



Issue: Fee Ordinance Update- Parks
Date: November 5, 2024
Submitted By: Matt Crouse, Director of Parks and Recreation

Background

As presented at the October 1st Council Budget Workshop the Parks Department proposed changes to registration fees, memberships, and other services to meet the proposed increase to minimum wage that was on the November 5th ballot. These changes in fees were formulated to account for the increased wages that the department would incur due to the minimum wage increase. At the meeting staff proposed two separate increases to take affect in January of 2025 and 2026. After much discussion it was decided that putting the increases together and only having one increase in January 2025 was the most desired plan to move forward so we hopefully do not need to increase twice in two years.

Analysis

The increase discussed increased programming \$4.00 across the board and increased memberships \$3.00 per month or \$36.00 if paid in full. Staff has made the appropriate changes within the 2025 budget to account for this increase to revenues. As a part of changing these fees the Fee Ordinance must be updated and adopted by council to account for the new fees that will be changed beginning in January 2025.

Recommendation

With your approval of this ordinance, we will adopt the new rates for the programs, services, and memberships described to start January 1st of 2025. We can then also follow through with the notice to our fitness membership of the increased rates according to our membership agreement. Thank you!

Respectfully,

Matt Crouse
Director, Parks and Recreation

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING SECTIONS**
2 **2-151 OF THE NIXA CITY CODE FOR THE PURPOSE OF MODIFYING USER FEES**
3 **ADMINISTERED BY THE PARKS & RECREATION DEPARTMENT.**
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5 **WHEREAS** the City, through its Parks & Recreation Department operates a public
6 park system which serves the residents and visitors of the City limits; and
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8 **WHEREAS** to accommodate the increasing costs of providing programs and
9 services provided by the Parks & Recreation Department, City staff have proposed the
10 amendments contained in this Ordinance to increase the user fees of certain programs
11 and services; and
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13 **WHEREAS** the City Council desires to adopt the amendments contained herein.
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15 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
16 **NIXA, AS FOLLOWS, THAT:**
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18 **SECTION 1:** Chapter 2, Article IV, Section 2-151 of the Nixa City Code is hereby
19 amended as set forth in "Council Bill Exhibit A," which is attached hereto and incorporated
20 herein by this reference.
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22 **SECTION 2:** Aside from the modifications described in Section 1, all other portions
23 of Section 2-151 of the Nixa City Code shall remain unmodified.
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25 **SECTION 3:** Savings Clause. Nothing in this Ordinance shall be construed to
26 affect any suit or proceeding now pending in any court or any rights acquired, or liability
27 incurred nor any cause or causes of action occurred or existing, under any act or
28 ordinance repealed hereby.
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30 **SECTION 4:** Severability Clause. If any section, subsection, sentence, clause, or
31 phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect
32 the validity of the remaining portions of this Ordinance. The Council hereby declares that
33 it would have adopted the Ordinance and each section, subsection, sentence, clause, or
34 phrase thereof, irrespective of the fact that any one or more sections, subsections,
35 sentences, clauses, or phrases be declared invalid.
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37 **SECTION 5:** This Ordinance shall be in full force and effect on January 1, 2025,
38 subject to the provisions of section 3.11(g) of the City Charter.
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47 **ADOPTED BY THE COUNCIL THIS 26th DAY OF November 2024.**

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ATTEST:

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PRESIDING OFFICER

CITY CLERK

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55 **APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2024.**

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ATTEST:

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MAYOR

CITY CLERK

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63 APPROVED AS TO FORM:

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CITY ATTORNEY

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(1) Spring Break Camp Fee:

Under the “Program Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Spring Break Camp	\$17.00/day (Member)	Registration fee per day needed for camp.
	\$22.00/day (Nixa Resident)	
	\$27.00/day (Non-Nixa Resident)	

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Spring Break Camp	\$115.00/week (Member)	Registration fee per day needed for camp.
	\$125.00/week (Nixa Resident)	
	\$135.00/week (Non-Nixa Resident)	

(2) Summer It-Up Fee:

Under the “Program Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Summer It-Up	\$25.00 Initial Fee for Registration (Per Family)	Initial Registration Fee per family for paperwork processing and camp shirt. Registration fee per week needed for camp. (prorated for weeks shorter than 5 days).
	\$96.50/week (Member)	
	\$110.00/week (Nixa Resident)	
	\$110.00/week (Non-Nixa Resident)	

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Summer It-Up	\$25.00 Initial Fee for Registration (Per Family)	Initial Registration Fee per family for paperwork processing and camp shirt.

	\$115.00/week (Member)	Registration fee per week needed for camp. (prorated for weeks shorter than 5 days).
	\$125.00/week (Nixa Resident)	
	\$135.00/week (Non-Nixa Resident)	

(3) Winter Break Camp Fee:

Under the “Program Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Winter Break Camp	\$17.00/day (Member)	Registration fee per day needed for camp.
	\$22.00/day (Nixa Resident)	
	\$27.00/day (Non-Nixa Resident)	

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Winter Break Camp	\$115.00/week (Member)	Registration fee per week needed for camp.
	\$125.00/week (Nixa Resident)	
	\$135.00/week (Non-Nixa Resident)	

(4) Pool Parties Fee:

Under the “Aquatics Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Pool Parties	\$135.00 (90-minute rental)	Umbrella reservation fee for a party for up to 20 guests.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Private Pool Parties	\$425.00 for under 50 people.	Fee charged for the rental of the pool for private

	\$475 for under 100 people. \$525 for over 100 people.	parties. Parties are limited to 2 hours.
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(5) Jr. Lifeguard Training Fee:

Under the “Aquatics Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Jr. Lifeguard Training	\$32.00 (Member) \$37.00 (Nixa Resident) \$44.00 (Non-Nixa Resident)	Registration Fee for session. (8 classes)

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Jr. Lifeguard Training	\$36.00 (Member) \$41.00 (Nixa Resident) \$48.00 (Non-Nixa Resident)	Registration Fee for session. (8 classes).

(6) Swim Team Fee:

Under the “Aquatics Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Swim Team	\$60.00 (Member) \$65.00 (Nixa Resident) \$70.00 (Non-Nixa Resident)	Registration Rate per session.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Swim Team	\$64.00 (Member) \$69.00 (Nixa Resident)	Registration Rate per session.

	\$74.00 (Non-Nixa Resident)	
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(7) Aqua Exercise Fee:

Under the “Aquatics Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Aqua Exercise	\$45.00 (Member) \$50.00 (Nixa Resident) \$60.00 (Non-Nixa Resident) *Silver Sneaker and Renew Active members free with visit check in.	Registration Fee per session.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Aqua Exercise	\$49.00 (Member) \$54.00 (Nixa Resident) \$64.00 (Non-Nixa Resident)	Registration Fee per session.

(8) Swim Lessons Fee:

Under the “Aquatics Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Swim Lessons	\$42.00 (Member) \$47.00 (Nixa Resident) \$55.00 (Non-Nixa Resident)	Registration Fee per session. (8 classes)

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Swim Lessons	\$46.00 (Member)	Registration Fee per session. (8 classes).

	\$51.00 (Nixa Resident)	
	\$59.00 (Non-Nixa Resident)	

(9) Fall Basketball Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Fall Basketball	\$42.00 (Member)	Registration Fee per season. (6 game schedule)
	\$47.00 (Nixa Resident)	
	\$55.00 (Non-Nixa Resident)	
	\$10.00 additional fee for late registrations.	

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Fall Basketball	\$46.00 (Member)	Registration Fee per season. (6 game schedule).
	\$51.00 (Nixa Resident)	
	\$59.00 (Non-Nixa Resident)	
	\$10.00 additional fee for late registrations.	

(10) Winter Basketball Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Winter Basketball	\$42.00 (Member)	Registration Fee per season. (6 game schedule).
	\$47.00 (Nixa Resident)	
	\$55.00 (Non-Nixa Resident)	

	\$10.00 additional fee for late registrations.	
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Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Winter Basketball	\$46.00 (Member) \$51.00 (Nixa Resident) \$59.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

(11) Spring Soccer Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Spring Soccer	\$42.00 (Member) \$47.00 (Nixa Resident) \$55.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Spring Soccer	\$46.00 (Member) \$51.00 (Nixa Resident) \$59.00 (Non-Nixa Resident). \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

(12) Fall Soccer Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Fall Soccer	\$42.00 (Member) \$47.00 (Nixa Resident) \$55.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Fall Soccer	\$46.00 (Member) \$51.00 (Nixa Resident) \$59.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

(13) Spring Volleyball Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Spring Volleyball	\$42.00 (Member) \$47.00 (Nixa Resident) \$55.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
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Spring Volleyball	\$46.00 (Member) \$51.00 (Nixa Resident) \$59.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).
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(14) Fall Volleyball Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Fall Volleyball	\$42.00 (Member) \$47.00 (Nixa Resident) \$55.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Fall Volleyball	\$46.00 (Member) \$51.00 (Nixa Resident) \$59.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

(15) Baseball/Softball/T-Ball Session 1 Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Baseball/Softball/T-Ball Session 1	\$42.00 (Member) \$47.00 (Nixa Resident)	Registration Fee per season. (6 game schedule).

	\$55.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	
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Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Baseball/Softball/T-Ball Session 1	\$46.00 (Member)	Registration Fee per season. (6 game schedule).
	\$51.00 (Nixa Resident)	
	\$59.00 (Non-Nixa Resident)	
	\$10.00 additional fee for late registrations.	

(16) Baseball/Softball/T-Ball Session 2 Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Baseball/Softball/T-Ball Session 2	\$42.00 (Member)	Registration Fee per season. (6 game schedule).
	\$47.00 (Nixa Resident)	
	\$55.00 (Non-Nixa Resident)	
	\$10.00 additional fee for late registrations.	

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Baseball/Softball/T-Ball Session 2	\$46.00 (Member)	Registration Fee per season. (6 game schedule).
	\$51.00 (Nixa Resident)	
	\$59.00 (Non-Nixa Resident)	

	\$10.00 additional fee for late registrations.	
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(17) Flag Football Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Flag Football	\$42.00 (Member) \$47.00 (Nixa Resident) \$55.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Flag Football	\$46.00 (Member) \$51.00 (Nixa Resident) \$59.00 (Non-Nixa Resident) \$10.00 additional fee for late registrations.	Registration Fee per season. (6 game schedule).

(18) Tennis Lessons Fee:

Under the “Sports – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Tennis Lessons	\$50.00/session	Registration Fee per session. (4 classes).

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Tennis Lessons	\$54.00/session	Registration Fee per session. (4 classes).

(19) Family Membership Fee:

Under the “Annual Membership Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Family Membership	\$505.00 Paid in full or \$47.50 monthly.	Annual or monthly EFT membership fee.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Family Membership	\$541.00 Paid in full or \$50.50 monthly.	Annual or monthly EFT membership fee.

(20) Adult Individual (18-59 years of age) Fee:

Under the “Annual Membership Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Adult Individual (18-59 years of age)	\$310.00 Paid in full or \$29.50 monthly.	Annual or monthly EFT membership fee.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Adult Individual (18-59 years of age)	\$346.00 Paid in full or \$32.50 monthly.	Annual or monthly EFT membership fee.

(21) Senior Individual (60+ years of age) Fee:

Under the “Annual Membership Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Senior Individual (60+ years of age).	\$200.00 Paid in full or \$20.00 monthly.	Annual or monthly EFT membership fee.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Senior Individual (60+ years of age).	\$236.00 Paid in full or \$22.50 monthly.	Annual or monthly EFT membership fee.

(22) Senior Couple Fee:

Under the “Annual Membership Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Senior Couple.	\$325.00 Paid in full or \$30.00 monthly.	Annual or monthly EFT membership fee.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Senior Couple.	\$361.00 Paid in full or \$33.00 monthly.	Annual or monthly EFT membership fee.

(23) Youth Individual (17 or younger) Fee:

Under the “Annual Membership Fees – Parks and Recreation” heading the following language:

Fee Name	Fee Amount	Fee Description
Youth Individual (17 or younger).	\$205.00 Paid in full or \$20.00 monthly.	Annual or monthly EFT membership fee.

Is hereby repealed and replaced with the following:

Fee Name	Fee Amount	Fee Description
Youth Individual (17 or younger).	\$361.00 Paid in full or \$23.00 monthly.	Annual or monthly EFT membership fee.

(24) Pavilion Rental (McCauley Park & Rotary Part) Fee:

Under the “Room Rentals – Parks and Recreation” heading the following language is added:

Fee Name	Fee Amount	Fee Description
Pavilion Rental (McCauley Park & Rotary Park)	\$10.00 per hour	Hourly fee for the rental of pavilions located at McCauley and Rotary Park.

(25) Park Special Event Permit Fee:

Under the “Miscellaneous Fees – Parks and Recreation” heading the following language is added:

Fee Name	Fee Amount	Fee Description
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Park Special Event Fee	\$250.00 plus specific field or pavilion space as needed.	Additional fee charged for Special Events occurring on Park property. This fee shall be charged in addition to any other fees charged by the City for Special Events.
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