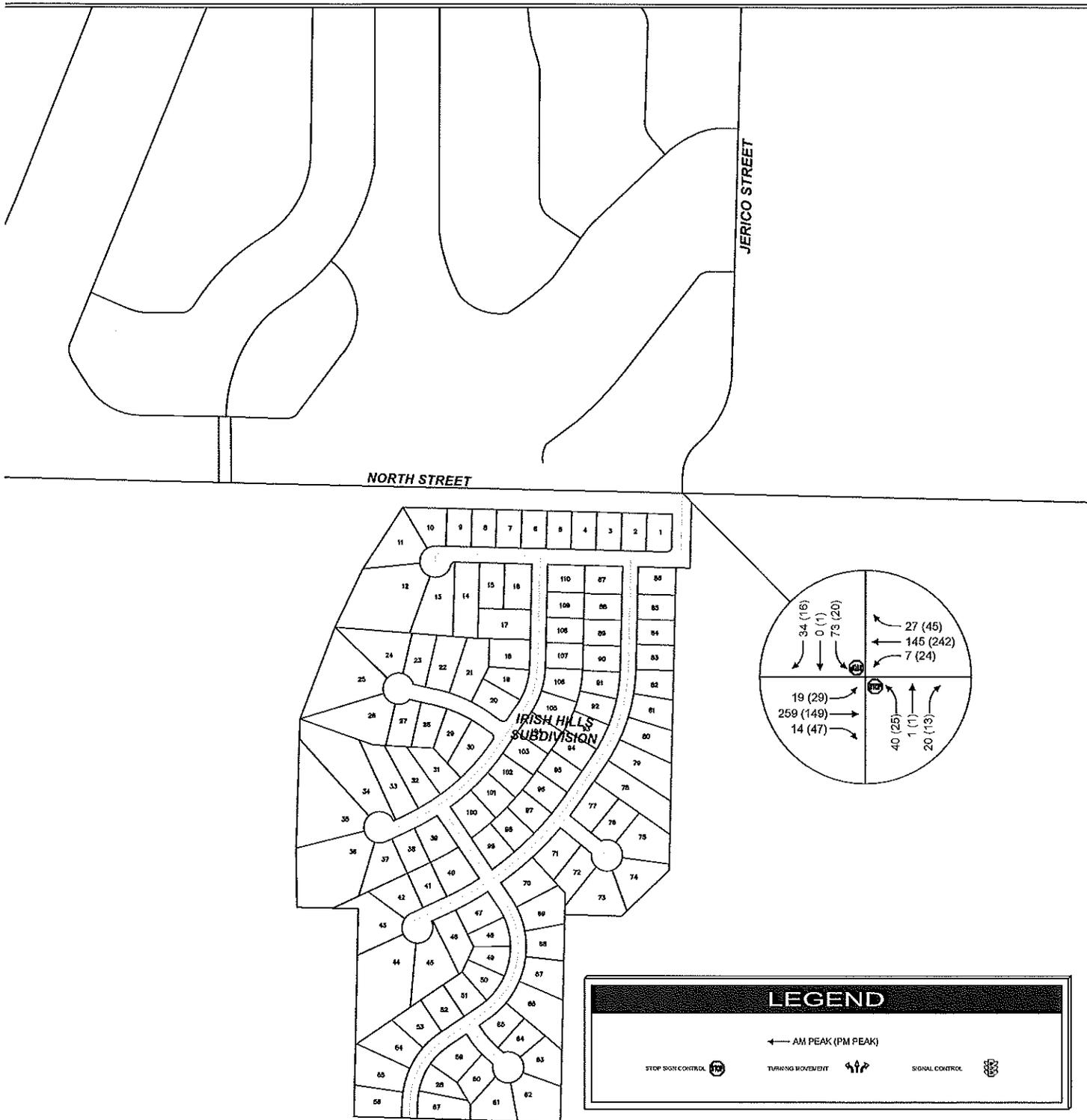
### 3.3 – TRAFFIC ASSIGNMENT

Using the traffic data collected, estimated generated trip ends from **Table 2**, and the assumed directional distribution of traffic from **Table 3**, traffic projections were estimated on each of the impacted roadways. **Table 4** represents the two-way traffic during the AM peak hour and PM peak hour on each roadway segment. The 2018 traffic volumes were increased at an average annual rate of 2.0 percent per year to account for additional growth in the study area.

**Table 4: 2018 AM and PM Peak Hour Traffic Assignment**

Roadway	From	To	Daily Traffic		AM Peak Hour		PM Peak Hour	
			Existing*	2018 Projections with the Development	Existing*	2018 Projections with the Development	Existing*	2018 Projections with the Development
Access P1	-	-	-	1,233	-	82	-	111
North St	West of	Access P1	4,800	5,644	432	503	419	508
North St	East of	Access P1	5,378	5,900	484	531	438	493
Jerico St	North of	Access P1	1,556	1,622	140	146	105	112

**Exhibit 4** illustrates the assignment of 2018 projections with development traffic as indicated in **Table 4** to the adjacent street system for the 2018 analysis year. These values were subsequently used to analyze the roadway capacity and level of service.



Springfield Office:  
Tel: 417.889.3400  
Fax: 417.889.3402

www.GoCJW.com

CJW PROJECT No. 16031

### 3.4 – MEASURES OF EFFECTIVENESS

A capacity analysis of the road system was conducted to analyze intersection operations during the AM and PM peak hour to determine roadway infrastructure need. The capacity was analyzed using procedures and techniques outlined in the HIGHWAY CAPACITY MANUAL, 2000 Edition which is published by the Transportation Research Board to determine operational level of service (LOS) and lane requirements.

Based upon the traffic projections, a capacity analysis of the adjacent street system was conducted to determine intersection operations during the AM and PM peak hour.

**Table 5** illustrates the AM and PM peak hour level of service for the adjacent intersections.

**Table 5: Proposed AM and PM Peak Hour Level of Service**

INTERSECTION N/S	E/W	# of Lanes	Traffic Control	AM Peak Delay (s)	LOS	PM Peak Delay (s)	LOS
Jerico St	at North St		TWSC				
	Eastbound	1	Free	0.8	A	0.3	A
	Westbound	1	Free	0.3	A	0.2	A
	Northbound	1	Stop	18.4	C	13.4	B
	Southbound	1	Stop	20.2	C	13.0	B

### **3.6 – FINDINGS & RECOMMENDATIONS**

- **Sight Distance at the Proposed Entrances** – Careful consideration should be given to sight distance obstructions when planning any future development or aesthetic enhancements, such as berms, fencing, or landscaping, to ensure that these improvements do not obstruct the view of entering and exiting traffic at the development entrance with public roads. It is generally recommended that all improvements higher than 3.5 feet above the elevation of the nearest pavement edge be held back at least 20 feet from the traveled roadway.
- **Collector Street Policy** – Based upon the City of Nixa’s collector street policy, the development is required to bring the Intersection of North Street and Jerico into compliance with the classification of the roadways. North Street is classified as a secondary arterial within the project limits. Jerico is classified as a collector. Based upon each streets classification, North Street will need to be widened to accommodate the secondary arterial status, which requires a center turn lane for the intersection. That turn lane should extend 100’ either side of the intersection with Jerico to account for the minimum length needed for turning traffic to decelerate and then subsequently store traffic. Then an appropriate taper will need to be utilized that takes into consideration the speed limit, and the amount of lateral shift expected.
- **Access P1 (Main Entrance)** – Access P1 efficiently handles traffic entering and exiting during the peak periods.
- **Roadway Improvements 2018** – Analyzing the existing roadway there is adequate capacity in the existing roadway network to handle the additional traffic added by the development.

We trust this traffic study satisfactorily answers questions concerning the traffic impact on the proposed development. If you need additional information, please contact me.

Very truly yours,  
CJW TRANSPORTATION CONSULTANTS, LLC

---

Dane Seiler, PE  
CJW Transportation Consultants, LLC.

# APPENDIX I

## Supporting Documentation

REVISION 01  
FINAL REPORT

April 22, 2016

PREPARED BY:



CJW Transportation Consultants, L.L.C.  
*Providing Transportation and Engineering Solutions*  
5051 S. National, Suite 4-110  
Springfield, MO 65810  
Phone: 417.889.3400 Fax: 417.889.3402

Intersection: Jerico & North Street

N/S Street: Jerico  
E/W Street: North Street

PM Count

Observer(s): Chris Wynn

Date: March 16, 2016

Time	EB			WB			NB			SB		
	L	T	R	L	T	R	L	T	R	L	T	R
4:00-4:15	6	26	0	0	39	8	0	0	0	3	0	2
4:15-4:30	7	26	0	0	40	7	0	0	0	4	0	4
4:30-4:45	4	32	0	0	58	5	0	0	0	2	0	5
4:45-5:00	6	34	0	0	56	3	0	0	0	5	0	4
5:00-5:15	9	42	0	0	52	10	0	0	0	5	0	5
5:15-5:30	5	34	0	0	67	14	0	0	0	5	0	5
5:30-5:45	8	33	0	0	58	16	0	0	0	4	0	1
5:45-6:00	7	29	0	0	47	11	0	0	0	3	0	6
Peak Hour	28	143	0	0	233	43	0	0	0	19	0	15
PHF	0.78	0.85	#DIV/0!	#DIV/0!	0.87	0.67	#DIV/0!	#DIV/0!	#DIV/0!	0.95	#DIV/0!	0.75

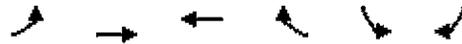
Intersection: Jerico & North Street

N/S Street: Jerico  
E/W Street: North Street

AM Count

Observer(s): Chris Wynn Date: March 16, 2016

Time	EB			WB			NB			SB		
	L	T	R	L	T	R	L	T	R	L	T	R
7:00-7:15	3	63	0	0	41	6	0	0	0	25	0	17
7:15-7:30	1	101	0	0	48	8	0	0	0	19	0	8
7:30-7:45	5	52	0	0	34	9	0	0	0	17	0	3
7:45-8:00	2	33	0	0	16	3	0	0	0	9	0	5
8:00-8:15	5	37	0	0	31	4	0	0	0	14	0	11
8:15-8:30	7	69	0	0	40	5	0	0	0	7	0	9
8:30-8:45	5	56	0	0	48	3	0	0	0	9	0	7
8:45-9:00	1	23	0	0	27	2	0	0	0	7	0	2
Peak Hour	11	249	0	0	139	26	0	0	0	70	0	33
PHF	0.55	0.62	#DIV/0!	#DIV/0!	0.72	0.72	#DIV/0!	#DIV/0!	#DIV/0!	0.70	#DIV/0!	0.49



Lane Group	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↕	↔		↕	
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900
Turning Speed (mph)	15			9	15	9
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00
Frt			0.979		0.957	
Frt Protected		0.998			0.967	
Satd. Flow (prot)	0	1859	1824	0	1724	0
Frt Permitted		0.998			0.967	
Satd. Flow (perm)	0	1859	1824	0	1724	0
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00
Link Speed (mph)		30	30		30	
Link Distance (ft)		4800	3040		4972	
Travel Time (s)		109.1	69.1		113.0	
Volume (vph)	11	249	139	26	70	33
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	12	271	151	28	76	36
Lane Group Flow (vph)	0	283	179	0	112	0
Sign Control		Free	Free		Stop	

**Intersection Summary**

Area Type:	Other
Control Type:	Unsignalized
Intersection Capacity Utilization	34.6%
Analysis Period (min)	15
	ICU Level of Service A



Lane Group	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↕	↕		↕	
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900
Turning Speed (mph)	15			9	15	9
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00
Frt			0.979		0.942	
Flt Protected		0.992			0.972	
Satd. Flow (prot)	0	1848	1824	0	1706	0
Flt Permitted		0.992			0.972	
Satd. Flow (perm)	0	1848	1824	0	1706	0
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00
Link Speed (mph)		30	30		30	
Link Distance (ft)		2908	2836		3738	
Travel Time (s)		66.1	64.5		85.0	
Volume (vph)	28	143	233	43	19	15
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	30	155	253	47	21	16
Lane Group Flow (vph)	0	185	300	0	37	0
Sign Control		Free	Free		Stop	

**Intersection Summary**

Area Type:	Other
Control Type:	Unsignalized
Intersection Capacity Utilization	37.3%
ICU Level of Service	A
Analysis Period (min)	15

LAND USE	ITE CODE	Size	Variable	24-Hour Trip Generation	24-HOUR WEEKDAY	AM PEAK HOUR RATE	AM % IN	AM % OUT	WEEKDAY AM PEAK		PM PEAK HOUR RATE	PM % IN	PM % OUT	WEEKDAY PM PEAK	
									ENTER	EXIT				ENTER	EXIT
Single Family Residential	210	110 Dwelling units	Variable	9.57	1,053 1,053	0.75	25%	75%	21	62	1.01	65%	35%	72	39
									21	62				72	39

### AM Peak Hour Calculation

N/S Street Jerico St  
 E/W Street North St  
 Growth Rate (GR) 2.00%  
 Years (n) 2

New Trips  
 In 21  
 Out 62

Turn Movement	A (1) x (2)		B (1) x (2) + (3) + (4)		A+B		Projected Turn Movement for 2018
	Existing Traffic	Growth Factor (1+GR) <sup>n</sup>	Projected Traffic	Trips IN/OUT	Trips IN/OUT	Projected Turn Movement for 2018	
EBL	11	1.04	11	0	11	11	VEH-HR
EBR	249	1.04	259	0	259	259	VEH-HR
WBL	0	1.04	0	14	14	14	VEH-HR
WBR	0	1.04	0	7	7	7	VEH-HR
NBL	26	1.04	27	0	27	27	VEH-HR
NBR	0	1.04	0	40	40	40	VEH-HR
SBL	70	1.04	73	1	74	73	VEH-HR
SBR	0	1.04	0	20	20	20	VEH-HR
SSR	33	1.04	34	0	34	34	VEH-HR

Turn Movement	Existing Traffic		Projected 2018 Traffic	
	In	Out	In	Out
EBL	1,556	33	1,622	146
EBR	4,800	0	5,589	0
WBL	11	0	11	0
WBR	26	0	26	0
NBL	138	0	138	0
NBR	0	5,378	0	5,378
SBL	0	0	0	0
SBR	0	0	0	0
SSR	0	0	0	0



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Turning Speed (mph)	15		9	15		9	15		9	15		9
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt		0.972			0.980			0.955			0.943	
Flt Protected		0.994			0.996			0.969			0.973	
Satd. Flow (prot)	0	1800	0	0	1818	0	0	1724	0	0	1709	0
Flt Permitted		0.994			0.996			0.969			0.973	
Satd. Flow (perm)	0	1800	0	0	1818	0	0	1724	0	0	1709	0
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Link Speed (mph)		30			30			30			15	
Link Distance (ft)		3122			2926			2236			3728	
Travel Time (s)		71.0			66.5			50.8			169.5	
Volume (vph)	29	149	47	24	242	45	25	1	13	20	1	16
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	32	162	51	26	263	49	27	1	14	22	1	17
Lane Group Flow (vph)	0	245	0	0	338	0	0	42	0	0	40	0
Sign Control		Free			Free			Stop			Stop	

**Intersection Summary**

Area Type:	Other
Control Type:	Unsignalized
Intersection Capacity Utilization	29.9%
ICU Level of Service	A
Analysis Period (min)	15





Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	12	12	12	12	12	12	12	15	12	15
Turning Speed (mph)	15		9	15		9	15		9	15		9
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt		0.996			0.979			0.955			0.946	
Flt Protected		0.996			0.998			0.968			0.971	
Satd. Flow (prot)	0	1848	0	0	1820	0	0	1722	0	0	1711	0
Flt Permitted		0.996			0.998			0.968			0.971	
Satd. Flow (perm)	0	1848	0	0	1820	0	0	1722	0	0	1711	0
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	1.00	0.88
Link Speed (mph)		30			30			30			15	
Link Distance (ft)		3988			4028			2724			4400	
Travel Time (s)		90.6			91.5			61.9			200.0	
Volume (vph)	19	259	14	7	145	27	40	1	20	73	0	34
Peak Hour Factor	0.55	0.62	0.92	0.92	0.72	0.72	0.92	0.92	0.92	0.70	0.92	0.49
Adj. Flow (vph)	35	418	15	8	201	38	43	1	22	104	0	69
Lane Group Flow (vph)	0	468	0	0	247	0	0	66	0	0	173	0
Sign Control		Free			Free			Stop			Stop	

**Intersection Summary**

Area Type:	Other
Control Type:	Unsignalized
Intersection Capacity Utilization	35.9%
	ICU Level of Service A
Analysis Period (min)	15

August 18, 2016

Dear Property Owner,

This letter is to advise you that we have made application to the City of Nixa for the Annexation of 48.96 acres into the City Limits of Nixa, Missouri. The site is generally located on North Street, south of The Springs Subdivision. The property is proposed to be zoned R1 Single Family Residential. Enclosed is a small size drawing of both the Survey of the property to be annexed and the Preliminary Plat. A large size drawing of both the Survey and Preliminary Plat is on file at the City of Nixa Planning & Development Department.

The legal description of the property is on attached Exhibit A.

We are going to have a "Neighborhood Meeting" on Monday, September 19, 2016 from 5:30 pm to 6:30 pm at The Center, 701 N. Taylor Way, Nixa, Missouri 65714. While this meeting is not a requirement of the application, we want to present our proposed project and answer any questions you may have in advance of the City of Nixa public hearings.

Please note the following dates:

Monday, October 3, 2016.

Planning & Zoning Commission Public Hearing and Vote on Annexation.

Planning & Zoning Commission Public Hearing and Vote on Preliminary Plat.

Monday, October 17, 2016.

City Council Public Hearing & Vote on Resolution of Compliance for Annexation.

Monday, November 21, 2016.

City Council Public Hearing & Vote on Annexation.

City Council Public Hearing & Vote on Preliminary Plat.

All meetings will be held at Nixa City Hall, 715 W. Mt. Vernon, Nixa, Missouri 65714 at 7:00 P.M.

If you have any question you may contact Mr. Travis Cossey with the City of Nixa at (417)725-5850.

Sincerely,

Chris & Debbie Moore  
James River Sports, Inc.

EXHIBIT A

(Description of Property owned by James River Sports, Inc. for Annexation)

SOURCE OF DESCRIPTION: BOOK 336 AT PAGE 8014

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND ALL OF THE NORTHWEST QUARTER (NW1/4) OF THE SOUTHWEST QUARTER (SW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTH ONE-HALF (N1/2) OF THE NORTHWEST FRACTIONAL QUARTER (NW.FRAC.1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI. SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER (NE1/4) OF SAID NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1320.86 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING N88°25'51"W, ALONG THE NORTH LINE OF NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN ON AT THE NORTHEAST CORNER OF THE WEST THREE-FOURTHS (WEST 3/4THS) OF THE SAID NW1/4 OF NE1/4 FOR A POINT OF BEGINNING; THENCE S01°25'16"W (S00°13'32"E DEED), ALONG THE EAST LINE OF THE SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 1320.07 FEET TO AN IRON PIN SET AT THE SOUTHEAST CORNER OF SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4; THENCE N88°17'14"W (N89°56'16"W DEED), ALONG SOUTH LINE OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 330.04 FEET (329.99' DEED) TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE S01°27'52"W (S00°11'21"E DEED), ALONG THE EAST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 660.18 FEET (660.22' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°16'04"W (N89°54'30"W DEED), ALONG THE SOUTH LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.82 FEET (660.03' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N01°26'29"E (N00°11'20"W DEED), ALONG THE WEST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.95 FEET (659.79' DEED) TO AN EXISTING IRON PIN AT THE NORTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°21'14"W (S89°59'54"W DEED), ALONG THE SOUTH LINE OF THE NORTH ONE-HALF (N1/2) OF SAID NW.FRAC.1/4, A DISTANCE OF 396.42 FEET TO AN IRON PIN SET AT THE SOUTHEAST OF LOT 3-B IN THE FINAL PLAT OF THE REPLAT OF LOT 3 IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N09°36'02"W (N11°19'06"W DEED), ALONG THE EAST LINE OF SAID LOT 3-B, A DISTANCE OF 211.18 FEET (211.08' DEED) TO AN EXISTING IRON PIN AT THE SOUTHEAST CORNER OF LOT 2 IN IRISH HILLS PHASE ONE, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI; THENCE N05°03'01"E (N03°26'07"E DEED), ALONG THE EAST LINE OF SAID LOT 2, A DISTANCE OF 167.66 FEET (167.86' DEED) TO AN

EXISTING IRON PIN; THENCE N02°30'08"W (N04°08'36"W DEED), CONTINUING ALONG SAID EAST LINE, A DISTANCE OF 195.91 FEET TO AN EXISTING IRON PIN ON THE SOUTH LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 8225 IN THE CHRISTIAN COUNTY RECORDER'S OFFICE; THENCE N37°47'41"E (N36°08'46"E DEED), ALONG THE SOUTH LINE OF SAID TRACT OF LAND AND THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100 IN SAID CHRISTIAN COUNTY RECORDER'S OFFICE, A DISTANCE OF 286.89 FEET (286.86' DEED) TO AN EXISTING IRON PIN; THENCE N16°14'01"E (N14°35'16" DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 171.56 FEET (171.58' DEED) TO AN EXISTING IRON PIN; THENCE N42°53'26"E (N41°14'19"E DEED), CONTINUING ALONG SAID EASTERLY LINE, A DISTANCE OF 465.64 FEET (465.72' DEED) TO AN EXISTING IRON PIN SET AT THE NORTHEAST CORNER OF SAID TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100, SAID POINT BEING ON THE NORTH LINE OF SAID NW1/4 OF THE NE1/4; THENCE S88°25'51"E (N89°55'17"E DEED), ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 907.34 FEET (907.35' DEED) TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 48.960 ACRES (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY AND RESTRICTIONS OF RECORD.  
AND ALSO;

(Description for Right-of Way Owned by City of Nixa for Annexation)

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHEAST QUARTER (NE1/4) OF THE NORTHEAST QUARTER (NE1/4) AND A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING ALUMINUM MONUMENT STAMPED "LS 2122" AT THE NORTHEAST CORNER OF SAID NE1/4 OF THE NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1270.24 FEET FOR A POINT OF BEGINNING; THENCE S01°34'09"W, A DISTANCE OF 40.00 FEET; THENCE N88°25'51"W, A DISTANCE OF 325.48 FEET; THENCE S46°29'43"W, A DISTANCE OF 21.24 FEET; THENCE S01°25'16"W, A DISTANCE OF 154.96 FEET; THENCE N88°25'51"W, A DISTANCE OF 40.35 FEET TO A POINT ON THE EAST LINE OF THE WEST THREE-FOURTHS (W3/4) OF SAID NW1/4 OF THE NE1/4; THENCE N01°25'16"E, ALONG SAID EAST LINE, A DISTANCE OF 210.00 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID W3/4 OF THE NW1/4 OF THE NE1/4; THENCE S88°25'51"E, ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE NE1/4; THENCE CONTINUING S88°25'51"E, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 50.62 FEET TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 22,209 SQUARE FEET (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY, AND RESTRICTIONS OF RECORD.

(BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)





7015 1730 0001 5948 9710

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT**  
Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
SPRINGFIELD, MO 65802

Certified Mail Fee \$3.30

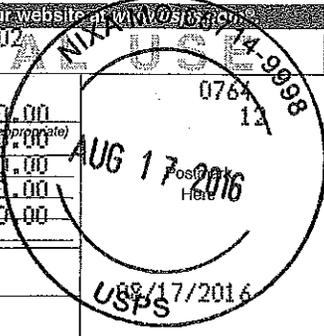
Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.68  
Total Postage and Fees \$3.98

Sent To **Johnene Tolbert**  
Street and Apt. No., or PO Box No. **523 S. Broadview Ave.**  
City, State, ZIP+4® **Springfield, MO 65802**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions



7015 1730 0001 5948 9703

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT**  
Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
SPRINGFIELD, MO 65810

Certified Mail Fee \$3.30

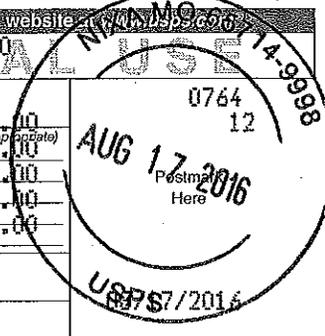
Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.68  
Total Postage and Fees \$3.98

Sent To **Summit Meadow LLC**  
Street and Apt. No., or PO Box No. **5051 S. National Bldg 5-100**  
City, State, ZIP+4® **Springfield, MO 65810**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions



7015 1730 0001 5948 9680

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT**  
Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
SPRINGFIELD, MO 65804

Certified Mail Fee \$3.30

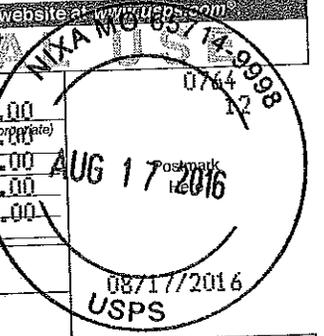
Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.68  
Total Postage and Fees \$3.98

Sent To **PGH Investments LLC**  
Street and Apt. No., or PO Box No. **1100 Ingram Mill**  
City, State, ZIP+4® **Springfield, MO 65804**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions



7015 1730 0001 5948 9697

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT**  
Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
NIXA, MO 65714

Certified Mail Fee \$3.30

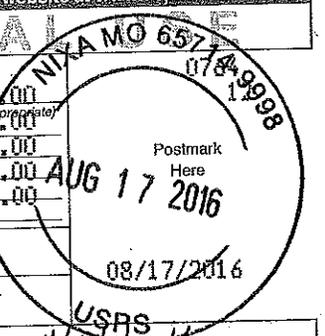
Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.68  
Total Postage and Fees \$3.98

Sent To **David & Enica Matlock**  
Street and Apt. No., or PO Box No. **402 N. Waterford way**  
City, State, ZIP+4® **Nixa, MO 65714**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions



7015 1730 0001 5948 9602

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT**  
Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
SPRINGFIELD, MO 65804

Certified Mail Fee \$3.30

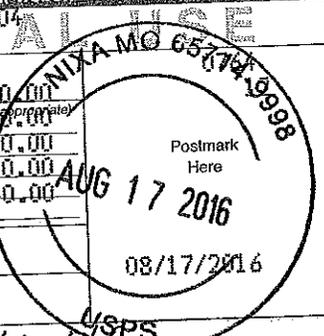
Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.68  
Total Postage and Fees \$3.98

Sent To **Brax Holdings, LLC**  
Street and Apt. No., or PO Box No. **3130 S. Fremont Ave.**  
City, State, ZIP+4® **Springfield, MO 65804**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions



7015 1730 0001 5948 9673

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT**  
Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
HOUSTON, TX 77077

Certified Mail Fee \$3.30

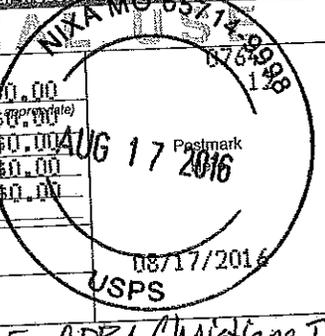
Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.68  
Total Postage and Fees \$3.98

Sent To **Wilmington Savings Fund DBA Christiansa Tl**  
Street and Apt. No., or PO Box No. **2020 S. Dairy Ashford St. Suite**  
City, State, ZIP+4® **Houston, TX 77077**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions



**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

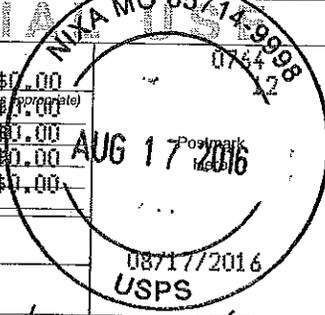
Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98



Sent To *Randi & Charles Genuchi*  
 Street and Apt. No., or PO Box No. *129 N. Peach Brook*  
 City, State, ZIP+4® *Nixa, MO 65714*

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9626

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

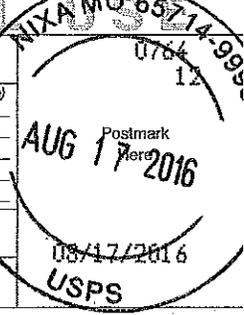
Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98



Sent To *Troy Davis*  
 Street and Apt. No., or PO Box No. *133 N. Peach Brook*  
 City, State, ZIP+4® *Nixa, MO 65714*

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9619

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

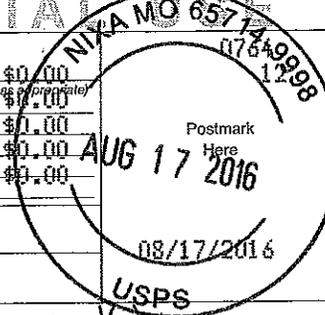
Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98



Sent To *Yung & Myong Kim*  
 Street and Apt. No., or PO Box No. *605 Tucker Bay Cr.*  
 City, State, ZIP+4® *Nixa, MO 65714*

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9659

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

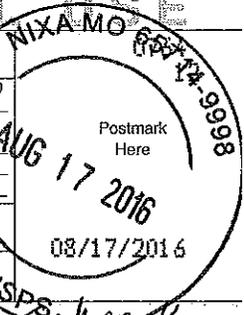
Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98



Sent To *Wally & Rebecca Schrock*  
 Street and Apt. No., or PO Box No. *432 N. Waterford Way*  
 City, State, ZIP+4® *Nixa, MO 65714*

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9666

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

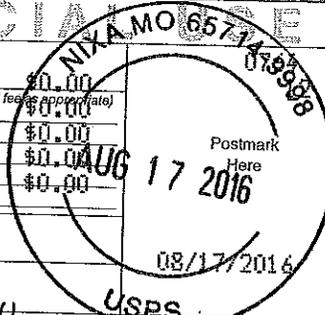
Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98



Sent To *Eric & Katherine Bearden*  
 Street and Apt. No., or PO Box No. *125 N. Peach Brook*  
 City, State, ZIP+4® *Nixa, MO 65714*

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9734

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

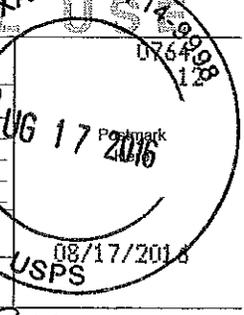
Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98



Sent To *Kevin & Susan Bray*  
 Street and Apt. No., or PO Box No. *857 E. Country Ridge*  
 City, State, ZIP+4® *Nixa, MO 65714*

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9727

7015 1730 0001 5948 9635

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
 Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
 NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Postmark Here  
 AUG 17 2016  
 08/17/2016  
 USPS

Sent To: Robert & Tiffany Bullard  
 Street and Apt. No., or PO Box No.: 603 N. Tucker Bay Cir.  
 City, State, ZIP+4®: Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9642

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
 Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
 NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Postmark Here  
 AUG 17 2016  
 08/17/2016  
 USPS

Sent To: Scott & Dena Rawson  
 Street and Apt. No., or PO Box No.: 602 N. Jenico St.  
 City, State, ZIP+4®: Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9741

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
 Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
 NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Postmark Here  
 AUG 17 2016  
 08/17/2016  
 USPS

Sent To: Frederick & Heather Lowe  
 Street and Apt. No., or PO Box No.: 134 N. Peach Brook  
 City, State, ZIP+4®: Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9758

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
 Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
 NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Postmark Here  
 AUG 17 2016  
 08/17/2016  
 USPS

Sent To: Daniel & Karie Altmich  
 Street and Apt. No., or PO Box No.: 126 N. Peach Brook  
 City, State, ZIP+4®: Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9833

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
 Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
 NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Postmark Here  
 AUG 17 2016  
 08/17/2016  
 USPS

Sent To: Brian & Katherine L. Hays  
 Street and Apt. No., or PO Box No.: 124 N. Peach Brook  
 City, State, ZIP+4®: Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9765

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
 Domestic Mail Only

For delivery information, visit our website at [www.usps.com](http://www.usps.com)  
 NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Postmark Here  
 AUG 17 2016  
 08/17/2016  
 USPS

Sent To: Rodrigo Balcazar & Pamela Canchenecho  
 Street and Apt. No., or PO Box No.: 128 N. Peach Brook  
 City, State, ZIP+4®: Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9772

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Rocky & Stacy Jackson

Street and Apt. No., or PO Box No. 130 N. Peach Brook

City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015; PSN 7530-02-000-9047 See Reverse for Instructions

Postmark Here AUG 17 2016 08/17/2016 USPS

7015 1730 0001 5948 9840

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.47

Total Postage and Fees \$3.77

Sent To Andrew & Amy Jansen

Street and Apt. No., or PO Box No. 119 N. Peach Brook

City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015; PSN 7530-02-000-9047 See Reverse for Instructions

Postmark Here AUG 17 2016 08/17/2016 USPS

7015 1730 0001 5948 9611

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Brock & Amy

Street and Apt. No., or PO Box No. 603 Jenico

City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015; PSN 7530-02-000-9047 See Reverse for Instructions

Postmark Here AUG 17 2016 08/17/2016 USPS

7015 1730 0001 5948 9789

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Dustin & Taylor Miller

Street and Apt. No., or PO Box No. 130 N. Peach Brook

City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015; PSN 7530-02-000-9047 See Reverse for Instructions

Postmark Here AUG 17 2016 08/17/2016 USPS

7015 1730 0001 5948 9581

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Richard & Roberta See

Street and Apt. No., or PO Box No. 606 N. Tucker Bay Ct.

City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015; PSN 7530-02-000-9047 See Reverse for Instructions

Postmark Here AUG 17 2016 08/17/2016 USPS

7015 1730 0001 5948 9628

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$0.00

Return Receipt (electronic) \$0.00

Certified Mail Restricted Delivery \$0.00

Adult Signature Required \$0.00

Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Bradley Daily

Street and Apt. No., or PO Box No. 828 North Road

City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015; PSN 7530-02-000-9047 See Reverse for Instructions

Postmark Here AUG 17 2016 08/17/2016 USPS

7015 1730 0001 5948 9543

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Sent To: Loren & Alina Moore  
 Street and Apt. No., or PO Box No.: 842 E. North St.  
 City, State, ZIP+4®: Nixa, MO 65714

Postmark Here: AUG 17 2016  
 08/17/2016

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9574

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Sent To: Thomas Jesus  
 Street and Apt. No., or PO Box No.: 604 N. Jenico St.  
 City, State, ZIP+4®: Nixa, MO 65714

Postmark Here: AUG 17 2016  
 08/17/2016

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9604

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Sent To: Peggy Edwards  
 Street and Apt. No., or PO Box No.: 601 N. Jenico  
 City, State, ZIP+4®: Nixa, MO 65714

Postmark Here: AUG 17 2016  
 08/17/2016

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9536

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

SPRINGFIELD, MO 65804

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Sent To: Rentals LLC  
 Street and Apt. No., or PO Box No.: 3800 S. Fremont Ave.  
 City, State, ZIP+4®: Springfield, MO 65804

Postmark Here: AUG 17 2016  
 08/17/2016

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9796

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Sent To: Derek & Lindy Glos  
 Street and Apt. No., or PO Box No.: 134 N. Peach Brook  
 City, State, ZIP+4®: Nixa, MO 65714

Postmark Here: AUG 17 2016  
 08/17/2016

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1730 0001 5948 9550

**U.S. Postal Service™**  
**CERTIFIED MAIL® RECEIPT**  
*Domestic Mail Only*

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

NIXA, MO 65714

**OFFICIAL USE**

Certified Mail Fee	\$3.30
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.68
Total Postage and Fees	\$3.98

Sent To: Robert & Evelyn Childers  
 Street and Apt. No., or PO Box No.: 420 N. Waterford Way  
 City, State, ZIP+4®: Nixa, MO 65714

Postmark Here: AUG 17 2016  
 08/17/2016

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT  
Domestic Mail Only**

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

**OFFICIAL USE**  
NIXA, MO 65714 07449998

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)  
 Return Receipt (hardcopy) \$0.00  
 Return Receipt (electronic) \$0.00  
 Certified Mail Restricted Delivery \$0.00  
 Adult Signature Required \$0.00  
 Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Jesse & Melissa Sands  
 Street and Apt. No., or PO Box No. 601 N. Tucker Bay Cir.  
 City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1230 0002 5948 9512

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT  
Domestic Mail Only**

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

**OFFICIAL USE**  
NIXA, MO 65714 07449998

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)  
 Return Receipt (hardcopy) \$0.00  
 Return Receipt (electronic) \$0.00  
 Certified Mail Restricted Delivery \$0.00  
 Adult Signature Required \$0.00  
 Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Megan & Corey Ward  
 Street and Apt. No., or PO Box No. 608 N. Tucker Bay Cir.  
 City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1230 0002 5948 9512

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT  
Domestic Mail Only**

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

**OFFICIAL USE**  
NIXA, MO 65714 07449998

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)  
 Return Receipt (hardcopy) \$0.00  
 Return Receipt (electronic) \$0.00  
 Certified Mail Restricted Delivery \$0.00  
 Adult Signature Required \$0.00  
 Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Tim & Delma McCantley  
 Street and Apt. No., or PO Box No. 2008 Pearl St.  
 City, State, ZIP+4® Nixa, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1230 0002 5948 9512

**U.S. Postal Service™  
CERTIFIED MAIL® RECEIPT  
Domestic Mail Only**

For delivery information, visit our website at [www.usps.com](http://www.usps.com)

**OFFICIAL USE**  
NIXA, MO 65714 07449998

Certified Mail Fee \$3.30

Extra Services & Fees (check box, add fee as appropriate)  
 Return Receipt (hardcopy) \$0.00  
 Return Receipt (electronic) \$0.00  
 Certified Mail Restricted Delivery \$0.00  
 Adult Signature Required \$0.00  
 Adult Signature Restricted Delivery \$0.00

Postage \$0.68

Total Postage and Fees \$3.98

Sent To Ballard Property Dev.  
 Street and Apt. No., or PO Box No. 3307 N. 10th St.  
 City, State, ZIP+4® Ozark, MO 65714

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7015 1230 0002 5948 9512

# Property Owners 185' 8/10/16

PIN	name	address	address2	city	state	zip
11-0.3-7-4-7-12	HUFF, MEGAN & COREY	608 N TUCKER BAY CIR		NIXA	MO	65714-0000
11-0.3-7-4-6-1	SANDS, JESSE R & MELISSA N	601 N TUCKER BAY CR		NIXA	MO	65714-0000
11-0.4-18-2-1-76	RENTALS LLC	3800 S FREMONT AVE		SPRINGFIELD	MO	65804
11-0.4-18-0-0-1.010	MOORE, LOREN & ALINA	842 E NORTH ST		NIXA	MO	65714-0000
11-0.4-18-0-0-1.007	CHILDERS, ROBERT & EVELYN	420 N WATERFORD WAY		NIXA	MO	65714-0000
11-0.4-18-0-0-1.001	MICCAULEY, JIMMIE D & DELIMAL (TRUST)	208 PEARL ST		NIXA	MO	65714-0000
11-0.3-7-4-2-3	JESUS, THOMAS A	604 N JERICO ST		NIXA	MO	65714-0000
11-0.3-7-4-7-13	SEE, RICHARD & ROBERTA	606 N TUCKER BAY CR		NIXA	MO	65714-0000
11-0.3-7-4-6-14	BALLARD PROPERTY DEVELOP	3307 N 10TH ST		OZARK	MO	65721-0000
11-0.3-7-4-7-1	EDWARDS, PEGGY	601 N JERICO ST		NIXA	MO	65714-0000
11-0.3-7-4-7-2	SANDERS, BROCK & AMY	603 JERICO		NIXA	MO	65714-0000
11-0.4-18-0-0-1.004	DAILY, BRADLEY	828 NORTH RD		NIXA	MO	65714-0000
11-0.3-7-4-6-2	BALLARD, ROBERT L & TIFFANY	603 N TUCKER BAY CIR		NIXA	MO	65714-0000
11-0.4-18-2-1-77	RENTALS LLC	3800 S FREMONT AVE		SPRINGFIELD	MO	65804
11-0.4-18-2-1-78	RENTALS LLC	3800 S FREMONT AVE		SPRINGFIELD	MO	65804
11-0.3-7-4-2-2	RAWSON, SCOTT E & DENA J	602 N JERICO ST		NIXA	MO	65714-0000
11-0.3-7-4-6-3	KIM, YUNG SOO & MYONG SUK	605 TUCKER BAY CR		NIXA	MO	65714-0000
11-0.4-18-0-0-1.006	SCHROCK, WALLY G & REBECCA T (TRUST)	434 N WATERFORD WAY		NIXA	MO	65714-0000
11-0.3-7-4-7-14	WILMINGTON SAVINGS FUND SOCIETY	DBA CHRISTIANA TRUST	2020 S DAIRY ASHFORD ST SUITE	HOUSTON	TX	77077
11-0.3-7-3-14-12	PGH INVESTMENTS LLC	1708 INGRAM MILL		SPRINGFIELD	MO	65804-0000
11-0.4-18-0-0-1.011	MATLOCK, DAVID L & ERICA	402 N WATERFORD WAY		NIXA	MO	65714-0000

PIN	name	address1	address2	city	state	zip
11-0.4-18-1-1-1	R (TRUST) SUMMIT MEADOW LLC	5051 S NATIONAL BLDG 5-100		SPRINGFIELD	MO	65810
11-0.4-18-2-3-29	TOLBERT, JOHNENE	523 S BROADVIEW AVE		SPRINGFIELD	MO	65802
11-0.4-18-0-0-1	JAMES RIVER SPORTS INC	1957 MACKENZIES WAY		NIXA	MO	65714-0000
11-0.4-18-2-3-27	BRAY, KEVIN & SUSAN	857 E COUNTRY RIDGE		NIXA	MO	65714-0000
11-0.4-18-2-1-61	RENTALS LLC	3800 S FREMONT AVE		SPRINGFIELD	MO	65804
11-0.4-18-2-1-62	RENTALS LLC	3800 S FREMONT AVE		SPRINGFIELD	MO	65804
11-0.4-18-2-1-63	BEARDEN, ERIC & KATHERINE	125 N PEACH BROOK		NIXA	MO	65714-0000
11-0.4-18-2-1-75	LOWE, FREDERICK E II & HEATHER T	124 N PEACH BROOK		NIXA	MO	65714
11-0.4-18-2-1-74	ALDRICH, DANIEL J & KARIE M	126 N PEACH BROOK		NIXA	MO	65714
11-0.4-18-2-1-73	BALCAZAR, RODRIGO	CANDANEDO, PAMELA	128 N PEACH BROOK	NIXA	MO	65714-0000
11-0.4-18-2-1-72	JACKSON, ROCKY D & STACY A	130 N PEACH BROOK		NIXA	MO	65714-0000
11-0.4-18-2-1-71	MILLER, DUSTIN H & TAYLOR L	132 N PEACH BROOK DR		NIXA	MO	65714-0000
11-0.4-18-2-1-70	GLOS, DEREK E & LINDY L	134 N PEACH BROOK		NIXA	MO	65714-0000
11-0.4-18-2-1-68	BRAX HOLDINGS LLC	3130 S FREMONT AVE		SPRINGFIELD	MO	65804
11-0.4-18-2-1-67	DAVIS, TROY	133 N PEACH BROOK		NIXA	MO	65714-0000
11-0.4-18-2-1-66	DAVIS, TROY	131 N PEACH BROOK		NIXA	MO	65714-0000
11-0.4-18-2-1-65	GENUCHI, RANDI R & CHARLES KYLE	129 N PEACH BROOK		NIXA	MO	65714-0000
11-0.4-18-2-1-64	LANE, BRIAN R & KATHERINE D	127 N PEACH BROOK		NIXA	MO	65714-0000
11-0.4-18-2-1-60.001	JANSEN, ANDREW & AMY	119 N PEACH BROOK		NIXA	MO	65714-0000



## Travis Cossey

---

**From:** Clayton Hines <chines@shafferhines.com>  
**Sent:** Wednesday, September 21, 2016 3:21 PM  
**To:** Travis Cossey  
**Cc:** dmoore@murney.com  
**Subject:** Neighborhood Meeting - Irish Hills Estates  
**Attachments:** Sign In Sheet - Irish Hills Estates Neighborhood Meeting 091916.pdf

Travis, attached is our sign in sheet for the neighborhood meeting we had. It basically shows that no one showed up. Can you include this in the packet you provide to the P&Z and Council members so they know "we tried to do this but no one showed up".

Also, when you get your packet done can you please email this to Debbie so they have time to review it before the P&Z meeting?

Thanks!

Clayton Hines, P.E.  
Shaffer & Hines, Inc.  
P.O. Box 493  
Nixa, Missouri 65714  
(417) 725-4663  
EMAIL: [chines@shafferhines.com](mailto:chines@shafferhines.com)



## **RESOLUTION 2016-111**

### **A RESOLUTION OF THE CITY COUNCIL OF NIXA, MISSOURI, APPROVING THE PRELIMINARY PLAT FOR THE IRISH HILLS SUBDIVISION**

**WHEREAS**, the City Council of Nixa, Missouri, met November 21, 2016, to review the Irish Hills Preliminary Plat, and finds the application in conformance with the following review criteria:

- 1.) Compliance with the provisions of City of Nixa Code of Ordinances.
- 2.) Compliance with the provisions of Chapter 25 of the Code of Ordinances.
- 3.) Compliance with the applications procedures for submittal of a preliminary plat and rezoning request.
- 4.)
  - a. The preliminary plat will not endanger the value of adjoining property or abutting property
  - b. The preliminary plat is generally in harmony with the area in which it is located.
  - c. The preliminary plat is in conformity with the comprehensive plan, thoroughfare plan, and other plans officially adopted by the City Council.

**NOW, THEREFORE**, be it resolved that the City Council of Nixa, Missouri, hereby finds that the proposed Preliminary Plat meets the adopted review criteria, and recommends approval, subject to the following conditions of approval.

1. As shown on the preliminary plat and required in the Annexation Agreement, the applicant must provide 40 feet of R.O.W. from the center of North Rd. and will be responsible for complying with the Traffic Impact Study as prepared by CJW in compliance with the Collector Street Policy. The improvements will include widening North Rd. to Secondary Arterial status, with the installation of a center turn lane extending 100' either side of the intersection.
2. The proposed plat reflects one lot for a pool and one lot for a detention basin shown as common open space lots. The applicant is proposing the creation of a Home Owners Association for maintenance and upkeep of the open space areas. The HOA document must provide for maintenance and upkeep of the common areas as provided by Nixa City Code. Prior to recordation of the document the City must sign off on the language provided to ensure that maintenance is provided in perpetuity by the residents of Cheyenne Valley.
3. A FEMA identified floodplain is located along the west property line. Base flood elevations will need to be identified for those lots adjacent to the floodplain area.
4. Due to the FEMA floodplain and the extreme topography that the valley provides, staff is in support of a subdivision exception for the lot depths of lots 11, 12, 25,34, 35, and 36.

As proposed the lots depth exceeds 2 ½ times the width. The extreme slope of the land along with the floodplain warrants the excessive depth of the lots to maintain a buildable area for a home.

5. No direct driveway access shall be provided on North Rd. All access to homes must be provided from the internal street system.
6. As provided in the engineer's report, the applicant wishes to construct the development in phases. As proposed the development meets the subdivision regulations requirement for two means of access to the development with the entrance to North Rd. and the connection to Summit Meadows. If phasing of the site does not provide both access's in the initial phase, an emergency access must be provided. An existing emergency access exists north of the development in The Springs subdivision. The construction of an emergency access to Irish Hills must line up with the existing access to The Springs; this will necessitate its location between Lots 5 and 6 on the proposed plat.
7. Reverse corner lots shall not be provided. In circumstances where a lot has roadway adjacent to two sides of the lot the home shall front the lesser traveled of the streets unless otherwise dictated to provide for continuity to the street layout. Direction for home placement shall be provided on the final plat as dictated by the City of Nixa in conformance with the subdivision regulations.
8. Sewer for this site shall be provided through the Northeast Regional Lift Station. Connection to the sewer system will necessitate that the applicant make payment to the City in accordance with adopted connection criteria established at the time of construction of the system.
9. The preliminary plat includes a combination of 30' wide and 27' wide streets. Streets constructed as 27' wide streets and shall only allow parking on one side of the street. To ensure that pedestrian site visibility is maintained, the no parking side of the street shall be coordinated with the side of the street that the sidewalks are required.
10. Street names and addressing of the phase will coordinated with Christian County E911. It shall be the applicant's responsibility to provide E911 with all proposed street names to gain approval for their use.
11. The engineer must submit with the construction plans for streets and drainage a planned route for construction equipment and traffic access to the property.
12. Storm water will be transported through concrete ditches or in underground pipes to non-buildable areas that meet the 100-year storm requirements and other requirements of the city's Technical Specs Manual.
13. A fee-in-lieu of detention is being proposed for a portion of the site. The submitted storm water drainage plan will need to provide the necessary study to provide compliance with the requirements for use of the fee-in-lieu of program. The information provided shall be

reviewed and approved by the Cities storm water engineer prior to acceptance of the request for fee-in-lieu of.

14. In accordance with the subdivision regulations, it will be the engineer's responsibility at the end of each phase and prior to signing of the final plat or release of security bonding, to provide the city with a stamped and sealed set of as-builts, as well as, a copy of the construction plans and final plat on disc.
15. Obtaining water and sewer service is the responsibility of the applicant. Any easements or dedication of land necessary to obtain connections meeting the City's adopted connection criteria are also the responsibility of the applicant.
16. Erosion control measures must be implemented during all phases of construction to avoid siltation build-up in drainage areas. This will include hay bale barriers, silt fences or other erosion control measures where needed. If initial erosion control measures are washed out or damaged, it will be the developer's responsibility to replace and improve these efforts. The developer will be responsible for cleaning debris from drainage channels if they become blocked or clogged.
17. All storm water produced by this development must be diverted to detention basins that are sized to handle the 100-year storm and must be constructed in accordance with city specifications.
18. Fire hydrants are required to be located every six hundred feet as well as at the end of all cul-de-sacs throughout the development.
19. Sidewalks are required to be constructed on the side of the street that the water line is placed. All sidewalk infrastructure must be in place along with all other public improvements prior to recordation of the final plat.
20. When recorded, the final plat must include a 15' utility easement along the rear of all perimeter lots. Also, a 10' utility easement will need to be located between lots as required for the placement of streetlights. The City's electric superintendent will inform the developer where the easements are to be placed prior to recording of the final plat.

This resolution shall be in force from and after the date of its passage.

**Passed and approved this 21<sup>st</sup> day of November, 2016.**

---

Mayor

ATTEST:

---

City Clerk

**CITY OF NIXA**  
**RESOLUTION OF THE PLANNING & ZONING COMMISSION**  
**Recommending approval**  
**of**  
**Irish Hills Preliminary Plat**

**WHEREAS**, the Planning and Zoning Commission met October 3, 2016 to review the Irish Hills Preliminary Plat, and finds the application in conformance with the following review criteria:

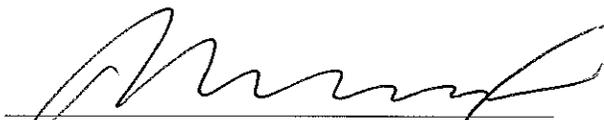
- 1.) Compliance with the provisions of City of Nixa Code of Ordinances.
- 2.) Compliance with the provisions of Chapter 25 of the Code of Ordinances.
- 3.) Compliance with the applications procedures for submittal of a preliminary plat.
- 4.)
  - a. The preliminary plat will not endanger the value of adjoining property or abutting property
  - b. The preliminary plat is generally in harmony with the area in which it is located.
  - c. The preliminary plat is in conformity with the comprehensive plan, thoroughfare plan, and other plans officially adopted by the City Council.

**NOW, THEREFORE**, be it resolved that the Planning and Zoning Commission hereby finds that the proposed Preliminary Plat meets the adopted review criteria, and recommends approval, subject to the following conditions of approval.

1. As shown on the preliminary plat and required in the Annexation Agreement, the applicant must provide 40 feet of R.O.W. from the center of North Rd. and will be responsible for complying with the Traffic Impact Study as prepared by CJW in compliance with the Collector Street Policy. The improvements will include widening North Rd. to Secondary Arterial status, with the installation of a center turn lane extending 100' either side of the intersection.
2. The proposed plat reflects one lot for a pool and one lot for a detention basin shown as common open space lots. The applicant is proposing the creation of a Home Owners Association for maintenance and upkeep of the open space areas. The HOA document must provide for maintenance and upkeep of the common areas as provided by Nixa City Code. Prior to recordation of the document the City must sign off on the language provided to ensure that maintenance is provided in perpetuity by the residents of Cheyenne Valley.
3. A FEMA identified floodplain is located along the west property line. Base flood elevations will need to be identified for those lots adjacent to the floodplain area.
4. Due to the FEMA floodplain and the extreme topography that the valley provides, staff is in support of a subdivision exception for the lot depths of lots 11, 12, 25,34, 35, and 36. As proposed the lots depth exceeds 2 ½ times the width. The extreme slope of the land along with the floodplain warrants the excessive depth of the lots to maintain a buildable area for a home.
5. No direct driveway access shall be provided on North Rd. All access to homes must be provided from the internal street system.

14. In accordance with the subdivision regulations, it will be the engineer's responsibility at the end of each phase and prior to signing of the final plat or release of security bonding, to provide the city with a stamped and sealed set of as-builts, as well as, a copy of the construction plans and final plat on disc.
15. Obtaining water and sewer service is the responsibility of the applicant. Any easements or dedication of land necessary to obtain connections meeting the City's adopted connection criteria are also the responsibility of the applicant.
16. Erosion control measures must be implemented during all phases of construction to avoid siltation build-up in drainage areas. This will include hay bale barriers, silt fences or other erosion control measures where needed. If initial erosion control measures are washed out or damaged, it will be the developer's responsibility to replace and improve these efforts. The developer will be responsible for cleaning debris from drainage channels if they become blocked or clogged.
17. All storm water produced by this development must be diverted to detention basins that are sized to handle the 100-year storm and must be constructed in accordance with city specifications.
18. Fire hydrants are required to be located every six hundred feet as well as at the end of all cul-de-sacs throughout the development.
19. Sidewalks are required to be constructed on the side of the street that the water line is placed. All sidewalk infrastructure must be in place along with all other public improvements prior to recordation of the final plat.
20. When recorded, the final plat must include a 15' utility easement along the rear of all perimeter lots. Also, a 10' utility easement will need to be located between lots as required for the placement of streetlights. The City's electric superintendent will inform the developer where the easements are to be placed prior to recording of the final plat.

Passed, adopted and approved this 3 day of Oct., 2016, by a vote of 8 to 0.

  
\_\_\_\_\_  
Chairman, Planning & Zoning Commission

# PLANNING AND ZONING COMMISSION COMMUNICATION

~~~~~

**REQUESTED ACTION:** Preliminary Plat Irish Hills

**MEETING DATES:** P&Z Commission, October 3, 2016  
City Council: November 21, 2016

**PREPARED BY:** Travis Cossey, Planning & Development Director

**TYPE OF ITEM:** Resolution

**STAFF RECOMMENDATION:** Staff recommends the Planning and Zoning Commission forward a resolution of approval to the City Council with conditions of approval as presented in this report.

~~~~~

## **BACKGROUND INFORMATION:**

Mr. Christopher Moore, is requesting the approval of a preliminary plat for the creation of a residential subdivision known as Irish Hills. The applicant recently received approval from the P&Z Commission for the annexation and zoning of the property. The annexation request was processed with R1 (single family) zoning for the area under consideration. The proposed preliminary plat includes 110 total lots, with 108 proposed for new home construction. One lot is proposed as a detention facility with one additional lot reflecting a common area to contain a pool amenity.

**APPLICANT CONTACT INFORMATION:** Christopher Moore  
James River Sports, Inc.  
1957 W. MacKenzie's Way  
Nixa MO, 65714

**REQUESTED ACTION:** Mr. Moore is requesting approval of a preliminary plat for the creation of 110 lots. The proposed subdivision will allow for the addition of 108 single-family homes in northeast Nixa.

**TOPOGRAPHY:** The property is a sloping piece of property containing a deep valley area to the west that is a FEMA identified floodplain. The subject property does not contain any sinkholes, the design of the subdivision provides for a mixture of home sites that work with the natural topography of the site.

**SURROUNDING LAND USE:**

- West:** Large tract homes in the county along the north 2/3 of the site. The southern 1/3 of the site is adjacent to 14 Park Place subdivision.
- South:** Summit Meadows Subdivision
- East:** Vacant land in the County.
- North:** The Springs subdivision.

**SETBACK REQUIREMENT:**

*R1 (single-family)*

Minimum Depth of Front Yard	25 feet
Minimum Depth of Either Side Yard	5 feet
Minimum Depth of Rear Yard	20 feet

**UTILITY DELIVERY:**

Water, Sewer and Electric service delivery must be provided in compliance with City Ordinance. Water shall be obtained from the City of Nixa providing a loop through the property. The City currently has a 10 inch water main provided along the north side of North St. Eight (8) inch water service is currently being installed south of the site in the Summit Meadows subdivision. This water service will be available prior to development of this property. Development of the property will necessitate the extension of an 8 inch water service making connection to the two service lines outlined above. This will provide a looping of the system to ensure water pressure and quality are maintained. Wastewater service shall also be provided by the City of Nixa. Sewer connections can be made to the existing City gravity sewer main system located along the west side of the property. This gravity system was provided by the City as part of the N.E. Regional collection system. Connection will necessitate that the developer reimburse the City for the capacity used in the N.E. Regional collection system. At the time of development of the Daisy Falls subdivision a gravity line was installed through that development making connection with the N.E. Regional lift station. This gravity line was installed by the developer of the subdivision with a developer's agreement provided by the City for reimbursement from future connections. If development of the southern portions of the site necessitates connection to that gravity system the developer will be responsible for reimbursement for capacity used in that gravity line. Electric service shall be obtained from the City of Nixa. Existing service is provide along North St. and is capable of servicing the needs of the proposed development. Adequate power is available to accommodate the needs of the 48.96 acre parcel.

## **TRANSPORTATION:**

Access to the property will be provided by making connection to North St. along with a secondary access to the local street system being installed in Summit Meadows. North St. is classified as a Secondary Arterial necessitating the dedication of 40' of R.O.W. from the center line of the road. The R.O.W. dedication has been agreed to and is reflected on the Annexation Plat. Along with the dedication of R.O.W., development of the property will necessitate compliance with the City of Nixa's Collector St. Policy. The policy necessitates that a Traffic Impact Study to be conducted to evaluate existing conditions and recommend improvements to accommodate the proposed development of the site. CJW Transportation has provided the required Impact Study which has outlined the improvements to North St. that will be provided at the time of development. These improvements will include a widening of North St. at the proposed intersection (lining up with the entrance to The Springs) including the installation of left turn lanes to accommodate turn movements into and out of the two subdivisions. At the time of development of The Springs, the City collected monies for future improvements to North St. At the time of development the collected monies will be provided to the developer of the subject parcel.

**ANALYSIS:** Staff supports approval of the Preliminary Plat for Irish Hills subdivision based on the following information and conditions:

In performing the analysis for approval of this application staff utilized the following review criteria:

- The proposed subdivision will not endanger the public health and safety.
- The proposed subdivision will be in harmony with the area in which it is to be located.
- The proposed subdivision will generally conform with the land use plan, thoroughfare plan, subdivision regulations, and other plans officially adopted by the City Council.

*Comprehensive Plan compliance:* The proposed development has been found in conformance with the Nixa Comprehensive Plan. The Future Land Use map identifies this parcel for single-family development; and is supported by Goal #4, Objective #4.B Activity 4.B.ii; work to have land areas ready to support additional residential growth within the MSA, where that growth meets the needs and demands of the City's existing residents and new population growth. The application has also been found in conformance with the objective and activities found in Goal #1, Development and or redevelopment should make a positive contribution to the City of Nixa's quality of life.

Staff recommends the following conditions of approval:

1. As shown on the preliminary plat and required in the Annexation Agreement, the applicant must provide 40 feet of R.O.W. from the center of North Rd. and will be responsible for complying with the Traffic Impact Study as prepared by CJW in compliance with the Collector Street Policy. The improvements will include widening North Rd. to Secondary Arterial status, with the installation of a center turn lane extending 100' either side of the intersection.
2. The proposed plat reflects one lot for a pool and one lot for a detention basin shown as common open space lots. The applicant is proposing the creation of a Home Owners Association for maintenance and upkeep of the open space areas. The HOA document must provide for maintenance and upkeep of the common areas as provided by Nixa City Code. Prior to recordation of the document the City must sign off on the language provided to ensure that maintenance is provided in perpetuity by the residents of Cheyenne Valley.
3. A FEMA identified floodplain is located along the west property line. Base flood elevations will need to be identified for those lots adjacent to the floodplain area.
4. Due to the FEMA floodplain and the extreme topography that the valley provides, staff is in support of a subdivision exception for the lot depths of lots 11, 12, 25,34, 35, and 36. As proposed the lots depth exceeds 2 ½ times the width. The extreme slope of the land along with the floodplain warrants the excessive depth of the lots to maintain a buildable area for a home.
5. No direct driveway access shall be provided on North Rd. All access to homes must be provided from the internal street system.
6. As provided in the engineers report, the applicant wishes to construct the development in phases. As proposed the development meets the subdivision regulations requirement for two means of access to the development with the entrance to North Rd. and the connection to Summit Meadows. If phasing of the site does not provide both access's in the initial phase, an emergency access must be provided. An existing emergency access exists north of the development in The Springs subdivision. The construction of an emergency access to Irish Hills must line up with the existing access to The Springs; this will necessitate its location between Lots 5 and 6 on the proposed plat.
7. Reverse corner lots shall not be provided. In circumstances where a lot has roadway adjacent to two sides of the lot the home shall front the lesser traveled of the streets unless otherwise dictated to provide for continuity to the street layout. Direction for

home placement shall be provided on the final plat as dictated by the City of Nixa in conformance with the subdivision regulations.

8. Sewer for this site shall be provided through the Northeast Regional Lift Station. Connection to the sewer system will necessitate that the applicant make payment to the City in accordance with adopted connection criteria established at the time of construction of the system.
9. The preliminary plat includes a combination of 30' wide and 27' wide streets. Streets constructed as 27' wide streets and shall only allow parking on one side of the street. To ensure that pedestrian site visibility is maintained, the no parking side of the street shall be coordinated with the side of the street that the sidewalks are required.
10. Street names and addressing of the phase will be coordinated with Christian County E911. It shall be the applicant's responsibility to provide E911 with all proposed street names to gain approval for their use.
11. The engineer must submit with the construction plans for streets and drainage a planned route for construction equipment and traffic access to the property.
12. Storm water will be transported through concrete ditches or in underground pipes to non-buildable areas that meet the 100-year storm requirements and other requirements of the city's Technical Specs Manual.
13. A fee-in-lieu of detention is being proposed for a portion of the site. The submitted storm water drainage plan will need to provide the necessary study to provide compliance with the requirements for use of the fee-in-lieu of program. The information provided shall be reviewed and approved by the City's storm water engineer prior to acceptance of the request for fee-in-lieu of.
14. In accordance with the subdivision regulations, it will be the engineer's responsibility at the end of each phase and prior to signing of the final plat or release of security bonding, to provide the city with a stamped and sealed set of as-builts, as well as, a copy of the construction plans and final plat on disc.
15. Obtaining water and sewer service is the responsibility of the applicant. Any easements or dedication of land necessary to obtain connections meeting the City's adopted connection criteria are also the responsibility of the applicant.
16. Erosion control measures must be implemented during all phases of construction to avoid siltation build-up in drainage areas. This will include hay bale barriers, silt fences or other erosion control measures where needed. If initial erosion control measures are washed out or damaged, it will be the developer's responsibility to replace and improve these efforts. The developer will be responsible for cleaning debris from drainage channels if they become blocked or clogged.

17. All storm water produced by this development must be diverted to detention basins that are sized to handle the 100-year storm and must be constructed in accordance with city specifications.
18. Fire hydrants are required to be located every six hundred feet as well as at the end of all cul-de-sacs throughout the development.
19. Sidewalks are required to be constructed on the side of the street that the water line is placed. All sidewalk infrastructure must be in place along with all other public improvements prior to recordation of the final plat.
20. When recorded, the final plat must include a 15' utility easement along the rear of all perimeter lots. Also, a 10' utility easement will need to be located between lots as required for the placement of streetlights. The City's electric superintendent will inform the developer where the easements are to be placed prior to recording of the final plat.

**CITY OF NIXA**  
**RESOLUTION OF THE PLANNING & ZONING COMMISSION**  
**Recommending approval**  
**of**  
**Irish Hills Preliminary Plat**

**WHEREAS**, the Planning and Zoning Commission met October 3, 2016 to review the Irish Hills Preliminary Plat, and finds the application in conformance with the following review criteria:

- 1.) Compliance with the provisions of City of Nixa Code of Ordinances.
- 2.) Compliance with the provisions of Chapter 25 of the Code of Ordinances.
- 3.) Compliance with the applications procedures for submittal of a preliminary plat.
- 4.)
  - a. The preliminary plat will not endanger the value of adjoining property or abutting property
  - b. The preliminary plat is generally in harmony with the area in which it is located.
  - c. The preliminary plat is in conformity with the comprehensive plan, thoroughfare plan, and other plans officially adopted by the City Council.

**NOW, THEREFORE**, be it resolved that the Planning and Zoning Commission hereby finds that the proposed Preliminary Plat meets the adopted review criteria, and recommends approval, subject to the following conditions of approval.

1. As shown on the preliminary plat and required in the Annexation Agreement, the applicant must provide 40 feet of R.O.W. from the center of North Rd. and will be responsible for complying with the Traffic Impact Study as prepared by CJW in compliance with the Collector Street Policy. The improvements will include widening North Rd. to Secondary Arterial status, with the installation of a center turn lane extending 100' either side of the intersection.
2. The proposed plat reflects one lot for a pool and one lot for a detention basin shown as common open space lots. The applicant is proposing the creation of a Home Owners Association for maintenance and upkeep of the open space areas. The HOA document must provide for maintenance and upkeep of the common areas as provided by Nixa City Code. Prior to recordation of the document the City must sign off on the language provided to ensure that maintenance is provided in perpetuity by the residents of Cheyenne Valley.
3. A FEMA identified floodplain is located along the west property line. Base flood elevations will need to be identified for those lots adjacent to the floodplain area.
4. Due to the FEMA floodplain and the extreme topography that the valley provides, staff is in support of a subdivision exception for the lot depths of lots 11, 12, 25,34, 35, and 36. As proposed the lots depth exceeds 2 ½ times the width. The extreme slope of the land along with the floodplain warrants the excessive depth of the lots to maintain a buildable area for a home.
5. No direct driveway access shall be provided on North Rd. All access to homes must be provided from the internal street system.

6. As provided in the engineers report, the applicant wishes to construct the development in phases. As proposed the development meets the subdivision regulations requirement for two means of access to the development with the entrance to North Rd. and the connection to Summit Meadows. If phasing of the site does not provide both access's in the initial phase, an emergency access must be provided. An existing emergency access exists north of the development in The Springs subdivision. The construction of an emergency access to Irish Hills must line up with the existing access to The Springs; this will necessitate its location between Lots 5 and 6 on the proposed plat.
7. Reverse corner lots shall not be provided. In circumstances where a lot has roadway adjacent to two sides of the lot the home shall front the lesser traveled of the streets unless otherwise dictated to provide for continuity to the street layout. Direction for home placement shall be provided on the final plat as dictated by the City of Nixa in conformance with the subdivision regulations.
8. Sewer for this site shall be provided through the Northeast Regional Lift Station. Connection to the sewer system will necessitate that the applicant make payment to the City in accordance with adopted connection criteria established at the time of construction of the system.
9. The preliminary plat includes a combination of 30' wide and 27' wide streets. Streets constructed as 27' wide streets and shall only allow parking on one side of the street. To ensure that pedestrian site visibility is maintained, the no parking side of the street shall be coordinated with the side of the street that the sidewalks are required.
10. Street names and addressing of the phase will coordinated with Christian County E911. It shall be the applicant's responsibility to provide E911 with all proposed street names to gain approval for their use.
11. The engineer must submit with the construction plans for streets and drainage a planned route for construction equipment and traffic access to the property.
12. Storm water will be transported through concrete ditches or in underground pipes to non-buildable areas that meet the 100-year storm requirements and other requirements of the city's Technical Specs Manual.
13. A fee-in-lieu of detention is being proposed for a portion of the site. The submitted storm water drainage plan will need to provide the necessary study to provide compliance with the requirements for use of the fee-in-lieu of program. The information provided shall be reviewed and approved by the Cities storm water engineer prior to acceptance of the request for fee-in-lieu of.

14. In accordance with the subdivision regulations, it will be the engineer's responsibility at the end of each phase and prior to signing of the final plat or release of security bonding, to provide the city with a stamped and sealed set of as-builts, as well as, a copy of the construction plans and final plat on disc.
15. Obtaining water and sewer service is the responsibility of the applicant. Any easements or dedication of land necessary to obtain connections meeting the City's adopted connection criteria are also the responsibility of the applicant.
16. Erosion control measures must be implemented during all phases of construction to avoid siltation build-up in drainage areas. This will include hay bale barriers, silt fences or other erosion control measures where needed. If initial erosion control measures are washed out or damaged, it will be the developer's responsibility to replace and improve these efforts. The developer will be responsible for cleaning debris from drainage channels if they become blocked or clogged.
17. All storm water produced by this development must be diverted to detention basins that are sized to handle the 100-year storm and must be constructed in accordance with city specifications.
18. Fire hydrants are required to be located every six hundred feet as well as at the end of all cul-de-sacs throughout the development.
19. Sidewalks are required to be constructed on the side of the street that the water line is placed. All sidewalk infrastructure must be in place along with all other public improvements prior to recordation of the final plat.
20. When recorded, the final plat must include a 15' utility easement along the rear of all perimeter lots. Also, a 10' utility easement will need to be located between lots as required for the placement of streetlights. The City's electric superintendent will inform the developer where the easements are to be placed prior to recording of the final plat.

Passed, adopted and approved this \_\_\_ day of \_\_\_\_\_, 2016, by a vote of \_\_\_ to \_\_\_.

---

Chairman, Planning & Zoning Commission

# PRELIMINARY PLAT IRISH HILLS ESTATES

BEING A PART OF THE NE1/4 AND PART OF THE NW1/4 OF SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN THE CITY OF NIXA, CHRISTIAN COUNTY, MISSOURI  
OWNER / DEVELOPER: JAMES RIVER SPORTS, INC.

### DESCRIPTION:

SOURCE OF DESCRIPTION: BOOK 336 AT PAGE 8014

THAT CERTAIN PARCEL OR TRACT OF LAND BEING A PART OF THE NORTHWEST QUARTER (NW1/4) OF THE NORTHEAST QUARTER (NE1/4) AND ALL OF THE NORTHWEST QUARTER (NW1/4) OF THE SOUTHWEST QUARTER (SW1/4) AND A PART OF THE NORTH AND HALF (N1/2) OF THE NORTHWEST QUARTER (NW1/4) IN SECTION 18, TOWNSHIP 27 NORTH, RANGE 21 WEST, IN CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER (NE1/4) OF SAID NE1/4; THENCE N88°25'51"W, ALONG THE NORTH LINE OF SAID NE1/4 OF THE NE1/4, A DISTANCE OF 1320.85 FEET TO AN EXISTING IRON PIN AT THE NORTHWEST CORNER OF THE NW1/4 OF THE NE1/4; THENCE CONTINUING N88°25'51"W, ALONG THE NORTH LINE OF NW1/4 OF THE NE1/4, A DISTANCE OF 330.35 FEET TO AN EXISTING IRON PIN ON AT THE NORTHEAST CORNER OF THE WEST 3/4THS OF THE SAID NW1/4 OF THE NE1/4 FOR A POINT OF BEGINNING; THENCE S01°13'32"E (DEED), ALONG EAST LINE OF THE SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 1320.07 FEET TO AN IRON PIN SET AT THE SOUTHEAST CORNER OF SAID WEST 3/4THS OF THE NW1/4 OF THE NE1/4; THENCE N88°17'14"W (N88°56'16"W DEED), ALONG SOUTH LINE OF THE NW1/4 OF THE NE1/4, A DISTANCE OF 330.04 FEET (329.99' DEED) TO AN EXISTING IRON PIN AT THE NORTHEAST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE S01°27'52"W (S01°11'21"E DEED), ALONG THE EAST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 660.18 FEET (660.22' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°16'04"W (N88°54'30"W DEED), ALONG THE SOUTH LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.92 FEET (660.03' DEED) TO AN EXISTING IRON PIN AT THE SOUTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N01°28'29"E (N00°11'20"W DEED), ALONG THE WEST LINE OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4, A DISTANCE OF 659.95 FEET (659.79' DEED) TO AN EXISTING IRON PIN AT THE NORTHWEST CORNER OF SAID NW1/4 OF THE SW1/4 OF THE NE1/4; THENCE N88°21'14"W (S89°59'54"W DEED), ALONG THE SOUTH LINE OF THE NORTH ONE-HALF (N1/2) OF SAID NW.FRAC.1/4, A DISTANCE OF 396.42 FEET TO AN IRON PIN SET AT THE SOUTHWEST CORNER OF SAID LOT 2, A DISTANCE OF 167.86 FEET (167.88' DEED) TO AN EXISTING IRON PIN; THENCE N02°30'08"W (N04°08'36"W DEED), ALONG SAID EAST LINE, A DISTANCE OF 185.91 FEET TO AN EXISTING IRON PIN ON THE SOUTH LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 8228 IN THE CHRISTIAN COUNTY RECORDER'S OFFICE; THENCE N37°47'41"E (N36°08'46"E DEED), ALONG THE SOUTH LINE OF SAID TRACT OF LAND AND THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN BOOK 2008 AT PAGE 10100 IN SAID CHRISTIAN COUNTY RECORDER'S OFFICE, A DISTANCE OF 286.89 FEET (286.86' DEED) TO AN EXISTING IRON PIN; THENCE N16°14'14"W (N14°35'16"W DEED), ALONG SAID EASTERLY LINE, A DISTANCE OF 171.56 FEET (171.58' DEED) TO AN EXISTING IRON PIN; THENCE N42°33'26"E (N41°11'19"E DEED), ALONG SAID EASTERLY LINE, A DISTANCE OF 468.64 FEET (465.72' DEED) TO AN EXISTING IRON PIN SET AT THE NORTHEAST CORNER OF SAID TRACT OF LAND, SAID POINT BEING ON THE NORTH LINE OF SAID NW1/4 OF THE NE1/4; THENCE S88°25'51"E (S89°55'17"E DEED), ALONG THE NORTH LINE OF SAID NW1/4 OF THE NE1/4, A DISTANCE OF 807.34 FEET (807.35' DEED) TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 48.960 ACRES (MORE OR LESS) AND IS SUBJECT TO ANY EASEMENTS, RIGHTS-OF-WAY AND RESTRICTIONS OF RECORD.

### NOTES:

- 5/8" IRON PINS CAPPED "LC 383" SET AT ALL LOT CORNERS (EXCEPT AS NOTED).
- A PORTION OF THE PROPERTY SHOWN HEREON DOES LIE WITHIN A F.E.M.A. IDENTIFIED FLOOD HAZARD AREA ACCORDING TO THE FLOOD INSURANCE RATE MAP COMMUNITY MAP PANEL NO. 29043C007C, WHICH BEARS AN EFFECTIVE DATE OF 12-17-10.
- SOURCE OF SURVEY: FINAL PLAT OF IRISH HILLS PHASE 1; FINAL PLAT OF THE SPRINGS; FINAL PLAT OF MAPLEWOOD HILLS; FINAL PLAT OF BLUEBIRD HILLS; FINAL PLAT OF 14 PARK PLACE PHASE 3 AND PHASE 4; SURVEYS BY GUNTER & ASSOCIATES, INC., DATED 06-11-01, 04-08-02, 05-02-01, AND 7-12-01; FINAL PLAT OF NORTH STREET EXTENSION; FINAL PLAT OF WAA CAA SUBDIVISION; FINAL PLAT OF CENTURY ELEMENTARY NIXA-R-II SCHOOL; SURVEY BY SOUTHWEST SURVEY DATED 11-13-13.
- LOTS 1-110 ARE ZONED AS R-1.
- R-1 BUILDING SETBACKS: FRONT 25', SIDEYARD 5', SIDEYARD WITH STREET FRONTAGE 12', REAR 20'.
- SIDEWALKS WILL BE PROVIDED ON BOTH SIDES OF ALL INTERNAL STREETS.
- LOTS 1 AND 56 ARE COMMON AREA AND ARE TO BE DEEDED TO AND MAINTAINED BY THE HOMEOWNER'S ASSOCIATION.
- ALL STREETS, SANITARY SEWER, WATER, AND STORM WATER IMPROVEMENTS WILL BE PROVIDED PER CITY OF NIXA SPECIFICATIONS.
- THERE SHALL BE A 12 FEET WIDE UTILITY EASEMENT PARALLEL AND ADJACENT TO ALL STREET RIGHT-OF-WAY LINES EXCEPT AS NOTED.
- STREET RIGHT-OF-WAY LINES ARE PARALLEL WITH THE CENTERLINE DATA, EXCEPT AS NOTED.
- LARGEST LOT: LOT 35 (115,273 SQ.FT.)
- SMALLEST LOT: LOT 49 (8,701 SQ.FT.)
- OWNER - DEVELOPER: JAMES RIVER SPORTS, INC.

### CURVE TABLE:

CURVE	RADIUS	LENGTH	TANGENT	CHORD	DELTA	CHORD BEARING
C1	540.00'	316.98'	163.20'	312.45'	033°37'56"	N18°14'14"E
C2	1000.00'	300.61'	151.44'	299.48'	017°13'24"	N47°33'09"E
C3	1000.00'	161.83'	81.09'	161.65'	008°18'20"	N60°48'01"E
C4	710.00'	114.90'	57.58'	114.77'	009°18'20"	N60°48'01"E
C5	710.00'	261.60'	132.30'	260.12'	021°06'39"	N45°36'32"E
C6	250.00'	146.75'	75.56'	144.65'	033°37'56"	N18°14'14"E
C7	500.00'	193.20'	97.82'	192.00'	022°08'20"	N68°00'58"W
C8	250.00'	392.70'	250.00'	353.55'	090°00'00"	N11°09'51"E
C9	250.00'	237.41'	128.51'	228.59'	054°24'36"	S28°57'34"W
C10	150.00'	36.98'	18.58'	36.88'	014°07'28"	S40°53'52"E
C11	15.00'	13.62'	7.32'	13.16'	052°01'12"	S73°58'13"E
C12	15.00'	13.62'	7.32'	13.16'	052°01'12"	N21°57'00"W
C13	15.00'	20.07'	11.86'	18.61'	076°39'27"	S27°08'28"W
C14	15.00'	20.07'	11.86'	18.61'	076°39'27"	S76°14'05"E
C15	15.00'	13.62'	7.32'	13.16'	052°01'12"	N25°02'57"W
C16	15.00'	13.62'	7.32'	13.16'	052°01'12"	S77°04'09"E
C17	15.00'	13.62'	7.32'	13.16'	052°01'12"	S68°00'58"W
C18	15.00'	13.62'	7.32'	13.16'	052°01'12"	S51°04'31"E
C19	15.00'	20.07'	11.86'	18.61'	076°39'27"	S53°14'25"W

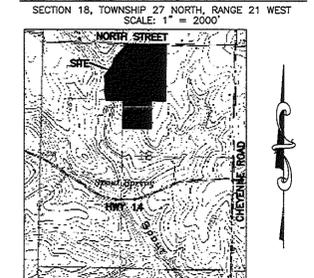
### LOT AREA TABLE:

LOT NO.	AREA (SQ.FT.)										
1	10,198	20	11,074	39	10,848	58	9,378	76	10,722	94	9,508
2	9,600	21	13,107	40	11,678	59	12,597	77	12,774	95	9,864
3	9,600	22	15,109	41	9,873	60	9,634	78	22,397	96	9,599
4	9,600	23	12,332	42	12,652	61	15,000	79	18,846	97	9,553
5	9,600	24	21,086	43	19,337	62	19,882	80	14,303	98	9,557
6	9,600	25	82,321	44	46,425	63	14,933	81	11,637	99	10,175
7	9,600	26	26,603	45	20,855	64	9,928	82	10,385	100	10,931
8	9,600	27	11,483	46	13,000	65	10,077	83	9,618	101	10,055
9	9,600	28	10,822	47	11,069	66	17,989	84	9,601	102	10,055
10	12,377	29	10,747	48	8,705	67	13,481	85	9,601	103	9,714
11	38,992	30	13,144	49	8,701	68	12,211	86	10,318	104	9,829
12	73,022	31	11,671	50	8,738	69	14,146	87	10,602	105	10,372
13	21,042	32	14,686	51	9,787	70	14,260	88	9,864	106	10,562
14	19,113	33	18,236	52	10,331	71	12,848	89	9,864	107	9,742
15	11,883	34	66,861	53	11,885	72	12,355	90	9,771	108	9,882
16	12,592	35	115,273	54	16,228	73	20,275	91	9,339	109	9,882
17	15,905	36	90,593	55	17,122	74	27,388	92	9,275	110	10,389
18	12,099	37	14,364	56	14,096	75	18,390	93	9,348		
19	9,563	38	9,658	57	12,454						

### LINE TABLE:

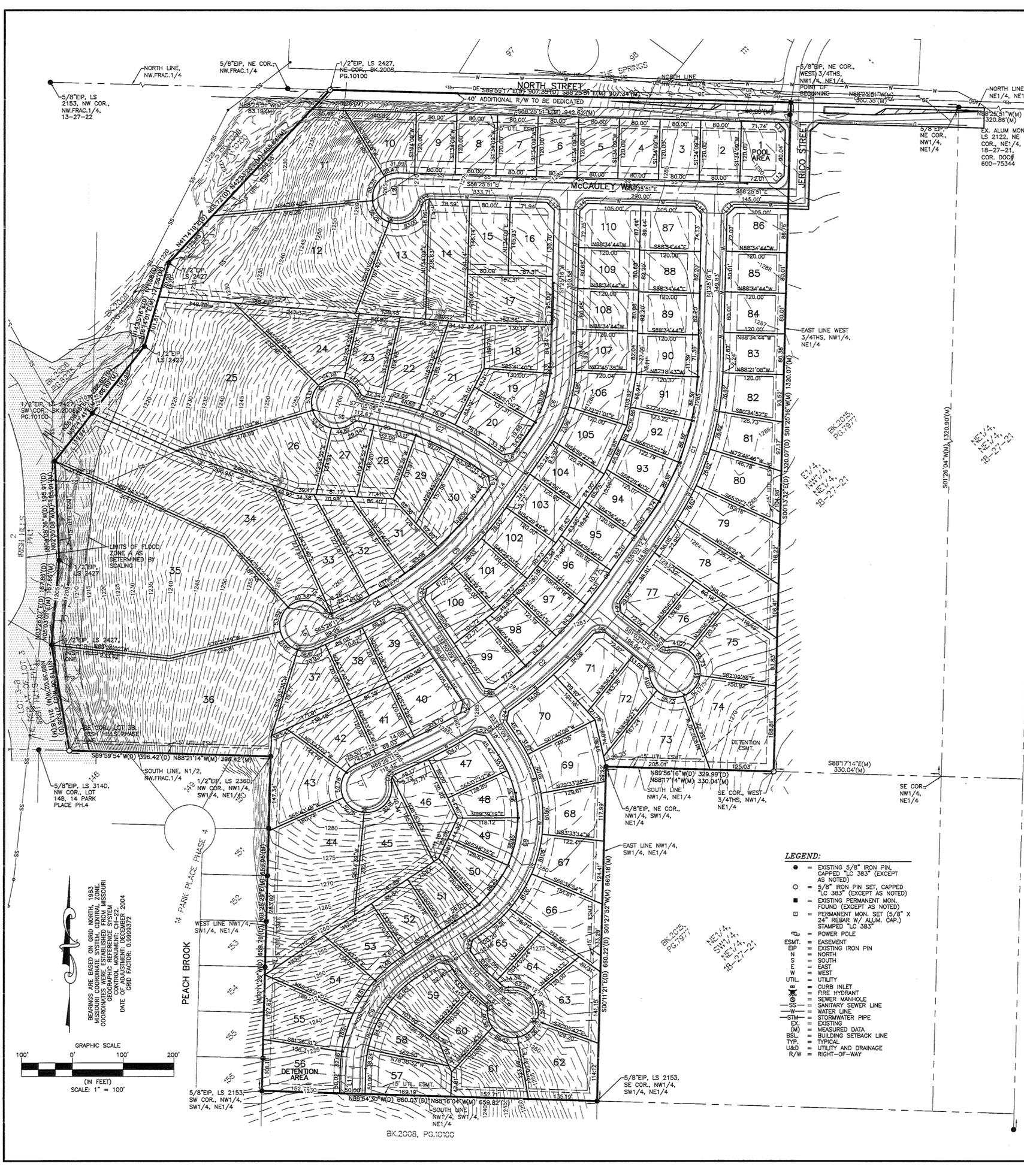
LINE	LENGTH	BEARING	LINE	LENGTH	BEARING	LINE	LENGTH	BEARING
L2	25.00'	N01°34'09"E	L12	21.19'	S43°30'17"E	L21	21.68'	N09°53'50"E
L3	94.54'	S35°03'12"W	L13	21.19'	N46°29'43"E	L22	20.86'	S12°07'09"W
L4	50.42'	S35°03'12"W	L14	21.19'	N46°29'43"E	L23	21.55'	S77°55'38"E
L5	73.32'	S54°56'48"E	L15	21.24'	N43°30'17"W	L24	21.55'	N10°15'21"E
L6	25.00'	N24°33'49"W	L16	21.19'	N46°29'43"E	L25	20.86'	N79°47'27"W
L7	25.00'	S24°33'49"E	L17	21.24'	S43°30'17"E	L26	21.55'	N84°50'57"E
L8	60.20'	S56°09'51"W	L18	21.21'	N80°03'12"E	L27	21.55'	N06°58'03"W
L9	92.79'	S56°09'51"W	L19	21.21'	N09°56'48"W	L28	21.21'	N78°50'09"W
L10	82.46'	N33°50'09"W	L20	21.68'	S77°34'08"E	L29	21.21'	N11°09'51"E
L11	50.01'	N01°45'16"E						

### LOCATION MAP:

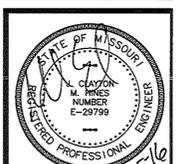


### LEGEND:

- = EXISTING 5/8" IRON PIN, CAPPED "LC 383" (EXCEPT AS NOTED)
- = 5/8" IRON PIN SET, CAPPED "LC 383" (EXCEPT AS NOTED)
- = EXISTING PERMANENT MON. FOUND (EXCEPT AS NOTED)
- = PERMANENT MON. SET 15/16" X 24" REBAR W/ ALUM. CAP, STAMPED "LC 383"
- = POWER POLE
- = EASEMENT
- = EXISTING IRON PIN
- = NORTH
- = SOUTH
- = EAST
- = WEST
- = UTILITY
- = CURB INLET
- = FIRE HYDRANT
- = SEWER MANHOLE
- = SANITARY SEWER LINE
- = WATER LINE
- = STORMWATER PIPE
- = EXISTING
- = MEASURED DATA
- = BUILDING SETBACK LINE
- = TYPICAL
- = UTILITY AND DRAINAGE
- = RIGHT-OF-WAY

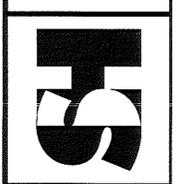


IRISH HILLS ESTATES  
A SUBDIVISION IN THE CITY OF NIXA, CHRISTIAN COUNTY, MISSOURI  
OWNERS/DEVELOPERS: JAMES RIVER SPORTS, INC.



SHAFFER & HINES, INC.  
CERTIFICATE OF AUTHORITY  
LICENSE NO. E-1665-D

SHAFFER & HINES  
CONSULTING ENGINEERS - REGISTERED LAND SURVEYORS  
DRE CERTIFIED COMPANY  
P.O. Box 493, Nixa, Missouri, 65714  
Tel: (417) 725-4643 - Fax: (417) 725-5230  
Email: c@shafferhines.com



PRELIMINARY PLAT

DESIGN BY: JCMH  
DRAWN BY: BW  
CHECKED BY: JCMH  
DATE: 08-12-2016  
SCALE: AS SHOWN

REVISIONS

JOB NO. 150030

SHEET 1 OF 1

November 15, 2016

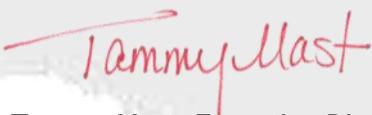
Mayor Steele and Council;

The Nixa Area Chamber of Commerce is in the early stages of planning an annual banquet to be held on Friday, February 10, 2017. The Banquet will showcase Nixa area restaurants and be called "Taste of Nixa Chamber." In addition, our annual silent auction and chamber awards ceremony will be part of the event.

In searching for a venue that would accommodate 350 or more attendees, we believe the Public Works Building at 1111 W. Kathryn would be ideal. Over the past several weeks, we have discussed our idea with Mr. Bingle and Mr. Colvin but understand it will require Council's approval prior to proceeding. We are requesting that Council will allow the use of this space on Friday, February 10, 2017. It is our understanding that the Chamber will be compensating a city staff member to be on site during the event as well as any other requirement made known by city management.

Thank you for your consideration.

Warm regards,



Tammy Mast, Executive Director  
Nixa Area Chamber of Commerce



**Brian Bingle**  
**City Administrator**  
P.O. Box 395  
Nixa, MO 65714  
bbingle@nixa.com  
(417) 725-3785

---

Date: November 21, 2016  
TO: City Council  
FROM: Brian Bingle, C.A.  
Subject: Bid award for legal services

---

Following the review of the five (5) request for proposals that the City received from individual Attorneys or Law Firms, staff would recommend the retention of Hall/Ansley. In all of the criteria used in the evaluation of each application, staff found that Hall/Ansley best met: interest and relevant experience, availability, background and training, references, fee(s), overall proposal content and their previous 30 years of experience with the City.

One of the applicants, Mr. Sanders, has suggested that he would like to visit with Council about an alternative solution to the City's need for legal services. It is my understanding that he would like for Council to consider hiring him as a part-time employee. Staff does not agree with this proposal; however, we didn't want Council not to know that this option does exist.

Mr. Sanders request is in direct conflict with the RFQ, in that under **A. Instructions to Applicants, subsection (4): "Community (other than through the process herein described) with the City, the selection committee, or the general public relative to this RFP prior to the announcement of a selection is prohibited."** Staff does not object with this request, because it is different from the RFQ; however, as noted staff is not supportive of the alternative services.





**Brian Bingle**  
**City Administrator**  
P.O. Box 395  
Nixa, MO 65714  
bbingle@nixa.com  
(417) 725-3785

---

Date: November 21, 2016

TO: City Council  
FROM: Cindy Robbins, City Clerk

Subject: Authorization to call for an election to allow for the continuation of the collection of local taxes on out-of-state and person to person purchases of motor vehicles, trailers, boats and outboard motors.

---

In 2012, the Missouri Supreme Court Case (Street v. the Director of Revenue) and in subsequent, 2013 state legislation (HB 184/SB 182) required that cities without a use tax, such as Nixa, must receive voter approval by November 2016 to continue the collection of sales taxes on purchases of out of state or person to person motor vehicles, trailers, boats and outboard motors. HB 2140, in April of 2016, extended the deadline for obtaining voter approval to November of 2018. City staff would request Council's authorization to bring this ballot issue to the voters in April of 2017. Your authorization would allow for staff to prepare the necessary ordinance calling for this issue and introduce it to you on December 7, 2016.

It is difficult to track the actual collection of sales tax based on where the purchase of the motor vehicle, trailer, bot and outboard motor was purchased, because the City is still able to collect these funds. But we have estimated that if the City were unable to collect out-of-state or person to person sales, we would stand to lose \$108,363/year. This is based on a Department of Revenue estimate using 21% of total sales occurring out-of-state or person to person. A lesser estimate (10-15%) would put the City's loss of revenue at \$51,602 or \$77,402 respectively.

It is important to point out that this is not a new tax nor is it increasing tax collection. The City's tax will remain 1.5%. This amount is made up of General Funds 1% and Streets .5%. The city is merely asking for a continuance of a tax that is already being collected. But come November of 2018, if our constituents do not authorize its continuance it will cease to exist. The elimination of these funds would reduce revenue resources deemed important for street improvements, sidewalks and law enforcement.

The absence of this tax also places our in-state motor vehicle, trailer, boats and trailer dealers at a disadvantage. With the authorization of the taxes continuance, it would eliminate this competitive disadvantage.

Attachment: Frequently Asked Questions

**FREQUENTLY ASKED QUESTIONS:  
Out-of-State Sales Tax on the Purchase of Motor Vehicles, Trailers, Boats and  
Outboard Motors**

On Tuesday, April 5<sup>th</sup>, Parkville voters will be asked to consider the continuation of an existing sales tax on purchases of out-of-state motor vehicles, trailers, boats and outboard motors.

**What is the sales tax about?** A Missouri Supreme Court Case (Street vs. the Director of Revenue) in 2012, followed by subsequent state legislation (HB 184/SB 182) in 2013, required that cities without a use tax (such as Parkville) must receive voter approval by November 2016 to continue sales tax collections on purchases of out-of-state motor vehicles, trailers, boats and outboard motors.

**Is this a new tax?** No. The city has collected this tax for many years. The question is on the ballot only as a result of the Missouri Supreme Court decision and the state legislation that followed. If the question is not placed on the ballot, or if the tax is discontinued by voters, the tax would cease to be collected beginning January 2017.

**How does the tax affect me?** The tax only applies to you if you purchase a motor vehicle, trailer, boat or outboard motor from out-of-state. Similar purchases made in-state will be subject to the local sales tax regardless of the vote on this ballot question.

**What is the city's sales tax rate?** The rate for Parkville is 1.5%.

**What is the sales taxes rate that I currently pay on a vehicle purchased as a Parkville resident?** Currently, any vehicle purchased by a Parkville resident is subject to a 7.1% sales tax (4.225% state tax, 1.5% city sales taxes, 1.375% other local taxes). If the out-of-state vehicle sales tax is discontinued, a resident would be subject to a 5.6% sales tax (4.225% state tax, 1.375% other local taxes) on a vehicle purchased out-of-state, but would remain subject to a 7.1% sales on a vehicle purchased in-state.

**Are other cities like Parkville affected?** Yes. A number of cities across the state will be voting on this issue at various times during 2016. Any city desiring to place this question on its ballot must do so by November 2016. Locally, Platte City and North Kansas City will be voting on the issue this April.

**Is there an impact on local dealerships?** Yes. The existence of the tax creates a level playing field for Missouri dealerships. If the existing tax were to end, Missouri dealerships would be at a competitive disadvantage with out-of-state dealerships which would no longer be required to collect the tax.

**Where do the collections from the tax go?** Collections of the city's 1.5% sales tax are split between two city funds. The General Fund receives two thirds of the revenue and the Transportation Fund receives one-third of the revenue.

**FREQUENTLY ASKED QUESTIONS:  
Out-of-State Sales Tax on the Purchase of Motor Vehicles, Trailers, Boats and  
Outboard Motors**

**What impact does the tax have on Parkville revenues?** The General Fund provides for a number of basic city services such as police, parks, code enforcement, licensing and inspections. The Transportation Fund funds services such as street and sidewalk improvements/repairs, street lighting, snow removal, street signs, street sweeping, and tree maintenance.

City staff estimates that the budget impact of discontinuing collection of the out-of-state vehicle sales tax is an annual loss of \$90,000 to \$112,500 beginning in 2017. New revenues would have to be identified or services would have to be cut to account for this loss of funding. As a point of reference, the lost revenue is equal to about 25% of the city's annual street maintenance and equipment budget.

**What does a "Yes" or "No" vote mean?**

- A "Yes" vote means that local sales taxes will **only** be collected on eligible in-state purchases. Local sales tax collections on eligible out-of-state purchases will end and the revenues the City is currently receiving will be lost.
- A "No" vote means the existing tax will continue; no new tax will be implemented.

**What is the exact ballot language that I will see on Election Day?**

*Shall the City of Parkville discontinue applying and collecting the local sales tax on the titling of motor vehicles, trailers, boats, and outboard motors that were purchased from a source other than a licensed Missouri dealer?*

*Approval of this measure will result in a reduction of local revenue to provide for vital services for Parkville and it will place Missouri dealers of motor vehicles, outboard motors, boats, and trailers at a competitive disadvantage to non-Missouri dealers of motor vehicles, outboard motors, boats, and trailers.*

YES

NO

*If you are in favor of the question, place an "X" in the box opposite "YES".  
If you are opposed to the question, place an "X" in the box opposite "NO".*

**CITY OF NIXA**

**2015 Building Permits - To Date**

	New Res.	*Misc. Res.	Duplex Units	Apartment Bldg	New Bus. Bldg.	Infill	**Misc. Bus.	MO to DATE
January	8	7	0	0	0	6	2	23
February	6	4	0	0	2	2	6	20
March	11	11	0	0	0	2	3	27
April	6	18	0	0	0	3	8	35
May	5	25	0	0	3	5	15	53
June	17	23	0	0	0	10	9	59
July	16	18	0	0	0	12	8	54
August	11	11	0	0	0	5	6	33
September	1	18	0	0	0	5	8	32
October	9	16	0	0	0	6	6	37
November	12	12	0	0	0	6	7	37
December	3	14	0	0	0	6	4	27
<b>Total To-Date</b>	<b>105</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>68</b>	<b>82</b>	<b>437</b>

**2016 Building Permits - To Date**

	New Res.	*Misc. Res.	Duplex Units	Apartment Bldg	New Bus. Bldg.	Infill	**Misc. Bus.	MO to DATE
January	1	19	1	0	0	13	1	35
February	3	12	0	0	3	7	2	27
March	12	23	0	0	0	8	3	46
April	9	20	0	0	0	10	14	53
May	1	36	0	0	1	9	13	60
June	17	20	0	0	1	5	14	57
July	9	19	0	0	0	6	11	45
August	12	24	0	0	0	1	7	44
September	21	23	0	0	1	9	5	59
October	16	14	0	0	1	5	5	41
November								0
December								0
<b>Total To-Date</b>	<b>101</b>	<b>210</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>73</b>	<b>75</b>	<b>467</b>

\*Misc. Res. includes house additions, garage/storage bldgs, fences, demolition.

\*\*Misc. Bus. includes remodels, additions, fences, demolition, signs.

Duplex & Apartments are # of buildings

# 2016

DATE	Building Permits Issued	Building Inspections	Rental Inspections
January	35	181	90
February	27	203	117
March	46	215	112
April	53	173	103
May	60	168	99
June	57	158	120
July	45	242	115
August	44	219	117
September	59	307	108
October	41	279	114
November			
December			
Year End Total	467	2145	1095

2016	MVA	CAD CFS	UNIT CALLS	REPORTS	ALL TICKETS	WARNINGS	ARRESTS	MISD CHARGES	FELONY CHARGES	DWI CHARGES	DISPATCH TO ARRIVAL
JAN	30	1642	2193	180	143	556	45	21	12	8	
FEB	29	1653	2159	192	187	656	53	32	21	11	
MAR	15	2100	2504	166	249	795	56	35	14	5	
APR	29	1827	2446	222	121	519	44	40	17	7	
MAY	34	1798	2484	390	193	439	71	47	24	11	
JUN	29	2748	3563	269	514	947	92	43	25	9	
JUL	18	2367	3140	233	209	749	55	29	15	10	
AUG	40	2463	3173	294	323	911	59	43	14	7	8.05
SEP	21	2157	2792	236	284	777	51	39	22	10	7.48
OCT	30	2199	2855	244	339	781	58	26	29	7	8.01
<b>TOTALS</b>	<b>275</b>	<b>20954</b>	<b>24454</b>	<b>2182</b>	<b>2223</b>	<b>6349</b>	<b>526</b>	<b>329</b>	<b>164</b>	<b>78</b>	
NOV	0	0	0	0	0	0	0	0	0	0	
DEC	0	0	0	0	0	0	0	0	0	0	

**POLICE REPORT**

2015	MVA	CAD CFS	UNIT CALLS	REPORTS	ALL TICKETS	WARNINGS	ARRESTS	MISD CHARGES	FELONY CHARGES	DWI CHARGES	DISPATCH TO ARRIVAL
JAN	20	1503	1889	195	196	550	74	46	14	12	
FEB	13	1265	1673	162	124	416	56	33	19	16	
MAR	23	1548	2080	178	192	519	72	54	15	14	
APR	25	1801	2338	249	233	743	65	44	25	12	
MAY	45	1946	2556	238	435	630	82	41	36	9	
JUN	39	1601	2207	234	146	378	70	62	13	6	
JUL	31	1699	2381	226	182	369	79	47	18	10	
AUG	33	1601	2183	198	171	360	61	39	17	10	
SEP	33	1541	2105	202	200	419	50	38	10	8	
OCT	35	1521	2083	192	169	355	60	31	23	6	
<b>TOTALS</b>	<b>297</b>	<b>16026</b>	<b>21495</b>	<b>2074</b>	<b>2048</b>	<b>4739</b>	<b>669</b>	<b>435</b>	<b>190</b>	<b>103</b>	
NOV	28	1338	1881	206	106	226	49	52	12	15	
DEC	37	1535	2077	187	109	433	54	34	20	7	

2016	ANIMAL CALLS	LIVE PICKUP	ANIMAL EUTH	ANIMAL OWNER	AT POUND	RESCUE	WARNINGS	TICKETS
JAN	95	7	0	5	0	3	0	3
FEB	60	6	0	3	0	3	0	1
MAR	110	14	0	8	2	4	0	3
APR	146	13	0	14	0	2	0	6
MAY	112	13	0	12	0	1	0	11
JUN	104	16	0	8	5	3	0	1
JUL	101	1	0	2	4	0	0	0
AUG	67	7	0	6	1	4	0	2
SEP	97	12	0	8	1	3	0	7
<b>TOTALS</b>	<b>892</b>	<b>89</b>	<b>0</b>	<b>66</b>	<b>13</b>	<b>23</b>	<b>0</b>	<b>34</b>
OCT	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0

**ANIMAL CONTROL**

2015	ANIMAL CALLS	LIVE PICKUP	ANIMAL EUTH	ANIMAL OWNER	AT POUND	RESCUE	WARNINGS	TICKETS
JAN	35	2	0	0	0	7	0	0
FEB	61	5	0	1	2	2	0	0
MAR	90	13	0	11	2	2	3	4
APR	89	10	0	10	0	2	0	6
MAY	97	13	0	8	3	2	0	2
JUN	83	11	0	8	3	3	0	1
JUL	149	11	1	9	3	1	0	5
AUG	130	13	0	11	1	4	0	5
SEP	133	14	0	7	1	6	1	7
<b>TOTALS</b>	<b>867</b>	<b>92</b>	<b>1</b>	<b>65</b>	<b>15</b>	<b>29</b>	<b>4</b>	<b>30</b>
OCT	138	13	0	5	3	5	0	17
NOV	125	12	0	4	3	5	0	0
DEC	117	11	0	9	1	4	0	0

CITY OF NIXA - 1 ¢ SALES TAX HISTORY														
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Monthly Comparison	YTD Comparison	YTD-2015	YTD-2016
Jan	161,761.45	153,043.51	168,183.48	154,795.70	162,190.37	165,352.94	170,903.67	160,369.02	203,873.68	203,167.52	-0.35%	-0.35%	203,873.68	203,167.52
Feb	126,600.97	155,625.92	143,316.26	137,246.21	173,546.44	147,153.46	165,303.96	165,555.71	166,523.60	161,651.01	-2.93%	-1.51%	370,397.28	364,818.53
Mar	215,697.12	175,609.77	174,435.28	159,624.87	134,781.74	176,872.38	171,355.79	182,308.15	201,706.06	244,697.33	21.31%	6.54%	572,103.34	609,515.86
Apr	164,253.35	166,008.44	149,706.51	147,183.76	174,776.25	194,917.91	172,582.10	163,780.74	189,468.52	208,605.73	10.10%	7.43%	761,571.86	818,121.59
May	69,226.34	124,097.12	129,650.67	129,136.49	135,984.20	133,721.99	146,741.12	211,452.34	173,634.70	163,579.95	-5.79%	4.97%	935,206.56	981,701.54
Jun	272,011.27	200,057.27	187,097.13	183,483.64	174,314.55	208,683.49	199,106.41	201,844.57	222,738.50	277,622.54	24.64%	8.76%	1,157,945.06	1,259,324.08
Jul	178,810.09	184,923.04	156,493.58	191,304.85	210,393.79	182,893.19	193,175.57	235,610.17	262,584.10	228,654.18	-12.92%	4.75%	1,420,529.16	1,487,978.26
Aug	82,061.37	139,028.41	136,634.88	125,878.84	137,262.74	145,239.65	132,440.91	155,116.91	170,176.81	169,425.81	-0.44%	4.19%	1,590,705.97	1,657,404.07
Sep	248,784.93	218,327.28	211,102.39	182,188.42	236,494.34	210,148.16	209,618.14	241,067.47	241,979.80	263,100.65	8.73%	4.79%	1,832,685.77	1,920,504.72
Oct	153,537.41	160,317.66	144,182.25	160,592.83	168,896.55	155,091.75	183,811.50	192,130.56	214,240.94	213,968.36	-0.13%	4.28%	2,046,926.71	2,134,473.08
<b>Nov</b>	<b>83,146.55</b>	<b>134,230.52</b>	<b>124,974.08</b>	<b>138,613.79</b>	<b>129,613.98</b>	<b>136,433.43</b>	<b>147,194.77</b>	<b>166,801.73</b>	<b>184,766.95</b>	<b>177,650.69</b>	<b>-3.85%</b>	<b>3.60%</b>	<b>2,231,693.66</b>	<b>2,312,123.77</b>
Dec	249,297.85	175,682.00	165,869.07	166,228.93	206,130.77	201,894.44	215,203.62	235,533.14	229,154.32		-100.00%	-6.04%	2,460,847.98	2,312,123.77
Annual Totals	2,005,188.70	1,986,950.94	1,891,645.58	1,876,278.33	2,044,385.72	2,058,402.79	2,107,437.56	2,311,570.51	2,460,847.98	2,312,123.77				
2016 Budget	2,650,000.00													
Percentage Increase/Decrease from Previous Year	-0.40%	-0.91%	-4.80%	-0.81%	8.96%	0.69%	2.38%	9.69%	6.46%					

**CITY OF NIXA COMBINED 2016 BUDGET SUMMARY, AS AMENDED**

Fund	2016		Non-Operating Revenue	Fund Transfers	Personnel Operating Expense	Other Operating Expenses	Operations as			2016 Ending Balance	Restricted Reserves	12.31.16 Unrestricted Balance
	Estimated Beginning Balance	Operating Revenue					% of Operating Revenue	Debt Retirement	Capital Expenditures			
Electric	7,500,000	18,152,500	0	0	-989,250	-16,410,811	95.85%	-773,300	-2,413,134	5,066,005	-4,565,000	501,005
Water	2,750,000	2,164,000	195,000	0	-361,200	-1,127,646	68.80%	-231,100	-620,833	2,768,221	-667,000	2,101,221
Wastewater/ Recycle	3,150,000	3,061,500	125,000	0	-707,500	-1,222,439	63.04%	-723,281	-1,130,310	2,552,970	-652,000	1,900,970
Admin/ Development	4,860,000	7,670,031	0	-3,083,560	-2,196,460	-1,285,300	84.02%	-589,961	-46,000	5,328,750	-3,522,553	1,806,197
Police	10,000	36,100	268,000	2,605,060	-2,083,000	-393,750		-93,500	-341,500	7,410	0	7,410
Street	3,885,000	2,117,000	1,135,004	0	-704,600	-832,835	72.62%	0	-4,123,700	1,475,869	-818,000	657,869
Park	400,000	826,800	0	408,000	-760,100	-351,451		-21,699	-146,600	354,950	-344,000	10,950
Building Inspection	5,000	179,000	0	52,500	-166,300	-64,600		0	0	5,600	0	5,600
Stormwater	20,000	3,000	0	18,000	0	-21,000		0	0	20,000	-11,585	8,415
<b>TOTALS</b>	<b>22,580,000</b>	<b>34,209,931</b>	<b>1,723,004</b>	<b>0</b>	<b>-7,968,410</b>	<b>-21,709,832</b>		<b>-2,432,841</b>	<b>-8,822,077</b>	<b>17,579,775</b>	<b>-10,580,138</b>	<b>6,999,637</b>

**10.31.16 YEAR-TO-DATE SUMMARY**

Fund	2016		Non-Operating Revenue	Fund Transfers	Personnel Operating Expense	Other Operating Expenses	Operations as			Net Change in Assets/ Liabilities	Ending Cash Balance
	Beginning Balance	Operating Revenue					% of Operating Revenue	Debt Retirement	Capital Expenditures		
Electric	7,428,042	14,537,243	0	0	-683,866	-12,407,333	90.05%	-773,300	-1,079,485	-264,862	6,756,439
Water	2,884,489	1,988,845	127,372	0	-304,736	-810,323	56.07%	-219,075	-377,180	-105,811	3,183,581
Wastewater/ Recycle	3,059,048	2,578,391	102,416	0	-489,153	-1,011,324	58.19%	-528,578	-340,572	47,764	3,417,992
Admin/ Development	4,957,384	6,547,334	294,362	-1,435,000	-1,770,625	-1,151,499	79.38%	-589,961	-39,719	64,167	6,876,443
Police	9,966	69,323	258,751	1,350,000	-1,711,588	-324,900		-90,990	-342,282	-5,576	-787,295
Street	3,929,451	1,847,324	355,615	0	-553,848	-729,978	69.50%	0	-1,725,928	295,627	3,418,262
Park	400,069	799,945	0	70,000	-615,862	-268,823		-21,698	-135,581	-16,595	211,455
Building Inspection	5,306	192,227	0	10,000	-138,522	-54,660		0	0	344	14,696
Stormwater	20,107	2,482	0	5,000	0	-5,682		0	0	425	22,331
<b>TOTALS</b>	<b>22,693,861</b>	<b>28,563,114</b>	<b>1,138,516</b>	<b>0</b>	<b>-6,268,200</b>	<b>-16,764,523</b>		<b>-2,223,602</b>	<b>-4,040,747</b>	<b>15,484</b>	<b>23,113,904</b>

**2016 CITY OF NIXA CAPITAL IMPROVEMENT PROGRAM**

<b>Dept</b>	<b>Category</b>	<b>Project #</b>	<b>Description</b>	<b>Total Project Budget</b>	<b>10.31.16 YTD Expense</b>	<b>Status/Notes</b>
Public Works	Building Improvements	PW2013-01	Generators - 1111 Kathryn	\$54,000	56,167.91	Complete
Public Works	Building Improvements	PW2013-02	Generators - 1010 Eaglecrest	\$54,000	57,142.21	Complete
Public Works	Building Improvements	PW2016-01	Security Yard Gates - 1111 Kathryn	\$0	0.00	Redirected budget to security at 1010.
Public Works	Building Improvements	PW2016-02	Security Surveillance System - 1010 Eaglecrest	\$34,000	0.00	PO #1782 - \$33,000; Finishing installation
Public Works	Transportation		SUV for PW Inspector	\$36,000	28,421.00	Complete
Utility Billing	Building Improvements	UB2016-01	Utility Billing Office - North Side	\$10,000	4,380.00	Complete
Electric	Building	E2015-01	Equipment/Material Building	\$75,000	75,363.54	Complete
Electric	Equipment		Pole Racks, Continued from 2015	\$2,500	0.00	Project in progress; complete 2016
Electric	System Improvements	E2013-01	Main Street Tie	\$550,000	471,853.35	Complete
Electric	System Improvements	E2013-02	SCADA System	\$80,000	74,528.73	Under construction; complete 2016
Electric	System Improvements	E2014-01	Underground Line	\$125,000	0.00	Cancelled
Electric	System Improvements	E2016-01	Solar Farm Appurtances	\$290,000	87,954.95	Easement/Final Design-Nov 2016; 2017 Budget-\$40,000
Electric	System Improvements	E2016-02	Main Street Conversion-Reconductoring	\$325,000	88,915.40	Under construction; complete 2016
Electric	System Improvements	E2016-03	Transformer Replacement	\$837,000	175,009.08	Fletcher-Reinhardt PO #1664 - \$420,300; 2017 Budget-\$585,000
Electric	System Improvements	E2015-04	DT Substation Distribution Breakers	\$70,000	58,103.01	Breakers received; install in October
Water	System Improvements	W2013-02	SCADA System	\$75,000	6,464.66	2017 Budget-\$25,000
Water	System Improvements	W2014-02	Inman Road & M Highway Loop Line	\$255,000	163,569.16	Complete
Water	System Improvements	W2014-04	SWPA Water Line Extension	\$175,000	101,652.08	Complete
Water	System Improvements	W2015-02	Kentwood Water Line Improvements	\$25,000	31,264.03	Complete
Water	System Improvements	W2016-01	Variable Frequency Drive	\$20,000	18,460.00	Complete
Water	Equipment		Valve Exerciser	\$5,000	3,345.32	Complete
Water	Equipment		Backhoe	\$18,000	15,300.00	Complete
Wastewater	System Improvements	WW2013-02	SCADA System	\$250,000	53,912.50	PO #1583-\$98,015 issued for 2nd phase of WWTP; PO #1876-\$42,439 for RTU's for LS
Wastewater	System Improvements	WW2015-01	Channel Covers	\$120,000	117,192.50	Complete
Wastewater	System Improvements	WW2015-02	Headworks, partial close in	\$30,000	50.50	Complete - bill for construction posted in 2015
Wastewater	System Improvements	WW2016-01	Variable Frequency Drive Replacement	\$40,000	26,799.00	Complete
Wastewater	System Improvements	WW2016-02	Influent Pump Upgrades	\$55,000	0.00	9.20.16 PO #1819 - \$49,794 pending; 2017 Budget-\$110,000 (\$50,000 for this pump and \$60,000 for new pump)
Wastewater	System Improvements	WW2016-03	Industrial Park Lift Station Pump Assembly	\$90,000	0.00	PO #1727-HFE Process: \$34,686; May be delivered week of 11/7
Wastewater	System Improvements	WW2016-04	Gravity By-Pass Line - Prospect area	\$20,000	1,764.00	Working on easements; 2017 Budget-\$20,000
Wastewater	System Improvements	WW2016-05	South St to SH 14 Capacity Upgrade	\$350,000	30,902.00	Engineering underway; 2017 Budget-\$315,000
Wastewater	Building Improvements	WW2016-06	Storm Shelter	\$5,000	3,445.00	Complete
Wastewater	Equipment		Easement Machine Trailer	\$5,000	4,225.00	Complete
Wastewater	Equipment		Mobile Sewage Pump	\$80,000	55,805.89	Complete
Wastewater	Equipment		Wasson Lift Station Generator	\$27,477	0.00	PO #1717-John Fabick Tractor: \$27,477 ETA 13-16 weeks; Install Dec or Jan
Recycle	System Improvements	REC2016-01	Compost Finishing Pad Improvements	\$10,000	9,350.88	Complete

2016 CITY OF NIXA CAPITAL IMPROVEMENT PROGRAM						
Dept	Category	Project #	Description	Total Project Budget	10.31.16 YTD Expense	Status/Notes
Street	Transportation Projects	ST2011-01	Tracker/Main Intersection	\$2,462,000	1,496,454.34	Under construction
Street	Transportation Projects	ST2015-01	US 160 & SH 14 Intersection	\$1,445,500	60,675.87	Under construction
Street	Equipment		Zero Turn Mowers, Two (2)	\$20,000	4,752.00	Complete
Street	Equipment		Backhoe	\$50,000	45,060.00	Complete
Street	Equipment		Crack Sealer	\$45,000	27,853.86	Complete
Street	Equipment		Tractor/Boom Mower	\$67,500	67,027.00	Complete
Admin	Transportaion		Vehicle	\$22,000	22,089.00	Complete
Admin	Building	CH2016-01	City Hall Lobby Renovatons	\$24,000	17,629.77	Budget Amendment for design/bid
Police	Transportaion		Six (6) Fully Equipped Police Vehicles	\$234,000	237,919.19	Complete
Police	Transportation		Animal Control Vehicle	\$33,000	32,867.10	Complete
Police	Equipment		Six (6) In-Car Cameras	\$68,500	67,186.00	Complete
Police	Equipment		Property Exchange Zone Equipment	\$6,000	4,309.52	Complete
Parks	Building Improvements	PK2016-02	Office Carpet	\$5,500	5,897.20	Complete
Parks	Building Improvements	PK2016-03	Gym Mats	\$8,800	9,248.93	Complete
Parks	Building Reserves		Aquatics Bathroom Floors/Partitions	\$12,000	11,954.00	Complete
Parks	Aquatic Reserves	PK2016-01	Pool Painting	\$63,800	63,800.00	Complete
Parks	Aquatic Reserves		Turtle Floatable	\$5,000	5,200.00	Complete
Parks	Aquatic Reserves		Lawn Chairs	\$6,500	5,920.40	Complete
Parks	Aquatic Reserves		Pool Slide Pump	\$11,000	10,954.68	Complete
Parks	Fitness Reserves		Fitness Center - NuStep	\$6,000	4,086.00	Complete
Parks	Equipment		Playground Fixtures	\$8,000	1,707.57	10.3.16 PO #1841-\$3,446.94 pending
Parks	Equipment		Picnic Tables	\$5,000	0.00	Obtaining quotes
Parks	Equipment		Facility Tables (20)	\$5,000	7,989.66	Complete
Parks	Transportation		Bus	\$10,000	8,822.77	Complete
<b>TOTAL</b>				<b>\$8,822,077</b>	<b>\$4,040,747</b>	