

CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY

	2020	2021	2022	2023	2024	Monthly Comparison	YTD Comparison	YTD-2023	YTD-2024
1% GENERAL SALES TAX									
Jan	281,965.80	266,966.53	262,619.87	308,354.87	335,054.43	8.66%	8.66%	308,354.87	335,054.43
Feb	227,923.39	230,684.38	267,291.93	355,316.08	328,467.18	-7.56%	-0.02%	663,670.95	663,521.61
Mar	237,997.34	301,440.82	271,307.30	286,597.33	273,846.02	-4.45%	-1.36%	950,268.28	937,367.63
Apr	237,439.03	231,987.94	282,348.40	277,019.84	274,488.54	-0.91%	-1.26%	1,227,288.12	1,211,856.17
May	198,873.92	249,466.22	283,520.56	227,294.38	274,386.91	20.72%	2.18%	1,454,582.50	1,486,243.08
Jun	270,564.40	321,103.23	315,863.52	366,875.20	358,484.03	-2.29%	1.28%	1,821,457.70	1,844,727.11
Jul	285,604.94	319,032.92	338,195.09	310,032.93	322,347.62	3.97%	1.67%	2,131,490.63	2,167,074.73
Aug	259,268.38	301,158.76	313,590.19	303,235.71	358,917.05	18.36%	3.75%	2,434,726.34	2,525,991.78
Sep	323,286.59	384,518.72	381,438.56	346,862.92	334,666.68	-3.52%	2.84%	2,781,589.26	2,860,658.46
Oct	238,206.16	283,757.63	307,482.02	322,527.49	290,767.35	-9.85%	1.52%	3,104,116.75	3,151,425.81
Nov	227,432.09	237,032.38	259,709.63	296,174.67				3,400,291.42	3,151,425.81
Dec	314,197.57	296,317.00	334,347.78	304,599.00				3,704,890.42	3,151,425.81
Annual Totals	3,102,759.61	3,423,466.53	3,617,714.85	3,704,890.42	3,151,425.81				

Increase (Decrease) 14.21% 10.34% 5.67%

3/4% GENERAL SALES TAX FOR PUBLIC SAFETY									
Jan					216,896.89				216,896.89
Feb					235,082.52				451,979.41
Mar					203,490.58				655,469.99
Apr					204,849.82				860,319.81
May					205,038.53				1,065,358.34
Jun					268,031.35				1,333,389.69
Jul					236,996.13				1,570,385.82
Aug					266,922.69				1,837,308.51
Sep					250,349.02				2,087,657.53
Oct				164.12	216,868.31			164.12	2,304,525.84
Nov				76,026.48				76,190.60	2,304,525.84
Dec				148,523.58				224,714.18	2,304,525.84
Annual Totals	0.00	0.00	0.00	224,714.18	2,304,525.84				

Increase (Decrease)

1/2% TRANSPORTATION SALES TAX									
Jan	140,982.94	133,483.16	131,309.94	154,177.42	167,527.05	8.66%	8.66%	154,177.42	167,527.05
Feb	113,961.77	115,341.77	133,646.10	177,657.76	164,233.36	-7.56%	-0.02%	331,835.18	331,760.41
Mar	118,998.80	150,720.40	135,653.75	143,298.72	136,922.99	-4.45%	-1.36%	475,133.90	468,683.40
Apr	118,719.79	115,994.15	141,174.35	138,510.20	137,244.54	-0.91%	-1.26%	613,644.10	605,927.94
May	99,436.87	124,733.06	141,760.58	113,647.09	137,193.09	20.72%	2.18%	727,291.19	743,121.03
Jun	135,282.21	160,551.63	157,931.85	183,437.52	179,242.01	-2.29%	1.28%	910,728.71	922,363.04
Jul	142,802.54	159,516.54	169,097.51	155,016.55	161,174.00	3.97%	1.67%	1,065,745.26	1,083,537.04
Aug	129,634.50	150,579.37	156,795.13	151,617.96	179,458.16	18.36%	3.75%	1,217,363.22	1,262,995.20
Sep	161,643.25	192,259.61	190,719.27	173,431.68	167,333.45	-3.52%	2.84%	1,390,794.90	1,430,328.65
Oct	119,103.07	141,878.68	153,741.28	161,263.47	145,383.79	-9.85%	1.52%	1,552,058.37	1,575,712.44
Nov	113,715.85	118,516.03	129,854.92	148,087.38				1,700,145.75	1,575,712.44
Dec	157,098.77	148,158.33	167,173.79	152,299.98				1,852,445.73	1,575,712.44
Annual Totals	1,551,380.36	1,711,732.73	1,808,858.47	1,852,445.73	1,575,712.44				

2.25% GENERAL USE TAX									
Jan	26,944.56	40,395.24	62,141.26	64,389.58	156,680.36	143.33%	143.33%	64,389.58	156,680.36
Feb	35,945.84	69,548.46	70,856.15	96,484.25	205,896.64	113.40%	125.38%	160,873.83	362,577.00
Mar	58,222.61	117,461.50	74,476.83	51,739.55	110,198.82	112.99%	122.36%	212,613.38	472,775.82
Apr	40,181.89	263.44	76,519.49	84,939.09	188,561.70	122.00%	122.26%	297,552.47	661,337.52
May	58,557.25	42,985.51	57,362.34	52,233.56	120,147.66	130.02%	123.42%	349,786.03	781,485.18
Jun	67,967.94	43,283.80	68,255.02	52,864.65	153,703.34	190.75%	132.26%	402,650.68	935,188.52
Jul	61,605.47	41,703.51	55,260.44	121,296.21	119,527.15	-1.46%	101.30%	523,946.89	1,054,715.67
Aug	53,528.82	48,855.47	89,716.12	183,175.52	186,231.58	1.67%	75.49%	707,122.41	1,240,947.25
Sep	51,522.38	79,288.35	105,141.22	101,948.49	122,420.03	20.08%	68.51%	809,070.90	1,363,367.28
Oct	42,133.03	58,843.44	47,187.57	128,387.38	186,823.59	45.52%	65.36%	937,458.28	1,550,190.87
Nov	50,454.82	55,069.45	60,535.88	70,301.65				1,007,759.93	1,550,190.87
Dec	42,602.34	65,634.02	83,879.55	146,835.10				1,154,595.03	1,550,190.87
Annual Totals	589,666.95	663,332.19	851,331.87	1,154,595.03	1,550,190.87				

Increase (Decrease) 37.45% 12.49% 28.34%

2024

Budgeted Sales Tax YTD - General	\$ 3,206,670
Actual Sales Tax YTD - General	<u>3,151,426</u>
Over/(Under) Budget YTD - General	<u>\$ (55,244)</u>

2024

Budgeted Sales Tax YTD - Transportation	\$ 1,603,336
Actual Sales Tax YTD - Transportation	<u>1,575,712</u>
Over/(Under) Budget YTD - Transportation	<u>\$ (27,624)</u>

2024

Budgeted Sales Tax YTD - Pub. Safety	\$ 1,803,752
Actual Sales Tax YTD - Pub. Safety	<u>2,304,526</u>
Over/(Under) Budget YTD - Pub. Safety	<u>\$ 500,774</u>

2024

Budgeted Use Tax YTD	\$ 1,085,448
Actual Use Tax YTD	<u>1,550,191</u>
Over/(Under) Budget YTD	<u>\$ 464,743</u>