

City of Nixa Parks and Recreation PO BOX 395 701 N. Taylor Way Nixa, MO 65714

July 28, 2021

To: Mayor Steele, Nixa City Council

CC: Jimmy Liles, City Administrator

From: Matt Crouse, Director of Parks and Recreation

Re: Dog Park Fencing

As discussed at the July 26th city council meeting tonight's budget amendment provides the funding needed to complete the fencing of the dog park. During the preparations of the 2021 budget the carry over funds that had been allocated to the dog park creations were left off. These were the funds needed to complete the fencing portion of the dog park. We have obtained four quotes for fencing as listed below and are asking for a budget amendment in the amount of \$45,925 to award Diamond Fence, LLC with this project.

Bid Summary:

Diamond Fence LLC.- \$45,925.00 Robinson Fence Company- \$51,204.00 Gunther Brother Fencing- \$51,472.82 Anchor Fence- \$63,450.00

Respectfully,

Matt Crouse
Director, Parks and Recreation

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AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 1 2 2021 ANNUAL BUDGET TO APPROPRIATE FUNDING FOR THE FENCE PORTION OF THE CITY'S DOG PARK PROJECT. 3 4 5 WHEREAS City staff, while preparing the City Dog Park project (Project No. 6 OK2018-03) for solicitation discovered that funds had not been budgeted for the fence 7 portion of the Project; and 8 9 WHEREAS Section 67.040 RSMo. provides that after a budget has been 10 approved no increase in the revenues or expenditures from any fund shall be made 11 unless the governing body adopts a measure setting forth the facts and reasons making 12 the increase necessary and authorizing the increase; and 13 14 WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend 15 budgeted revenues and expenditures upon the request of the City Administrator; and 16 17 WHEREAS the City Administrator has requested a budget amendment in the 18 amount of \$45,925.00 and for the purposes contemplated by this Ordinance; and 19 20 WHEREAS the City Council desires to amend the City's 2021 budget for the 21 purposes identified herein. 22 23 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF 24 **NIXA, AS FOLLOWS, THAT:** 25 26 27 **SECTION 1:** The City of Nixa's 2021 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached 28 hereto and incorporated herein by this reference. 29 30 **SECTION 2:** City Council finds that the budget amendment enacted by this 31 Ordinance has been recommended by the City Administrator. The City Administrator is 32 33 directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance. 34 35 36 **SECTION 3:** This Ordinance shall be in full force and effect from and after its 37 final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter. 38 39 40 ADOPTED BY THE COUNCIL OF THE CITY OF NIXA THIS 9TH DAY OF AUGUST 41 42 2021. 43 44 45

ATTEST:		
CITY CLERK	PRESIDING OFFICER	
APPROVED BY THE MAYOR THIS	DAY OF	2021.
ATTEST:		
CITY CLERK	MAYOR	
APPROVED AS TO FORM:		

ORDINANCE NO.

COUNCIL BILL NO. 2021-074

CITY ATTORNEY

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Council Bill Exhibit A

City of Nixa, MO Budget Amendment

Budget Amendment Amount	<u>Fund</u>	G/L Description	G/L Line #	Revenue Source
\$45,925	Park	Improvements	14-400-5451000	Current

Explanation: To amend the current budget of the City of Nixa to appropriate funds for Dog Park Project Number PK2018-03

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

	Jimmy Liles, City Administrator
Authorized by Passage of Ordinance No	
Date of Passage:	