

RE: BUDGET AMENDMENT REQUEST FOR STORMWATER DRAINAGE REPAIRS AT 1476 NORTH ROAD.

COUNCIL BILL #2025-06

Background:

In 2022, a new box culvert was installed at 1476 North Rd. to accommodate stormwater runoff from the Riverton Park development. Since this installation, the downstream side has deteriorated and could at some point jeopardize the structural integrity of the culvert and roadway.

In 2024, condemnation hearings were necessary to acquire a stormwater easement at this location due to legal issues that rendered the original easement voided. During these hearings, maintenance justification was provided to the Courts and the easement was granted.

At the December 2024 Council meeting, a Resolution was passed for staff to solicit bids for repairs to address the erosion on the downstream side of this box culvert. This repair will consist of flowable fill to address the undermining of the culvert and rip rap rock added to prevent future erosion.

Analysis:

Two bids were received for this repair with both bids being above Stormwater budget amounts. To facilitate this project, a budget amendment for \$36,500.00 is required.

Recommendation:

It is staffs recommendation that Council pass this Ordinance and amend the 2025 budget. Amendment request for this project is \$36,500.00.

MEMO PREPARED BY:

Jeff Roussell | Street Superintendent

jroussell@nixa.com | 417-725-2353

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2025**
2 **ANNUAL BUDGET TO APPROPRIATE FUNDS FOR CERTAIN STORMWATER**
3 **IMPROVEMENTS.**
4

5 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved
6 no increase in the revenues or expenditures from any fund shall be made unless the
7 governing body adopts a measure setting forth the facts and reasons making the increase
8 necessary and authorizing the increase; and
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10 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend
11 budgeted revenues and expenditures upon the request of the City Administrator; and
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13 **WHEREAS** the City Administrator has requested a budget amendment in the
14 amount of \$36,500.00, as reflected in "Council Bill Exhibit A," for the purposes referenced
15 therein; and
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17 **WHEREAS** the City Council desires to amend the City's 2025 budget for the
18 purposes identified herein.
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20 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
21 **NIXA, AS FOLLOWS, THAT:**
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23 **SECTION 1:** The City of Nixa's 2025 Annual Budget is hereby amended in the
24 accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto
25 and incorporated herein by this reference.
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27 **SECTION 2:** The City Council finds that the budget amendment enacted by this
28 Ordinance has been recommended by the City Administrator. The City Administrator is
29 directed to cause the appropriate accounting entries to be made in the books and records
30 of the City to reflect the budget amendment enacted by this Ordinance.
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32 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final
33 passage by the City Council and after its approval by the Mayor, subject to the provisions
34 of section 3.11(g) of the City Charter.
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36
37 **[Remainder of page intentionally left blank. Signatures follow on the next page.]**
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47 **ADOPTED BY THE COUNCIL THIS 11th DAY OF March 2025.**

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ATTEST:

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PRESIDING OFFICER

CITY CLERK

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55 **APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2025.**

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ATTEST:

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MAYOR

CITY CLERK

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63 APPROVED AS TO FORM:

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CITY ATTORNEY

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City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$36,500	11-General	Drainage Projects	11-600-5116500	Current

Explanation: To amend the current budget of the City of Nixa to appropriate funds for repairs relating to stormwater run-off from the Riverton Park development.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	
Water	
Wastewater	
ARPA	
Admin	\$30,000 (net)
Legal	
Economic Development	
Police	
Street	
Park	
Planning & Development	_____
TOTAL	=====